

ANNEXURE F

2018/19 - 2020/21 MULTI YEAR CAPITAL BUDGET - PER DEPARTMENT

Department	Adjusted Budget 2017/18	%	Budget Year 2018/19	%	Budget Year 2019/20	%	Budget Year 2020/21	%
Chief Operating Officer	112,200,000	1.69%	112,200,000	1.67%	112,200,000	1.59%	112,040,000	1.62%
City Manager	180,000	0.00%	20,000	0.00%	20,000	0.00%	20,000	0.00%
City Planning	35,227,992	0.53%	3,050,000	0.05%	3,050,000	0.04%	3,050,000	0.04%
Communication and Brand Management	750,000	0.01%	950,000	0.01%	900,000	0.01%	900,000	0.01%
Corporate Legal Services	2,650,000	0.04%	500,000	0.01%	500,000	0.01%	500,000	0.01%
Council General	513,727,773	7.76%	561,084,525	8.36%	614,127,125	8.69%	698,698,077	10.10%
Customer Relations Management	32,000,000	0.48%	4,150,000	0.06%	5,500,000	0.08%	15,000,000	0.22%
Disaster & Emergency Management Services	194,470,000	2.94%	145,540,000	2.17%	133,230,000	1.89%	162,980,000	2.36%
Economic Development	145,100,000	2.19%	186,200,000	2.77%	175,300,000	2.48%	169,780,092	2.45%
EMPD	162,300,000	2.45%	170,100,000	2.54%	108,600,000	1.54%	144,800,000	2.09%
Energy	717,700,000	10.84%	736,700,000	10.98%	795,765,000	11.26%	836,700,000	12.09%
Environmental Resources Management	180,200,000	2.72%	295,550,000	4.40%	318,500,000	4.51%	290,050,000	4.19%
EPMO	530,000	0.01%	200,000	0.00%	200,000	0.00%	200,000	0.00%
Executive Office	7,550,000	0.11%	3,500,000	0.05%	4,300,000	0.06%	3,700,000	0.05%
Finance	2,087,400	0.03%	12,600,000	0.19%	10,680,000	0.15%	12,600,000	0.18%
Fleet Management	13,428,013	0.20%	6,617,200	0.10%	12,119,000	0.17%	20,284,000	0.29%
Health & Social Development	91,989,735	1.39%	42,275,000	0.63%	111,050,000	1.57%	135,800,000	1.96%
Human Resources Management & Development	1,500,000	0.02%	1,700,000	0.03%	1,400,000	0.02%	1,800,000	0.03%
Human Settlements	974,220,259	14.72%	1,192,682,944	17.77%	1,366,386,454	19.33%	1,116,933,567	16.14%
ICT	609,548,848	9.21%	565,606,971	8.43%	629,846,768	8.91%	265,118,268	3.83%
Internal Audit	440,000	0.01%	450,000	0.01%	-	0.00%	553,000	0.01%
Legislature	6,444,500	0.10%	5,979,850	0.09%	6,492,835	0.09%	7,423,835	0.11%
Real Estate	208,005,862	3.14%	162,500,000	2.42%	103,340,000	1.46%	118,080,000	1.71%
Risk Management	310,000	0.00%	310,000	0.00%	310,000	0.00%	310,000	0.00%
Roads and Stormwater	683,800,004	10.33%	664,650,000	9.91%	677,550,000	9.59%	760,550,500	10.99%
SRAC	128,989,940	1.95%	105,100,000	1.57%	114,900,000	1.63%	131,500,000	1.90%
Strategy & Corporate Planning	560,000	0.01%	565,000	0.01%	570,000	0.01%	648,271	0.01%
Transport	715,918,000	10.81%	691,398,000	10.30%	657,621,000	9.31%	740,316,000	10.70%
Waste Management	166,250,000	2.51%	165,500,000	2.47%	115,900,000	1.64%	134,500,000	1.94%
Water & Sanitation	599,300,000	9.05%	744,250,000	11.09%	861,500,000	12.19%	906,000,000	13.10%
ERWAT	309,259,071	4.67%	121,804,889	1.82%	124,051,055	1.76%	125,824,292	1.82%
EHC	1,895,000	0.03%	1,049,000	0.02%	1,112,160	0.02%	1,178,890	0.02%
BBC	1,550,000	0.02%	5,150,000	0.08%	350,000	0.00%	500,000	0.01%
Total	6,620,082,397	100%	6,709,933,379	100%	7,067,371,397	100%	6,918,338,792	100%

Parent Municipality	6,307,378,326	95.28%	6,581,929,490	98.09%	6,941,858,182	98.22%	6,790,835,610	98.16%
Entities	312,704,071	4.72%	128,003,889	1.91%	125,513,215	1.78%	127,503,182	1.84%

2018/19 - 2020/21 MULTI YEAR CAPITAL BUDGET - PER SOURCES OF FINANCE								
Source Of Finance	Adjusted Budget 2017/18	%	Budget Year 2018/19	%	Budget Year 2019/20	%	Budget Year 2020/21	%
Energy Efficiency & Demand Side Management (EEDMS)	12,000,000	0.18%	14,000,000	0.21%	13,065,000	0.18%	15,000,000	0.22%
External Loans	3,170,216,164	47.89%	3,443,202,496	51.32%	3,769,461,893	53.34%	3,416,357,326	49.38%
Intergrated City Development Grant (ICDG)	48,646,000	0.73%	45,537,000	0.68%	48,375,000	0.68%	51,069,000	0.74%
Intergrated National Electrification Programme (INEP)	40,000,000	0.60%	45,000,000	0.67%	38,000,000	0.54%	32,000,000	0.46%
Neighborhood Development Partnership Grant (NDPG)	82,000,000	1.24%	75,262,000	1.12%	42,190,000	0.60%	72,800,000	1.05%
SRAC Provincial Grant	9,089,940	0.14%	9,000,000	0.13%	9,000,000	0.13%	9,000,000	0.13%
Public Transport Network Grant (PTNG)	580,718,000	8.77%	478,048,000	7.12%	445,521,000	6.30%	471,716,000	6.82%
Revenue	905,612,248	13.68%	936,796,050	13.96%	940,442,835	13.31%	988,507,698	14.29%
Urban Settlement Development Grant (USDG)	1,458,894,896	22.04%	1,535,083,944	22.88%	1,635,802,454	23.15%	1,734,385,586	25.07%
Wi-Fi Connectivity-National Grant	201,078	0.00%	-	0.00%	-	0.00%	-	0.00%
Entities Internal Funds	261,504,071	3.95%	78,003,889	1.16%	75,513,215	1.07%	77,503,182	1.12%
ERWAT USDG Grant	50,000,000	0.76%	50,000,000	0.75%	50,000,000	0.71%	50,000,000	0.72%
BBC Grant	1,200,000	0.02%	-	0.00%	-	0.00%	-	0.00%
Total	6,620,082,397	100%	6,709,933,379	100%	7,067,371,397	100%	6,918,338,792	100%

2018/19 - 2020/21 MULTI YEAR CAPITAL BUDGET - PER CIF CATEGORIES								
CIF Categories	Adjusted Budget 2017/18	%	Budget Year 2018/19	%	Budget Year 2019/20	%	Budget Year 2020/21	%
Economic Development	1,627,158,414	24.58%	1,588,982,525	23.68%	1,642,713,125	23.24%	1,875,194,169	27.10%
Upgrading and Renewal	2,890,507,196	43.66%	2,910,313,021	43.37%	3,040,369,763	43.02%	2,880,846,764	41.64%
Urban Restructuring	2,102,416,787	31.76%	2,210,637,834	32.95%	2,384,288,509	33.74%	2,162,297,859	31.25%
Total	6,620,082,397	100%	6,709,933,380	100%	7,067,371,397	100%	6,918,338,792	100%

2018/19 - 2020/21 MULTI-YEAR CAPITAL BUDGET - DETAILED PROJECT LIST PER WARD

Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
Chief Operating Officer	ICT Equipment(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	90,000	Revenue	90,000	Revenue	-
Chief Operating Officer	Office furniture(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	70,000	Revenue	70,000	Revenue	-
Chief Operating Officer	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	40,000	Revenue	40,000	Revenue	40,000
Chief Operating Officer	Urban Management - Legacy projects	Upgrading and Renewal	Corporate	City Wide	City Wide	Revenue	112,000,000	Revenue	112,000,000	Revenue	112,000,000
City Manager	ICT Equipment(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	20,000	Revenue	20,000	Revenue	20,000
City Planning	ICT Equipment(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	2,000,000	Revenue	2,000,000	Revenue	2,000,000
City Planning	Office Furniture(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	300,000	Revenue	300,000	Revenue	300,000
City Planning	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	100,000	Revenue	100,000	Revenue	100,000
City Planning	Specialized Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	500,000	Revenue	500,000	Revenue	500,000
City Planning	Vehicles(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	150,000	Revenue	150,000	Revenue	150,000
Communication and Brand Management	ICT Equipment(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	500,000	Revenue	400,000	Revenue	400,000
Communication and Brand Management	Office Furniture(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	400,000	Revenue	300,000	Revenue	300,000
Communication and Brand Management	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	50,000	Revenue	50,000	Revenue	50,000
Communication and Brand Management	Vehicles: More than 2 Seats(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	-	Revenue	150,000	Revenue	150,000	150,000
Corporate Legal Services	Departmental ICT Equipment(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	220,000	Revenue	220,000	Revenue	220,000
Corporate Legal Services	Departmental Office Equipment(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	60,000	Revenue	60,000	Revenue	60,000
Corporate Legal Services	Specialised Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	220,000	Revenue	220,000	Revenue	220,000
Strategy & Corporate Planning	ICT Equipment(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	300,000	Revenue	300,000	Revenue	347,288
Strategy & Corporate Planning	Office Furniture(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	150,000	Revenue	150,000	Revenue	173,644
Strategy & Corporate Planning	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	115,000	Revenue	120,000	Revenue	127,339
Council General	36115_01_Airport Precinct	Economic Development	KEMPTON PARK	17	17	External Loans	24,000,000	External Loans	76,000,000	External Loans	80,000,000
Council General	36115_02_Greenreef Project	Economic Development	BOKSBURG	22	22, 33	External Loans	53,957,400	External Loans	-	External Loans	-
Council General	36115_03_M & T Mixed Use Development	Economic Development	TEMBISA 2	89	89	External Loans	62,667,500	External Loans	62,667,500	External Loans	49,384,188
Council General	36115_05_Provision for bulk infrastructure: Glen Gory	Economic Development	BENONI	24	24	-	-	-	-	External Loans	73,854,264

2018/19 - 2020/21 MULTI-YEAR CAPITAL BUDGET - DETAILED PROJECT LIST PER WARD

Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
Council General	36115_06_Riverfields Mixed-Used Development	Economic Development	KEMPTON PARK	91	25, 91	External Loans	90,459,625	External Loans	107,459,625	External Loans	107,459,625
Council General	Land Banking & Property Acquisition (For Human Settlements)	Urban Restructuring	Corporate	City Wide	City Wide	USDG	270,000,000	USDG	300,000,000	USDG	320,000,000
Council General	Land Banking & Property Acquisition	Economic Development	KEMPTON PARK	91	91	External Loans	60,000,000	External Loans	68,000,000	External Loans	68,000,000
Customer Relations Management	36119_03_CCC Operational Equipment	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	1,000,000	Revenue	2,500,000	Revenue	10,000,000
Customer Relations Management	CRM Fleet(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	150,000	Revenue	-	Revenue	-
Customer Relations Management	ICT Equipment(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	1,500,000	Revenue	1,500,000	Revenue	3,000,000
Customer Relations Management	Office Furniture(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	1,500,000	Revenue	1,500,000	Revenue	2,000,000
Disaster & Emergency Management Services	3 x Mobile be SAFE Units(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	3,600,000	Revenue	4,000,000	Revenue	-
Disaster & Emergency Management Services	37315_00_Ambulance Equipment	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	4,800,000	Revenue	4,800,000	Revenue	-
Disaster & Emergency Management Services	37315_01_Emergency Vehicle Navigation and Dispatching System(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	2,000,000	Revenue	1,000,000	Revenue	2,000,000
Disaster & Emergency Management Services	Const Fire Station Olifantsfontein	Urban Restructuring	TEMBISA 2	1	1	External Loans	20,000,000	External Loans	26,000,000	External Loans	-
Disaster & Emergency Management Services	Const Fire Station/House Albertina Sisulu Corridor	Upgrading and Renewal	KEMPTON PARK	16	16	External Loans	12,000,000	External Loans	-	External Loans	-
Disaster & Emergency Management Services	Construction of Boksburg Central Fire Station	Upgrading and Renewal	BOKSBURG	32	32	-	-	-	-	External Loans	2,000,000
Disaster & Emergency Management Services	Construction of Reiger Park Fire Station	Urban Restructuring	BOKSBURG	34	34	-	-	-	-	External Loans	2,000,000
Disaster & Emergency Management Services	Construction of Tembisa West Fire Station	Urban Restructuring	EDENVALE	10	10, 11, 13, 90	-	-	-	-	External Loans	2,000,000
Disaster & Emergency Management Services	Construction of Villa Liza Fire Station	Urban Restructuring	VOSLOORUS	45	45	-	-	-	-	External Loans	2,000,000
Disaster & Emergency Management Services	Elandsfontein/Isando Fire Station	Upgrading and Renewal	GERMISTON	92	92	External Loans	26,000,000	External Loans	6,000,000	External Loans	-
Disaster & Emergency Management Services	Emergency Services Training Academy	Upgrading and Renewal	TEMBISA 2	89	89	-	-	External Loans	5,000,000	External Loans	25,000,000

2018/19 - 2020/21 MULTI-YEAR CAPITAL BUDGET - DETAILED PROJECT LIST PER WARD

Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
Disaster & Emergency Management Services	Fire Station Gym Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	2,000,000	Revenue	2,000,000	Revenue	3,600,000
Disaster & Emergency Management Services	High Volume Emergency Water Relay System	Upgrading and Renewal	Corporate	City Wide	City Wide	Revenue	25,000,000	Revenue	25,000,000	Revenue	25,000,000
Disaster & Emergency Management Services	ICT Equipment (DMC)(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	200,000	Revenue	-	Revenue	240,000
Disaster & Emergency Management Services	ICT Equipment (EMS)(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	1,300,000	Revenue	1,500,000	Revenue	1,800,000
Disaster & Emergency Management Services	ICT Equipment (Support Services)(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	400,000	Revenue	-	Revenue	-
Disaster & Emergency Management Services	ICT Equipment Support Services)(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	200,000	Revenue	-	Revenue	400,000
Disaster & Emergency Management Services	Installation of Fixed Security Infrastructure (Gates & Burglar Proofing)	Upgrading and Renewal	Corporate	City Wide	City Wide	Revenue	2,000,000	Revenue	2,600,000	Revenue	2,600,000
Disaster & Emergency Management Services	Katlehong Fire Station	Urban Restructuring	KATLEHONG 2	63	60, 63	External Loans	2,000,000	External Loans	7,000,000	External Loans	18,000,000
Disaster & Emergency Management Services	Office Furniture (EMS)(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	2,500,000	Revenue	1,000,000	Revenue	4,000,000
Disaster & Emergency Management Services	Office Furniture Support Services)(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	100,000	Revenue	100,000	Revenue	100,000
Disaster & Emergency Management Services	Office Furniture: (DMC)(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	300,000	Revenue	300,000	Revenue	300,000
Disaster & Emergency Management Services	Other Equipment (DMC)(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	500,000	Revenue	300,000	Revenue	300,000
Disaster & Emergency Management Services	Other Equipment (EMS)(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	2,600,000	Revenue	2,600,000	Revenue	2,800,000
Disaster & Emergency Management Services	Refurbishment Community Safety HQ	Upgrading and Renewal	EDENVALE	20	20	Revenue	10,000,000	Revenue	11,000,000	Revenue	-
Disaster & Emergency Management Services	Refurbishment of Specialised Vehicles	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	-	-	-	-	Revenue	5,400,000

2018/19 - 2020/21 MULTI-YEAR CAPITAL BUDGET - DETAILED PROJECT LIST PER WARD

Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
Disaster & Emergency Management Services	Replacement of Breathing Apparatus Sets(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	800,000	Revenue	-	Revenue	-
Disaster & Emergency Management Services	Specialised Vehicles : Emergency Medical Services(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	15,000,000	Revenue	16,000,000	Revenue	36,000,000
Disaster & Emergency Management Services	Specialized Equipment (DMC)(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	300,000	Revenue	500,000	Revenue	500,000
Disaster & Emergency Management Services	Specialized Equipment (ES)(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	2,600,000	Revenue	2,600,000	Revenue	2,800,000
Disaster & Emergency Management Services	Tetra Radio Infrastrucure	Upgrading and Renewal	BOKSBURG	22	22	Revenue	5,000,000	Revenue	5,000,000	Revenue	10,000,000
Disaster & Emergency Management Services	Two way Radio Communication Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	500,000	Revenue	1,500,000	Revenue	1,500,000
Disaster & Emergency Management Services	Upgrade all Repeater Sites Phase 1	Upgrading and Renewal	Corporate	City Wide	City Wide	Revenue	500,000	Revenue	1,500,000	Revenue	1,500,000
Disaster & Emergency Management Services	Upgrading of Edenvale Fire Station	Upgrading and Renewal	EDENVALE	19	19	External Loans	2,500,000	External Loans	2,500,000	External Loans	3,000,000
Disaster & Emergency Management Services	Upgrading of Kemptonpark Fire Station	Upgrading and Renewal	KEMPTON PARK	17	17			External Loans	1,500,000	External Loans	5,000,000
Disaster & Emergency Management Services	Upgrading of Vosloorus Fire Station	Upgrading and Renewal	VOSLOORUS	95	95			-	-	External Loans	1,000,000
Disaster & Emergency Management Services	Vehicles (DMC)(MORE THAN 2 SEATS)(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	150,000	Revenue	150,000	Revenue	600,000
Disaster & Emergency Management Services	Vehicles (ES)(2 SEATS OR LESS)(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	150,000	Revenue	480,000	Revenue	540,000
Disaster & Emergency Management Services	Vehicles (ES)(MORE THAN 2 SEATS)(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	540,000	Revenue	1,000,000	Revenue	1,000,000
Disaster & Emergency Management Services	Vehicles (SS)(MORE THAN 2 SEATS)(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment			- Revenue	300,000	Revenue	-
Economic Development	36190_00_Labore & Withoek Industrial park	Economic Development	TSAKANE	82	78, 81, 82	External Loans	18,000,000	External Loans	20,000,000	External Loans	20,000,000
Economic Development	36193_00_Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	1,800,000	Revenue	1,800,000	Revenue	2,000,000

2018/19 - 2020/21 MULTI-YEAR CAPITAL BUDGET - DETAILED PROJECT LIST PER WARD

Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
Economic Development	Automotive City- Geluksdal	Economic Development	TSAKANE	82	82	External Loans	17,000,000	External Loans	15,000,000	External Loans	30,000,000
Economic Development	Automotive City- Katlehong	Economic Development	KATLEHONG 1	50	50	External Loans	5,000,000	External Loans	15,000,000	External Loans	10,000,000
Economic Development	Automotive City- Tembisa	Economic Development	TEMBISA 2	89	89	External Loans	5,000,000	External Loans	10,000,000	External Loans	10,000,000
Economic Development	Ekurhuleni Business Centre (Kempton Park)	Economic Development	KEMPTON PARK	16	16	External Loans	18,000,000	External Loans	25,000,000	External Loans	40,000,000
Economic Development	Ekurhuleni Business Centre (Germiston Satellite)	Economic Development	GERMISTON	36	36	External Loans	2,000,000	External Loans			
Economic Development	Ekurhuleni Business Centre (Brakpan Satellite)	Economic Development	BRAKPAN	97	97	External Loans	3,000,000	External Loans			
Economic Development	ICT Equipment(Operational Equipment)	Upgrading and Renewal	ICT Equipment		Operational Equipment	Revenue	2,000,000	Revenue	1,000,000	Revenue	-
Economic Development	Khumalo Street Tourism Node	Economic Development	THOKOZA	103	103, 50, 52, 53, 54, 55, 56, 57, 94	External Loans	10,000,000	External Loans	10,000,000	External Loans	15,000,000
Economic Development	Office Furniture(Operational Equipment)	Upgrading and Renewal	Office Furniture		Operational Equipment	Revenue	2,500,000	Revenue	1,000,000	Revenue	-
Economic Development	OR Tambo International Airport Visitors Information Centre	Economic Development	KEMPTON PARK	17	17	Revenue	7,500,000	Revenue	-	Revenue	-
Economic Development	Reiger Park Enterprise Hub & Ramaphosa Vocational Skills Centre	Economic Development	BOKSBURG	34	34, 93	External Loans	20,000,000	External Loans	20,000,000	External Loans	20,000,000
Economic Development	Specialized Equipment(Operational Equipment)	Upgrading and Renewal	Equipment		Operational Equipment	Revenue	10,000,000	Revenue	8,500,000	Revenue	10,000,000
Economic Development	Springs Fresh Produce Market Expansion Project	Upgrading and Renewal	SPRINGS	74	74	External Loans	52,400,000	External Loans	40,000,000	External Loans	-
Economic Development	Agriculture Support Programme: Animals & Implements	Economic Development	Corporate	City Wide	City Wide	Revenue	12,000,000	Revenue	8,000,000	Revenue	12,780,092
EMPD	Construction Benoni Precinct	Upgrading and Renewal	BENONI	27	27	External Loans	17,000,000	External Loans	-	External Loans	-
EMPD	Construction EMPD Specialised Unit Offices	Upgrading and Renewal	KEMPTON PARK	23	23	External Loans	1,500,000	External Loans	-	External Loans	-
EMPD	Construction K9 Unit (Dog Unit)	Upgrading and Renewal	BOKSBURG	32	32	External Loans	8,000,000	External Loans	10,000,000	External Loans	-
EMPD	Construction Kempton Park Precinct	Upgrading and Renewal	KEMPTON PARK	16	16	External Loans	10,000,000	External Loans	-	External Loans	-
EMPD	Construction of Armory and Shooting Range	Upgrading and Renewal	KEMPTON PARK	25	25		-		-	External Loans	800,000
EMPD	Construction of Etwatwa Precinct	Urban Restructuring	ETWATWA	65	65, 66	External Loans	-	External Loans	2,000,000	External Loans	18,000,000
EMPD	Construction of Kingsway / Lindelani Precinct	Urban Restructuring	BENONI	71	71	External Loans	-	External Loans	2,000,000	External Loans	18,000,000
EMPD	Construction of Kwathema Precinct	Urban Restructuring	KWA-THEMA	78	78		-	External Loans	800,000	External Loans	10,000,000
EMPD	Construction of Tsakane Precinct	Urban Restructuring	TSAKANE	83	83		-	External Loans	800,000	External Loans	10,000,000

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Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
EMPD	Construction Precinct Edleen	Upgrading and Renewal	KEMPTON PARK	104	104, 15	External Loans	14,000,000	External Loans	-	External Loans	-
EMPD	Construction Tembisa Precinct	Urban Restructuring	TEMBISA 2	7	2, 7	External Loans	22,000,000	External Loans	-	External Loans	-
EMPD	Establishment of Equestrian Unit	Upgrading and Renewal	BENONI	25	25	Revenue	-	Revenue	4,000,000	Revenue	10,000,000
EMPD	ICT Equipment (EMPD)(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	3,000,000	Revenue	3,000,000	Revenue	4,000,000
EMPD	Office Furniture (EMPD)(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	3,000,000	Revenue	3,000,000	Revenue	5,000,000
EMPD	Other Equipment (EMPD)(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	1,500,000	Revenue	2,000,000	Revenue	3,000,000
EMPD	Refurbishment All EMPD facilities	Upgrading and Renewal	KEMPTON PARK	17	17	External Loans	5,000,000	External Loans	5,000,000	External Loans	5,000,000
EMPD	Refurbishment Boksburg Pound office	Upgrading and Renewal	BOKSBURG	32	32	External Loans	10,000,000	External Loans	-	External Loans	-
EMPD	Refurbishment Logistics section	Upgrading and Renewal	KEMPTON PARK	16	16	External Loans	5,500,000	External Loans	8,000,000	External Loans	-
EMPD	Refurbishment of EMPD Headquarters	Upgrading and Renewal	KEMPTON PARK	16	16	Revenue	-	Revenue	-	Revenue	1,000,000
EMPD	Refurbishment of Germiston North Precinct	Upgrading and Renewal	GERMISTON	36	21, 36	External Loans	-	External Loans	-	External Loans	10,000,000
EMPD	Refurbishment of Kempton Park Pound	Upgrading and Renewal	KEMPTON PARK	16	16	External Loans	-	External Loans	-	External Loans	2,000,000
EMPD	Safer City (CCTV project)	Upgrading and Renewal	Corporate	City Wide	City Wide	Revenue	17,600,000	Revenue	20,000,000	Revenue	-
EMPD	Specialized Equipment (EMPD) (Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	7,000,000	Revenue	8,000,000	Revenue	8,000,000
EMPD	Specialized Vehicles (2 SEATS OR LESS)(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	30,000,000	Revenue	20,000,000	Revenue	20,000,000
EMPD	Vehicles (EMPD)(MORE THAN 2 SEATS)(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	15,000,000	Revenue	20,000,000	Revenue	20,000,000
Energy	Alberton Lighting	Upgrading and Renewal	ALBERTON	37	37	Revenue	2,000,000	Revenue	3,000,000	Revenue	3,000,000
Energy	Alberton Network enhancement	Upgrading and Renewal	ALBERTON	37	37	External Loans	5,000,000	External Loans	6,000,000	External Loans	6,000,000
Energy	Alberton Revenue enhancement	Economic Development	ALBERTON	37	106, 36, 37	External Loans	6,000,000	External Loans	8,000,000	External Loans	8,000,000
Energy	Atom Road Substation	Economic Development	GERMISTON	39	39	External Loans	10,000,000	External Loans	10,000,000	External Loans	10,000,000
Energy	Benoni Lighting	Upgrading and Renewal	BENONI	24	110, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 71, 72, 73	Revenue	2,500,000	Revenue	3,000,000	Revenue	3,000,000
Energy	Benoni Network enhancement	Upgrading and Renewal	BENONI	24	110, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 71, 72, 73	External Loans	5,000,000	External Loans	6,000,000	External Loans	6,000,000

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Energy	Benoni Revenue enhancement	Economic Development	BENONI	24	110, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 71, 72, 73	External Loans	6,000,000	External Loans	8,000,000	External Loans	8,000,000
Energy	Boksburg Lighting	Upgrading and Renewal	BOKSBURG	32	32, 34	Revenue	2,500,000	Revenue	3,000,000	Revenue	3,000,000
Energy	Boksburg Network enhancement	Upgrading and Renewal	BOKSBURG	32	32, 34	External Loans	7,000,000	External Loans	7,000,000	External Loans	10,000,000
Energy	Boksburg Revenue enhancement	Economic Development	BENONI	73	27, 28, 32, 73	External Loans	6,000,000	External Loans	8,000,000	External Loans	8,000,000
Energy	Brakpan Lighting	Upgrading and Renewal	BRAKPAN	97	105, 31, 97	Revenue	2,500,000	Revenue	3,000,000	Revenue	3,000,000
Energy	Brakpan Network enhancement	Upgrading and Renewal	BRAKPAN	97	105, 31, 97	External Loans	5,000,000	External Loans	6,000,000	External Loans	6,000,000
Energy	Brakpan Revenue enhancement	Economic Development	BRAKPAN	105	105, 29, 30, 31, 73, 74, 82, 97, 99	External Loans	6,000,000	External Loans	8,000,000	External Loans	8,000,000
Energy	Bulk Services to New Developments(Corporate)	Economic Development	Corporate	City Wide	City Wide	External Loans	5,000,000	External Loans	5,000,000	External Loans	5,000,000
Energy	Clayville Electrification	Economic Development	TEMBISA 2	1	1	USDG	10,000,000	USDG	10,000,000	USDG	10,000,000
Energy	Corporate Energy Efficiency Project (Corporate)	Upgrading and Renewal	Corporate	City Wide	City Wide	External Loans	15,000,000	External Loans	24,000,000	External Loans	25,000,000
Energy	Corporate ICT equipment(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	2,000,000	Revenue	2,000,000	Revenue	2,000,000
Energy	Corporate Office furniture (Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	1,500,000	Revenue	1,500,000	Revenue	1,500,000
Energy	Corporate other equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	200,000	Revenue	200,000	Revenue	200,000
Energy	Corporate Specialized equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	5,000,000	Revenue	5,000,000	Revenue	5,000,000
Energy	Corporate vehicles(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	15,000,000	Revenue	20,000,000	Revenue	20,000,000
Energy	Crystal Park substation	Economic Development	BENONI	24	24	External Loans	10,000,000	External Loans	5,000,000	External Loans	5,000,000
Energy	Daveyton Lighting	Urban Restructuring	DAVEYTON	68	109, 110, 25, 68, 69, 70, 71, 72, 75, 96	Revenue	3,000,000	Revenue	4,000,000	Revenue	4,000,000
Energy	Daveyton Network enhancement	Upgrading and Renewal	DAVEYTON	68	109, 110, 25, 68, 69, 70, 71, 72, 75, 96	External Loans	5,000,000	External Loans	6,000,000	External Loans	6,000,000
Energy	Diens Street substation	Economic Development	ALBERTON	94	106, 37, 53, 61, 94	External Loans	15,000,000	External Loans	10,000,000	External Loans	10,000,000
Energy	Duduza Lighting	Urban Restructuring	DUDUZA	86	111, 86, 87, 98	Revenue	3,000,000	Revenue	4,000,000	Revenue	4,000,000
Energy	Edenpark substation	Economic Development	THOKOZA	57	53, 57	External Loans	15,000,000	External Loans	10,000,000	External Loans	20,000,000
Energy	Edenvale Lighting	Upgrading and Renewal	EDENVALE	11	10, 11, 13, 9	Revenue	2,500,000	Revenue	3,000,000	Revenue	3,000,000

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Energy	Edenvale Munic substation	Economic Development	EDENVALE	19	19	External Loans	10,000,000	External Loans	5,000,000	External Loans	5,000,000
Energy	Edenvale Network enhancement	Upgrading and Renewal	EDENVALE	18	18	External Loans	5,000,000	External Loans	6,000,000	External Loans	6,000,000
Energy	Edenvale Revenue enhancement	Economic Development	EDENVALE	19	18, 19, 20	External Loans	6,000,000	External Loans	8,000,000	External Loans	8,000,000
Energy	Electricity Services Connections	Economic Development	Corporate	City Wide	City Wide	Revenue	1,000,000	Revenue	1,000,000	Revenue	1,000,000
Energy	Electrification of Informal Settlements (Reblocking Areas)(Corporate)	Economic Development	Corporate	City Wide	City Wide	USDG	220,000,000	USDG	180,000,000	USDG	260,000,000
Energy	Electrification of Informal Settlements (Reblocking Areas)(Corporate)	Upgrading and Renewal	Corporate	City Wide	City Wide	External Loans	-	External Loans	60,000,000	External Loans	-
Energy	Energy Efficiency Projects (MOU with DOE)(Corporate)	Economic Development	Corporate	City Wide	City Wide	EEDMS	14,000,000	EEDMS	13,065,000	EEDMS	-
Energy	Esterpark substation	Economic Development	KEMPTON PARK	104	104	External Loans	10,000,000	External Loans	1,000,000	External Loans	-
Energy	Etwatwa Lighting	Urban Restructuring	ETWATWA	65	109, 25, 26, 65, 66, 67, 68, 75, 96	Revenue	3,000,000	Revenue	4,000,000	Revenue	4,000,000
Energy	Germiston Lighting	Upgrading and Renewal	KATLEHONG 1	52	51, 52, 94	Revenue	2,500,000	Revenue	3,000,000	Revenue	3,000,000
Energy	Germiston Network enhancement	Upgrading and Renewal	GERMISTON	36	35, 36, 39	External Loans	10,000,000	External Loans	10,000,000	External Loans	15,000,000
Energy	Germiston North Substation	Economic Development	GERMISTON	93	36, 93	External Loans	30,000,000	External Loans	10,000,000	External Loans	10,000,000
Energy	Germiston Revenue enhancement	Economic Development	GERMISTON	21	21, 36, 92	External Loans	8,000,000	External Loans	10,000,000	External Loans	10,000,000
Energy	Implementation of Energy efficiency in CoE, by introducing HVAC	Economic Development	Corporate	City Wide	City Wide	Revenue	2,500,000	Revenue	10,000,000	EEDMS	15,000,000
Energy	Implementation of Load Management System in CoE	Upgrading and Renewal	Corporate	City Wide	City Wide	Revenue	5,000,000	Revenue	5,000,000	Revenue	15,000,000
Energy	Implementation of Smart Energy Management System (SEMS)	Economic Development	Corporate	City Wide	City Wide	Revenue	5,000,000	Revenue	15,000,000	Revenue	20,000,000
Energy	INEP Electrification of Subsidized Housing (MOU with DOE)(Corporate)	Economic Development	Corporate	City Wide	City Wide	INEP	45,000,000	INEP	38,000,000	INEP	32,000,000
Energy	Installation of Solar Highmast Lights(Corporate)	Upgrading and Renewal	Corporate	City Wide	City Wide	External Loans	5,000,000	External Loans	5,000,000	External Loans	5,000,000
Energy	J.P. Marais Substation	Economic Development	SPRINGS	75	75	External Loans	1,000,000	External Loans	1,000,000	External Loans	1,000,000
Energy	Katlehong Lighting	Urban Restructuring	KATLEHONG 2	61	103, 40, 41, 51, 58, 59, 61, 62, 63, 93, 94	Revenue	3,000,000	Revenue	4,000,000	Revenue	4,000,000
Energy	Kempton Park Lighting	Upgrading and Renewal	KEMPTON PARK	17	16, 17	Revenue	2,500,000	Revenue	3,000,000	Revenue	3,000,000

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Energy	Kempton Park Network enhancement	Upgrading and Renewal	KEMPTON PARK	25	104, 109, 12, 13, 15, 16, 17, 18, 23, 24, 25, 26, 4, 65, 66, 8, 89, 90, 91, 92	External Loans	8,000,000	External Loans	8,000,000	External Loans	12,000,000
Energy	Kempton Park Revenue enhancement	Economic Development	KEMPTON PARK	17	16, 17	External Loans	6,000,000	External Loans	8,000,000	External Loans	8,000,000
Energy	Kwa-Thema Lighting	Urban Restructuring	KWA-THEMA	74	105, 111, 74, 76, 77, 78, 79, 80, 81, 83, 97	Revenue	3,000,000	Revenue	4,000,000	Revenue	4,000,000
Energy	Kwa-Thema Network enhancement	Upgrading and Renewal	KWA-THEMA	74	105, 111, 74, 76, 77, 78, 79, 80, 81, 83, 97	External Loans	5,000,000	External Loans	6,000,000	External Loans	6,000,000
Energy	Kwa-Thema Revenue enhancement	Economic Development	KWA-THEMA	74	105, 111, 74, 76, 77, 78, 79, 80, 81, 83, 97	External Loans	8,000,000	External Loans	8,000,000	External Loans	8,000,000
Energy	Nigel Lighting	Upgrading and Renewal	NIGEL	88	111, 88	Revenue	2,500,000	Revenue	3,000,000	Revenue	3,000,000
Energy	Nigel Network enhancement	Upgrading and Renewal	DUDUZA	98	88, 98	External Loans	5,000,000	External Loans	6,000,000	External Loans	6,000,000
Energy	Nigel Revenue enhancement	Economic Development	NIGEL	88	111, 76, 88, 98	External Loans	6,000,000	External Loans	8,000,000	External Loans	8,000,000
Energy	Phomolong substation	Economic Development	EDENVALE	12	12	External Loans	15,000,000	External Loans	20,000,000	External Loans	10,000,000
Energy	Russel Road substation	Economic Development	GERMISTON	39	36, 39	External Loans	10,000,000	External Loans	15,000,000	External Loans	10,000,000
Energy	Solar Roof Top Projects(Corporate)	Upgrading and Renewal	Corporate	City Wide	City Wide	External Loans	10,000,000	External Loans	10,000,000	External Loans	10,000,000
Energy	Springs Lighting	Upgrading and Renewal	SPRINGS	76	72, 74, 75, 76, 77	Revenue	2,500,000	Revenue	3,000,000	Revenue	3,000,000
Energy	Springs Network enhancement	Upgrading and Renewal	SPRINGS	75	74, 75, 76	External Loans	5,000,000	External Loans	6,000,000	External Loans	6,000,000
Energy	Springs Revenue enhancement	Economic Development	SPRINGS	75	74, 75, 76	External Loans	6,000,000	External Loans	8,000,000	External Loans	8,000,000
Energy	Sunnyridge substation	Economic Development	GERMISTON	92	36, 92	External Loans	10,000,000	External Loans	15,000,000	External Loans	10,000,000
Energy	SWH and Heat pumps	Upgrading and Renewal	Corporate	City Wide	City Wide	External Loans	15,000,000	External Loans	10,000,000	External Loans	10,000,000
Energy	Tembisa 2 Lighting	Urban Restructuring	TEMBISA 2	89	1, 100, 102, 2, 3, 4, 5, 6, 7, 89, 9	Revenue	3,000,000	Revenue	4,000,000	Revenue	4,000,000
Energy	Tembisa 2 Network enhancement	Upgrading and Renewal	TEMBISA 2	89	1, 100, 102, 2, 3, 4, 5, 6, 7, 89, 9	External Loans	5,000,000	External Loans	6,000,000	External Loans	6,000,000
Energy	Tembisa 2 Revenue enhancement	Economic Development	TEMBISA 2	89	1, 100, 102, 2, 3, 4, 5, 6, 7, 89, 9	External Loans	6,000,000	External Loans	8,000,000	External Loans	8,000,000

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Energy	Tembisa Lighting	Urban Restructuring	TEMBISA 1	8	10, 100, 13, 14, 2, 4, 5, 6, 7, 8, 89, 9, 90, 91	Revenue	3,000,000	Revenue	4,000,000	Revenue	4,000,000
Energy	Tembisa Network enhancement	Upgrading and Renewal	TEMBISA 2	89	1, 10, 100, 102, 13, 14, 2, 3, 4, 5, 6, 7, 8, 89, 9, 90, 91	External Loans	5,000,000	External Loans	6,000,000	External Loans	6,000,000
Energy	Tembisa Revenue enhancement	Economic Development	TEMBISA 2	89	1, 10, 100, 102, 13, 14, 2, 3, 4, 5, 6, 7, 8, 89, 9, 90, 91	External Loans	6,000,000	External Loans	8,000,000	External Loans	8,000,000
Energy	Tembisa substation	Economic Development	TEMBISA 2	89	1, 10, 100, 102, 11, 13, 2, 3, 4, 5, 6, 7, 8, 89, 9	External Loans	1,000,000	External Loans	5,000,000	External Loans	10,000,000
Energy	Thokoza Lighting	Urban Restructuring	THOKOZA	52	103, 52, 53, 54, 56, 57	Revenue	2,500,000	Revenue	3,000,000	Revenue	3,000,000
Energy	Thokoza Network enhancement	Upgrading and Renewal	THOKOZA	54	103, 52, 53, 54, 56, 57	External Loans	5,000,000	External Loans	6,000,000	External Loans	10,000,000
Energy	Thokoza Revenue enhancement	Economic Development	THOKOZA	54	103, 52, 53, 54, 56, 57	External Loans	6,000,000	External Loans	8,000,000	External Loans	8,000,000
Energy	Tsakane Lighting	Urban Restructuring	TSAKANE	99	105, 111, 112, 45, 74, 79, 81, 82, 83, 84, 85, 86, 99	Revenue	3,000,000	Revenue	4,000,000	Revenue	4,000,000
Energy	Tsakane Network enhancement	Upgrading and Renewal	TSAKANE	99	105, 111, 112, 45, 74, 79, 81, 82, 83, 84, 85, 86, 99	External Loans	5,000,000	External Loans	6,000,000	External Loans	6,000,000
Energy	Vosloorus Lighting	Urban Restructuring	VOSLOORUS	44	44, 45, 46, 47	Revenue	3,000,000	Revenue	4,000,000	Revenue	4,000,000
Energy	Vosloorus Network enhancement	Upgrading and Renewal	VOSLOORUS	44	44, 45, 46, 47	External Loans	1,000,000	External Loans	1,000,000	External Loans	1,000,000
Energy	Vosloorus Revenue enhancement	Economic Development	VOSLOORUS	44	44, 45, 46, 47	External Loans	3,000,000	External Loans	3,000,000	External Loans	3,000,000
Energy	Vulcania substation	Economic Development	BRAKPAN	105	105	External Loans	1,000,000	External Loans	1,000,000	External Loans	10,000,000
EPMO	ICT Equipment(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	150,000	Revenue	150,000	Revenue	150,000
EPMO	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	50,000	Revenue	50,000	Revenue	50,000
Environmental Resources Management	34328_01_Community Park at Pollack park and Wright park	Upgrading and Renewal	KWA-THEMA	74	74	Revenue	1,400,000	Revenue	1,400,000	Revenue	-
Environmental Resources Management	Alarms: Metro Parks Facilities (Operational Equipment)	Upgrading and Renewal	EDENVALE	19	18, 19	Revenue	500,000	Revenue	500,000	Revenue	500,000
Environmental Resources Management	Beautification of Cinderella dam	Upgrading and Renewal	BOKSBERG	32	32, 42	Revenue	1,000,000	Revenue	4,000,000	Revenue	4,000,000

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Environmental Resources Management	Construct Metro Parks Depots Boksburg	Upgrading and Renewal	BOKSBURG	32	32, 34		-		-	External Loans	3,500,000
Environmental Resources Management	Construct Metro Parks Depots Duduza	Upgrading and Renewal	DUDUZA	87	86, 87			External Loans	10,000,000	External Loans	7,000,000
Environmental Resources Management	Construct Metro Parks Depots Katlehong 2	Upgrading and Renewal	KATLEHONG 2	61	101, 103, 107, 108, 39, 40, 41, 44, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 94	Revenue	700,000	Revenue	-	External Loans	10,000,000
Environmental Resources Management	Construct Metro Parks Depots Tembisa	Upgrading and Renewal	TEMBISA 2	89	2, 89	External Loans	1,000,000	External Loans	10,000,000	External Loans	14,000,000
Environmental Resources Management	Construct Metro Parks Depots Thokoza	Upgrading and Renewal	THOKOZA	56	53, 56					External Loans	1,000,000
Environmental Resources Management	Develop and upgrade cemeteries in the east	Upgrading and Renewal	BENONI	73	73					External Loans	12,000,000
Environmental Resources Management	Develop and upgrade cemeteries in the east Boksburg	Upgrading and Renewal	BOKSBURG	32	32	External Loans		External Loans		External Loans	5,000,000
Environmental Resources Management	Develop and upgrade cemeteries in the east Brakpan	Upgrading and Renewal	BRAKPAN	97	97	External Loans	8,000,000	External Loans		External Loans	-
Environmental Resources Management	Develop and upgrade cemeteries in the east Nigel	Upgrading and Renewal	NIGEL	88	88	External Loans		External Loans		External Loans	3,000,000
Environmental Resources Management	Develop/Upgrade Cemeteries	Upgrading and Renewal	VOSLOORUS	32	111, 14, 32, 38, 40, 45, 51, 75, 76, 8					External Loans	12,000,000
Environmental Resources Management	Develop/Upgrade cemeteries in the north Kempton Park (Bredell Cemetery)	Upgrading and Renewal	KEMPTON PARK	25	24, 25	External Loans	8,000,000	External Loans	10,000,000	External Loans	12,000,000
Environmental Resources Management	Develop/Upgrade cemeteries in the north Tembisa (Mooifontein)	Upgrading and Renewal	KEMPTON PARK	13	13, 14, 5, 8, 91	External Loans	2,000,000	External Loans	10,000,000	External Loans	12,000,000
Environmental Resources Management	Develop/Upgrade cemeteries in the south Alberton	Upgrading and Renewal	ALBERTON	37	37	External Loans		External Loans		External Loans	10,000,000
Environmental Resources Management	Develop/Upgrade cemeteries in the south Germiston (Thomas Nkobe)	Upgrading and Renewal	BOKSBURG	42	35, 39, 42	External Loans	10,000,000	External Loans	15,000,000	External Loans	-

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Environmental Resources Management	Develop/Upgrade cemeteries in the south Vosloorus (Cambrian Cemetery)	Upgrading and Renewal	VOSLOORUS	46	46	External Loans	15,000,000	External Loans	12,000,000	External Loans	12,000,000
Environmental Resources Management	Develop/Upgrade Parks BENONI	Upgrading and Renewal	BENONI	27	27	External Loans	18,000,000	External Loans	18,000,000	External Loans	-
Environmental Resources Management	Develop/Upgrade Parks BRAKPAN	Upgrading and Renewal	BRAKPAN	97	97	External Loans	9,000,000	External Loans	9,000,000	External Loans	-
Environmental Resources Management	Develop/Upgrade Parks DAVEYTON (Mayfield Park)	Upgrading and Renewal	DAVEYTON	69	69, 70	External Loans	9,500,000	External Loans	9,500,000	External Loans	-
Environmental Resources Management	Develop/Upgrade Parks EDENVALE (Howoods Farm)	Upgrading and Renewal	EDENVALE	20	20	External Loans	10,000,000	External Loans	20,000,000	External Loans	12,000,000
Environmental Resources Management	Develop/Upgrade Parks ETWATWA (Barcelona)	Upgrading and Renewal	ETWATWA	26	109, 26	External Loans	-	External Loans	-	External Loans	3,000,000
Environmental Resources Management	Develop/Upgrade Parks KATLEHONG (Palm Ridge)	Upgrading and Renewal	KATLEHONG 2	63	63	External Loans	9,000,000	External Loans	-	External Loans	-
Environmental Resources Management	Develop/Upgrade Parks KWATHEMA (Matlala Park)	Upgrading and Renewal	KWA-THEMA	78	77, 78	External Loans	9,500,000	External Loans	9,500,000	External Loans	4,000,000
Environmental Resources Management	Develop/Upgrade Parks NIGEL (Tuna Park)	Upgrading and Renewal	NIGEL	88	88			External Loans	9,000,000	External Loans	9,000,000
Environmental Resources Management	Develop/Upgrade Parks SPRINGS (Murray Park)	Upgrading and Renewal	SPRINGS	72	72	External Loans	9,000,000	External Loans	9,000,000	External Loans	-
Environmental Resources Management	Develop/Upgrade Parks TEMBISA	Upgrading and Renewal	TEMBISA 2	100	100, 2, 89	External Loans	18,000,000	External Loans	15,000,000	External Loans	12,000,000
Environmental Resources Management	Develop/Upgrade Parks THOKOZA (Datsun Park)	Upgrading and Renewal	THOKOZA	56	103, 50, 52, 53, 54, 55, 56, 57, 59, 94	External Loans	9,000,000	External Loans	9,000,000	External Loans	-
Environmental Resources Management	Develop/Upgrade Parks VOSLOORUS (Nyoni Park)	Upgrading and Renewal	VOSLOORUS	44	107, 44	External Loans	9,000,000	External Loans	9,000,000	External Loans	9,000,000
Environmental Resources Management	Develop/Upgrade Parks(Corporate)	Upgrading and Renewal	KEMPTON PARK	16	16	External Loans	11,000,000	External Loans	-	External Loans	-
Environmental Resources Management	Development of a Park at ext 1,2,3 & 7	Upgrading and Renewal	ALBERTON	94	94	External Loans	1,400,000	External Loans	1,400,000	External Loans	-
Environmental Resources Management	Fencing off- Blomspruit open and Paru area	Upgrading and Renewal	KEMPTON PARK	91	91	Revenue	1,600,000	Revenue	-	Revenue	-

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Environmental Resources Management	ICT Equipment(Operational Equipment) (ERM)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	300,000	Revenue	300,000	Revenue	1,500,000
Environmental Resources Management	ICT Equipment(Operational Equipment) (ERM)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	300,000	Revenue	300,000	Revenue	-
Environmental Resources Management	Multipurpose park at Liliba and community hall at Essellen park	Upgrading and Renewal	KEMPTON PARK	91	8, 91	- Revenue		Revenue	2,300,000	Revenue	-
Environmental Resources Management	Multi-Purpose park with gym and play equipment at Dalpark ext	Upgrading and Renewal	BRAKPAN	31	31	- Revenue		Revenue	2,300,000	Revenue	-
Environmental Resources Management	Office Furniture(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	400,000	Revenue	400,000	Revenue	-
Environmental Resources Management	Office furniture(Operational Equipment) (ERM)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	300,000	Revenue	300,000	Revenue	300,000
Environmental Resources Management	Other Equipment(Operational Equipment) (ERM)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	500,000	Revenue	600,000	Revenue	-
Environmental Resources Management	Other Equipment(Operational Equipment) (Parks and Cemeteries)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	100,000	Revenue	200,000	Revenue	1,000,000
Environmental Resources Management	Purchase Specialized Equipment (Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	9,000,000	Revenue	10,000,000	Revenue	5,000,000
Environmental Resources Management	Refurbishment of Rocky Park	Upgrading and Renewal	EDENVALE	18	18, 19	- Revenue		Revenue	1,400,000	Revenue	-
Environmental Resources Management	Rehabilitation of Blesbokspruit Catchment	Upgrading and Renewal	NIGEL	88	109, 26, 67, 68, 72, 75, 76, 88, 96	External Loans	7,000,000	External Loans	8,000,000	External Loans	13,000,000
Environmental Resources Management	Rehabilitation of Elsburgspruit Catchment	Upgrading and Renewal	BOKSBURG	42	32, 42, 43	External Loans	3,000,000	External Loans	7,000,000	External Loans	9,000,000
Environmental Resources Management	Rehabilitation of Homestead Lake	Upgrading and Renewal	BENONI	28	28	Revenue	1,000,000	Revenue	1,000,000	Revenue	-
Environmental Resources Management	Rehabilitation of Kaalspruit Catchment	Upgrading and Renewal	TEMBISA 2	102	1, 10, 102, 13, 14, 2, 6, 7, 8, 9, 90, 91	External Loans	6,000,000	External Loans	9,000,000	External Loans	11,000,000
Environmental Resources Management	Rehabilitation of Park on corner of Mowbray and Kimboloton Street, Western Extension	Upgrading and Renewal	BENONI	73	28, 73	Revenue	1,400,000	Revenue	-	Revenue	-
Environmental Resources Management	Rehabilitation of Rietspruit Catchment	Upgrading and Renewal	TSAKANE	99	45, 46, 62, 64, 99	Revenue	3,000,000	External Loans	7,000,000	External Loans	10,000,000

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Environmental Resources Management	Rehabilitation of Rietvlei Catchment	Upgrading and Renewal	KEMPTON PARK	25	15, 25, 89, 91	Revenue	4,000,000	External Loans	5,000,000	External Loans	9,000,000
Environmental Resources Management	Rehabilitation of the Boksburg lake	Upgrading and Renewal	BOKSBURG	32	32	Revenue	20,000,000	External Loans	20,000,000	External Loans	15,000,000
Environmental Resources Management	Rehabilitation of the Natalspruit Catchment: Withok Estate(Tsakane)	Upgrading and Renewal	TSAKANE	99	99	External Loans	1,000,000	External Loans	5,000,000	External Loans	9,000,000
Environmental Resources Management	Rehabilitation: Degraded Wetlands/ Catchment: Illiondale	Upgrading and Renewal	EDENVALE	18	18	External Loans	2,000,000	External Loans	3,000,000	External Loans	250,000
Environmental Resources Management	Specialised Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	500,000	Revenue	-	Revenue	10,500,000
Environmental Resources Management	Township entrances Etwatwa	Upgrading and Renewal	ETWATWA	26	109, 25, 26, 67, 75	Revenue	2,000,000	Revenue	2,000,000	Revenue	-
Environmental Resources Management	Township entrances Germiston	Upgrading and Renewal	GERMISTON	36	21, 33, 35, 36, 37, 39, 92, 93	-	Revenue	2,000,000	Revenue	2,000,000	2,000,000
Environmental Resources Management	Township entrances Kempton Park	Upgrading and Renewal	KEMPTON PARK	25	104, 13, 15, 16, 17, 23, 24, 25, 8, 91, 92	Revenue	2,000,000	Revenue	2,000,000	External Loans	-
Environmental Resources Management	Township entrances Nigel	Upgrading and Renewal	NIGEL	88	111, 83, 84, 86, 87, 88, 98, 99	Revenue	2,000,000	Revenue	2,000,000	External Loans	-
Environmental Resources Management	Township entrances Tembisa	Upgrading and Renewal	TEMBISA 2	1	1, 10, 100, 102, 11, 13, 14, 2, 3, 4, 5, 6, 7, 8, 89, 9, 90, 91	Revenue	2,000,000	Revenue	2,000,000	External Loans	-
Environmental Resources Management	Township entrances Vosloorus	Upgrading and Renewal	VOSLOORUS	64	107, 108, 41, 44, 45, 46, 47, 60, 62, 63, 64, 95	-	Revenue	-	Revenue	4,000,000	
Environmental Resources Management	Township entrances Wattville	Upgrading and Renewal	BENONI	30	29, 30, 31	-	Revenue	2,000,000	Revenue	2,000,000	
Environmental Resources Management	Township entrances Katlehong	Upgrading and Renewal	KATLEHONG 1	48	48	Revenue	2,000,000	Revenue	4,000,000	External Loans	-
Environmental Resources Management	Township entrances Tsakane(Tsakane)	Upgrading and Renewal	TSAKANE	82	111, 112, 81, 82, 83, 84, 85, 86, 99	Revenue	2,000,000	Revenue	2,000,000	Revenue	-
Environmental Resources Management	Upgrade of a Park next Tembisa section Police station	Upgrading and Renewal	TEMBISA 1	6	6	-	Revenue	1,400,000	Revenue	-	

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Environmental Resources Management	Upgrade of parks Saley street, Daley street	Upgrading and Renewal	BENONI	29	29	Revenue	1,400,000	Revenue	1,400,000	External Loans	-
Environmental Resources Management	Upgrading of Ambient Air Quality Monitoring Stations (Operational Equipment)	Upgrading and Renewal	KEMPTON PARK	23	23	-	Revenue	Revenue	5,000,000	Revenue	5,000,000
Environmental Resources Management	Vehicles - More Than 2 seats(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	10,000,000	Revenue	10,000,000	Revenue	10,000,000
Environmental Resources Management	Vehicles - Two seats and less(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	5,000,000	Revenue	5,000,000	Revenue	5,000,000
Environmental Resources Management	Ward Priority Needs: Minor upgrades Parks	Upgrading and Renewal	KEMPTON PARK	17	City Wide	Revenue	800,000	Revenue	-	External Loans	-
Environmental Resources Management	Ward Priority Needs: Minor upgrades Parks - (Fencing & Gym equipments)in Ward 22 at Blesbok Road park and Ester Park	Upgrading and Renewal	KEMPTON PARK	17	17	Revenue	1,500,000	Revenue	-	External Loans	-
Environmental Resources Management	Ward Priority Needs: Minor upgrades Parks - develop play area and outdoor gym in Ouhout road, Glen Marais, stand 200: Nimrod Park	Upgrading and Renewal	KEMPTON PARK	16	16, 91	Revenue	2,850,000	Revenue	-	External Loans	-
Environmental Resources Management	Ward Priority Needs: Minor upgrades Parks - Develop recreation park at 3636 Likole ext2	Upgrading and Renewal	KATLEHONG 2	101	101, 63	Revenue	800,000	Revenue	-	External Loans	-
Environmental Resources Management	Ward Priority Needs: Minor upgrades Parks - Development of a Community park	Upgrading and Renewal	ETWATWA	67	67	Revenue	800,000	Revenue	-	External Loans	-
Environmental Resources Management	Ward Priority Needs: Minor upgrades Parks - Erection of Eco gyms equipment at Birch Acres Ext 32	Upgrading and Renewal	KEMPTON PARK	13	13	Revenue	350,000	Revenue	-	External Loans	-
Environmental Resources Management	Ward Priority Needs: Minor upgrades Parks - Modernised recreation park (Nchabeleng vd)	Upgrading and Renewal	TEMBISA 2	89	89	Revenue	800,000	Revenue	-	External Loans	-
Environmental Resources Management	Ward Priority Needs: Minor upgrades Parks - Ndlelehle park, Moagi park, Dithopi &Ramaranda, khokonoka park,Khaya park & Masionoke park	Upgrading and Renewal	VOSLOORUS	46	46	Revenue	7,600,000	Revenue	-	External Loans	-
Environmental Resources Management	Ward Priority Needs: Minor upgrades Parks - New community park (between ext 1 & 2 and between ext 12 & 18)	Upgrading and Renewal	VOSLOORUS	47	47	Revenue	2,200,000	Revenue	-	External Loans	-
Environmental Resources Management	Ward Priority Needs: Minor upgrades Parks - Park at Asgaai, Maroela and Mopani	Upgrading and Renewal	KEMPTON PARK	15	15	Revenue	1,700,000	Revenue	-	External Loans	-
Environmental Resources Management	Ward Priority Needs: Minor upgrades Parks - parks at Phomolong and Birch Acres ext 32	Upgrading and Renewal	EDENVALE	12	12, 13	Revenue	1,250,000	Revenue	-	External Loans	-

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Environmental Resources Management	Ward Priority Needs: Minor upgrades Parks - Parks upgrade Calcot, Oleph, Freedom park and new community park at Tokyo ext 3 Geluksdal	Upgrading and Renewal	TSAKANE	84	112, 84	Revenue	5,100,000	Revenue	-	External Loans	-
Environmental Resources Management	Ward Priority Needs: Minor upgrades Parks - Rehabilitation and fencing of Weideman park and dam in Elsburg. Gym equipment	Upgrading and Renewal	GERMISTON	39	39	Revenue	1,100,000	Revenue	-	External Loans	-
Environmental Resources Management	Ward Priority Needs: Minor upgrades Parks - Upgrade of park, playground equipment, fencing, lighting in Cresslawn	Upgrading and Renewal	KEMPTON PARK	17	17	Revenue	1,700,000	Revenue	-	External Loans	-
Environmental Resources Management	Ward Priority Needs: Minor upgrades Parks - Upgrade of Parks: Sindane – Playground, Tsakane Primary centre	Upgrading and Renewal	TSAKANE	83	83, 85	Revenue	500,000	Revenue	-	External Loans	-
Environmental Resources Management	Ward Priority Needs: Minor upgrades Parks - Upgrading of a park along McBride street near Brackenhurst tennis club	Upgrading and Renewal	ALBERTON	38	38, 94	Revenue	800,000	Revenue	-	External Loans	-
Environmental Resources Management	Ward Priority Needs: Minor upgrades Parks - Upgrading of Khumalo Park with Eco-Gym furniture	Upgrading and Renewal	TSAKANE	82	82, 83	Revenue	500,000	Revenue	-	Revenue	-
Environmental Resources Management	Development of Motsamai and Phake parks and erection of fencing in consultation with the ward Councillor.	Urban Restructuring	KATLEHONG 1	49	49	Revenue	600,000	Revenue	600,000	Revenue	
Environmental Resources Management	Request for a Park at corner Phasane and Serema streets, Thintwa section	Urban Restructuring	THOKOZA	54	54	Revenue	500,000	Revenue	1,000,000	Revenue	
Environmental Resources Management	Upgrading of Siluma Park with Eco-Gym furniture	Upgrading and Renewal	KATLEHONG 2	63	63	Revenue	800,000	Revenue		Revenue	
Environmental Resources Management	Upgrade of park along Spruit between zone 1 to zone 2 (Hospital View)	Upgrading and Renewal	TEMBISA 2	89	89	Revenue	800,000	Revenue		Revenue	
Environmental Resources Management	Community Park with gym and kids recreational facilities, public toilets and drinking water tap. Recommended site ERF 20393 Lefokotsane street, Vosloorus ext10	Urban Restructuring	VOSLOORUS	95	95	Revenue	600,000	Revenue	600,000	Revenue	
Environmental Resources Management	Community Park with gym and kids recreational facilities, public toilets and drinking water tap. Recommended site ERF 8961 Tshiluvhari avenue, Vosloorus ext13 with Opposite stand being ERF 974 Vosloorus ext5 to be jointly developed as mini recreational or multi-sporting-codes facility	Urban Restructuring	VOSLOORUS	95	95	Revenue	600,000	Revenue	600,000	Revenue	
Environmental Resources Management	Recreational multi purpose centre facility development in Gambu and Hlophe street in Vosloorus	Urban Restructuring	VOSLOORUS	44	44	Revenue	1,500,000	Revenue	500,000	Revenue	500,000

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Executive Office	ICT Equipment(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	800,000	Revenue	1,000,000	Revenue	1,000,000
Executive Office	ICT Equipment(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	400,000	Revenue	500,000	Revenue	500,000
Executive Office	Office Furniture(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	500,000	Revenue	600,000	Revenue	600,000
Executive Office	Office Furniture(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	500,000	Revenue	600,000	Revenue	600,000
Executive Office	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	400,000	Revenue	500,000	Revenue	500,000
Executive Office	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	400,000	Revenue	500,000	Revenue	500,000
Executive Office	Vehicles (MMCs)(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	500,000	Revenue	600,000	Revenue	-
Finance	ICT Equipment (Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	500,000	Revenue	440,000	Revenue	1,000,000
Finance	Office Furniture(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	500,000	Revenue	240,000	Revenue	1,000,000
Finance	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	-	Revenue	-	Revenue	600,000
Finance	Revenue Enhancement	Upgrading and Renewal	Corporate	City Wide	City Wide	External Loans	10,000,000	External Loans	10,000,000	External Loans	10,000,000
Finance	Specialized Vehicles(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	1,000,000	Revenue	-	Revenue	-
Finance	Vehicles(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	600,000	Revenue	-	Revenue	-
Fleet Management	Electronic Key Management System	Upgrading and Renewal	KEMPTON PARK	16	16, 17	Revenue	-	Revenue	1,700,000	Revenue	1,700,000
Fleet Management	Furniture for new Fleet building(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	50,000	Revenue	75,000	Revenue	75,000
Fleet Management	ICT Equipment(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	150,000	Revenue	150,000	Revenue	320,000
Fleet Management	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	25,200	Revenue	-	Revenue	-
Fleet Management	Specialised Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	192,000	Revenue	300,000	Revenue	5,650,000
Fleet Management	Vehicles (2 seats or more)(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment		-	Revenue	405,000	Revenue	3,250,000
Fleet Management	Workshop Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	-	Revenue	175,000	Revenue	175,000
Fleet Management	Workshop Refurbishment - Alberton	Upgrading and Renewal	ALBERTON	94	94	Revenue	208,000	Revenue	732,000	Revenue	732,000
Fleet Management	Workshop Refurbishment - Benoni	Upgrading and Renewal	BENONI	73	73	Revenue	234,000	Revenue	836,000	Revenue	836,000
Fleet Management	Workshop Refurbishment - Boksburg	Upgrading and Renewal	BOKSBURG	32	32	Revenue	234,000	Revenue	836,000	Revenue	836,000
Fleet Management	Workshop Refurbishment - Brakpan	Upgrading and Renewal	BRAKPAN	97	97	Revenue	234,000	Revenue	836,000	Revenue	836,000

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Fleet Management	Workshop Refurbishment - Driehoek	Upgrading and Renewal	GERMISTON	36	36	Revenue	3,600,000	Revenue	200,000	Revenue	-
Fleet Management	Workshop Refurbishment - Edenvale	Upgrading and Renewal	EDENVALE	18	18	Revenue	195,000	Revenue	680,000	Revenue	680,000
Fleet Management	Workshop Refurbishment - Germiston	Upgrading and Renewal	GERMISTON	35	35, 36, 93	Revenue	468,000	Revenue	1,772,000	Revenue	1,772,000
Fleet Management	Workshop Refurbishment - Kempton Park	Upgrading and Renewal	KEMPTON PARK	16	16	Revenue	234,000	Revenue	836,000	Revenue	836,000
Fleet Management	Workshop Refurbishment - Nigel	Upgrading and Renewal	NIGEL	88	88	Revenue	221,000	Revenue	784,000	Revenue	784,000
Fleet Management	Workshop Refurbishment - Springs	Upgrading and Renewal	SPRINGS	75	75	Revenue	572,000	Revenue	1,802,000	Revenue	1,802,000
Health and Social Development	Air Conditioners Health Facilities (Operational Equipment)	Upgrading and Renewal	THOKOZA	58	58	Revenue	100,000	Revenue	100,000	Revenue	100,000
Health and Social Development	Carports & Garages Health Facilities(Cooperate)	Upgrading and Renewal	BENONI	73	73	Revenue	50,000	Revenue	-	Revenue	-
Health and Social Development	Civic Centre Clinic Germiston	Upgrading and Renewal	GERMISTON	35	35	External Loans	1,750,000	External Loans	5,000,000	External Loans	12,000,000
Health and Social Development	Community Based Substance Abuse Treatment Centre Tembisa	Upgrading and Renewal	TEMBISA 1	8	8	External Loans	-	External Loans	10,000,000	External Loans	8,000,000
Health and Social Development	EXT & UPGRADE KEMPTON PARK CLINIC	Upgrading and Renewal	KEMPTON PARK	104	104	-	-	External Loans	5,000,000	External Loans	12,000,000
Health and Social Development	EXT & UPGRADE SPARTAN	Upgrading and Renewal	KEMPTON PARK	104	104, 17	-	-	-	-	External Loans	1,000,000
Health and Social Development	Extension & Upgrade BARCELONA CLINIC	Upgrading and Renewal	ETWATWA	109	109, 26	-	-	External Loans	5,000,000	External Loans	12,000,000
Health and Social Development	Food Bank & Daycare Centre for Mental Patients	Upgrading and Renewal	KEMPTON PARK	16	104, 16, 17	Revenue	500,000	Revenue	5,000,000	Revenue	10,000,000
Health and Social Development	Geluksdal Clinic (Tsakane)	Urban Restructuring	TSAKANE	82	82	External Loans	5,000,000	External Loans	10,000,000	External Loans	8,000,000
Health and Social Development	GENERATORS AT HEALTH FACILITIES(Operational Equipment)	Upgrading and Renewal	ALBERTON	106	106, 37	Revenue	500,000	Revenue	1,000,000	Revenue	1,000,000
Health and Social Development	ICT Equipment(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	11,000,000	Revenue	5,000,000	Revenue	6,000,000
Health and Social Development	Improve Access Disabled Health Facilities	Upgrading and Renewal	KATLEHONG 2	108	108, 60	Revenue	50,000	Revenue	50,000	Revenue	100,000
Health and Social Development	Infra-Specialized Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	175,000	Revenue	500,000	Revenue	500,000
Health and Social Development	New Bakerton Clinic	Urban Restructuring	SPRINGS	72	72	-	-	External Loans	1,000,000	External Loans	2,000,000
Health and Social Development	New Clinic Chief A Luthuli Extension (Ward 24) (Level 2)	Urban Restructuring	BENONI	110	110	External Loans	3,000,000	External Loans	10,000,000	External Loans	10,000,000
Health and Social Development	New Clinic Esselen Park Tembisa	Urban Restructuring	TEMBISA 1	8	8	External Loans	5,000,000	External Loans	10,000,000	External Loans	8,000,000
Health and Social Development	New Clinic Lindelani X9	Urban Restructuring	DAVEYTON	71		External Loans	3,000,000	External Loans	10,000,000	External Loans	8,000,000
Health and Social Development	New Duduza Clinic	Urban Restructuring	DUDUZA	98	98	External Loans	1,000,000	External Loans	10,000,000	External Loans	8,000,000

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Health and Social Development	New Tswelopele Winnie Mandela Clinic	Urban Restructuring	TEMBISA 2	1	1, 102	External Loans	3,000,000	External Loans	10,000,000	External Loans	8,000,000
Health and Social Development	Office Furniture (Health Department)(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	700,000	Revenue	4,000,000	Revenue	5,000,000
Health and Social Development	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	750,000	Revenue	4,000,000	Revenue	5,000,000
Health and Social Development	Security Upgrade Facilities	Upgrading and Renewal	KATLEHONG 2	59	48, 59, 60	Revenue	1,200,000	Revenue	1,200,000	Revenue	1,200,000
Health and Social Development	Signage at Health Facilities	Upgrading and Renewal	KATLEHONG 1	103	103, 16, 17, 28, 30, 31, 32, 35, 36, 39, 42, 44, 47, 54, 73, 74, 77, 78, 80, 84, 85, 97, 99	Revenue	300,000	Revenue	300,000	Revenue	500,000
Health and Social Development	Specialised vehicles(MORE THAN 2 SEATS)(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	3,600,000	Revenue	1,500,000	Revenue	3,000,000
Health and Social Development	Specialized Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	600,000	Revenue	1,000,000	Revenue	4,000,000
Health and Social Development	Vehicles NEW(MORE THAN 2 SEATS)(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	500,000	Revenue	900,000	Revenue	1,500,000
Health and Social Development	Vehicles REPLACEMENT(MORE THAN 2 SEATS)(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	500,000	Revenue	500,000	Revenue	900,000
Human Resources Management	Airconditioners(Operational Equipment)	Upgrading and Renewal	BENONI	73	73	Revenue	200,000	Revenue	100,000	Revenue	100,000
Human Resources Management	ICT Equipment(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	1,100,000	Revenue	900,000	Revenue	1,300,000
Human Resources Management	Office Furniture(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	200,000	Revenue	200,000	Revenue	200,000
Human Resources Management	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	50,000	Revenue	50,000	Revenue	50,000
Human Resources Management	Vehicles(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	150,000	Revenue	150,000	Revenue	150,000
Human Settlements	Alliance Extension 1	Urban Restructuring	DAVEYTON	71	71	USDG	83,854,955	USDG	-	USDG	-
Human Settlements	Alliance Extension 9	Urban Restructuring	DAVEYTON	71	71	USDG	13,133,930	USDG	39,401,767	USDG	-
Human Settlements	Balmoral Extension 5	Urban Restructuring	BOKSBURG	21	21, 33, 93	-	-	USDG	-	External Loans	23,700,000
Human Settlements	Brakpan old location	Urban Restructuring	BRAKPAN	31	31	-	-	USDG	100,000,000	USDG	100,000,000
Human Settlements	Daveyton Extension 14	Urban Restructuring	DAVEYTON	25	110, 25, 69, 70, 96	USDG	274,409	USDG	32,674,762	USDG	-
Human Settlements	Germiston Urban Renewal - Germiston Public Space Upgrade	Urban Restructuring	GERMISTON	36	36	ICDG	45,537,000	ICDG	48,375,000	ICDG	51,069,000
Human Settlements	Germiston Urban Renewal - Germiston South Social Housing Development	Urban Restructuring	GERMISTON	35	35, 93	USDG	4,300,992	USDG	49,780,000	USDG	49,780,000
Human Settlements	ICT Equipment(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	-	Revenue	639,000	Revenue	-
Human Settlements	Leeuwpoot Development (Bulk Infrastructure)	Urban Restructuring	BOKSBURG	43	43,34,42,99	USDG	200,961,352	USDG	115,511,717	USDG	114,735,586
Human Settlements	Mayfield Extension 45	Urban Restructuring	DAVEYTON	25	25, 96	USDG	221,648	USDG	26,376,087	USDG	-

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Human Settlements	Mayfield Extension 46	Urban Restructuring	DAVEYTON	25	25, 96	USDG	24,150,000	USDG	-	USDG	-
Human Settlements	Mega Project: Esselen Park - Witfontein (Mega-Tembisa Triangle) - Birchleigh North Ext 4	Urban Restructuring	KEMPTON PARK	91	15, 8, 91	External Loans	100,000,000	External Loans	157,000,000	USDG	157,000,000
Human Settlements	Mega Project: John Dube 2	Urban Restructuring	DUDUZA	111	111, 86, 98	USDG	100,000,000	USDG	100,000,000	USDG	100,000,000
Human Settlements	Mega Project: Tembisa Ext 25 (Old Mutual Land)	Urban Restructuring	TEMBISA 2	1	1, 89	USDG	190,000,000	USDG	207,000,000	USDG	207,000,000
Human Settlements	Mega Project: Van Dyk Park	Urban Restructuring	BRAKPAN	31	31	External Loans	100,000,000	External Loans	102,000,000	USDG	102,000,000
Human Settlements	Nguni Hostel	Urban Restructuring	VOSLOORUS	46	44, 46	External Loans	13,500,000	External Loans	27,000,000	USDG	27,000,000
Human Settlements	Palm Ridge Extension 9	Urban Restructuring	KATLEHONG 2	61	61	USDG	49,163,731	USDG	49,163,731	External Loans	59,138,981
Human Settlements	Portion 62 Airport Park Ext.2	Urban Restructuring	GERMISTON	35	35, 36	USDG	31,442,927	USDG	36,544,390	USDG	-
Human Settlements	Refurbishment of Rental Property (Corporate)	Upgrading and Renewal	Corporate	City Wide	City Wide	USDG	30,000,000	USDG	30,000,000	External Loans	30,000,000
Human Settlements	Urban Renewal: Katorus: Erf 18383 Vosloorus X 9, Erf 6519 Vosloorus Ext 9, Erf 20846 Ext 30, Portion of RE Portion 192 Farm Vlakplats 138 IR	Urban Restructuring	VOSLOORUS	45	45	USDG	56,440,000	USDG	90,540,000	USDG	-
Human Settlements	Urban Renewal: Wattville Erf 3130 Watville	Urban Restructuring	BENONI	30	29, 30	USDG	64,740,000	USDG	67,110,000	USDG	-
Human Settlements	Urban Renewal: Watville Erf 3110 Watville	Upgrading and Renewal	BENONI	30	30	-	-	External Loans	21,870,000	USDG	21,870,000
Human Settlements	Urban Renewal: Watville Erf 3110 Watville	Urban Restructuring	BENONI	30	29, 30	-	-	External Loans	22,370,000	USDG	-
Human Settlements	Urban Renewal: Watville Public Space upgrade linked with NMT.	Urban Restructuring	BENONI	30	29, 30	USDG	9,000,000	USDG	-	USDG	-
Human Settlements	Vehicles (Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	700,000	Revenue	840,000	Revenue	840,000
Human Settlements	Daveyton NMT	Urban Restructuring	DAVEYTON	70	68, 69, 70, 71	NDPG	19,880,524	NDPG	-	NDPG	-
Human Settlements	NMT Tsakane and Duduza	Urban Restructuring	TSAKANE	112	112, 82, 85	NDPG	16,000,000	NDPG	-	NDPG	-
Human Settlements	Vosloorus NMT	Urban Restructuring	VOSLOORUS	44	107, 44	NDPG	1,119,476	NDPG	-	NDPG	-
Human Settlements	Thokoza NMT	Urban Restructuring	THOKOZA	56	54, 56	NDPG	-	NDPG	32,190,000	NDPG	72,800,000
Human Settlements	Thembisa phase 3 NMT	Urban Restructuring	TEMBISA 1	6	6	NDPG	20,589,151	NDPG	10,000,000	NDPG	-
Human Settlements	Tembisa Civic Node	Urban Restructuring	TEMBISA 1	6	6	NDPG	17,672,849	-	-	-	-
ICT	Acquisition of Electronic document Management system(Corporate)	Upgrading and Renewal	Corporate	City Wide	City Wide	External Loans	6,017,971	External Loans	6,619,768	External Loans	6,619,768
ICT	DCS: Broadband Fibre(Corporate)	Upgrading and Renewal	Corporate	City Wide	City Wide	External Loans	66,650,000	External Loans	33,325,000	External Loans	-
ICT	Digital City Services / Services Intergrator (Wi-Fi)	Upgrading and Renewal	Corporate	City Wide	City Wide	-	-	External Loans	5,000,000	External Loans	-
ICT	Digital City Services / Services Intergrator (Wi-Fi)(Corporate)	Upgrading and Renewal	Corporate	City Wide	City Wide	Revenue	35,519,000	Revenue	-	Revenue	-
ICT	Enterprize Architecture/ Business process management including Document and Records Management(Corporate)	Upgrading and Renewal	Corporate	City Wide	City Wide	Revenue	45,000,000	Revenue	49,500,000	Revenue	49,500,000

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ICT	ERP Phase 1(Corporate)	Upgrading and Renewal	Corporate	City Wide	City Wide	External Loans	330,000,000	External Loans	443,000,000	External Loans	150,000,000
ICT	ICT Equipment(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	3,600,000	Revenue	5,700,000	Revenue	1,996,500
ICT	Office Furniture(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	820,000	Revenue	902,000	Revenue	902,000
ICT	Refurbishment of existing call centre(Corporate)	Upgrading and Renewal	EDENVALE	20	20, 35	External Loans	27,000,000	External Loans	29,700,000	External Loans	-
ICT	Security for ICT Infrastructure(Corporate)	Upgrading and Renewal	Corporate	City Wide	City Wide	Revenue	27,000,000	Revenue	29,700,000	Revenue	29,700,000
ICT	Upgrade of Data Centers and Disaster Recovery centre (Data centre environmental refurbishment and expansion to key network nodes)(Corporate)	Upgrading and Renewal	Corporate	City Wide	City Wide	Revenue	12,000,000	Revenue	13,200,000	Revenue	13,200,000
ICT	Upgrading aged server equipment (Expansion of server, storage and fibre switch equipment)(Operational Equipment)	Upgrading and Renewal	Corporate	City Wide	City Wide	Revenue	12,000,000	Revenue	13,200,000	Revenue	13,200,000
Internal Audit	ICT Equipment(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	350,000	Revenue	-	Revenue	445,000
Internal Audit	Office Furniture(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	70,000	Revenue	-	Revenue	74,000
Internal Audit	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	30,000	Revenue	-	Revenue	34,000
Legislature	ICT Equipment(Chief Whip)(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	550,000	Revenue	550,000	Revenue	550,000
Legislature	ICT Equipment(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	1,908,500	Revenue	2,099,350	Revenue	2,099,350
Legislature	ICT Equipment(Speaker)(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	228,800	Revenue	251,680	Revenue	251,680
Legislature	Office Furniture(Chief Whip)(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	300,000	Revenue	300,000	Revenue	300,000
Legislature	Office Furniture(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	2,754,950	Revenue	3,030,445	Revenue	3,030,445
Legislature	Vehicles (Chief Whip)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	-	Revenue	-	Revenue	931,000
Legislature	Vehicles(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	237,600	Revenue	261,360	Revenue	261,360
Real Estate	35542_00_Upgrade and renewal of buildings around EMM(Corporate)	Upgrading and Renewal	KEMPTON PARK	16	104, 16, 17	External Loans	-	External Loans	5,000,000	External Loans	-
Real Estate	35734_01_Benoni CCC HVAC Phase 1 of 3	Upgrading and Renewal	BENONI	73	73	Revenue	3,000,000	Revenue	-	Revenue	-
Real Estate	38647_00_Alterations and refurbishment of Germiston Civic Centre building	Upgrading and Renewal	GERMISTON	35	35	External Loans	5,000,000	External Loans	5,000,000	External Loans	-
Real Estate	38648_00_Alterations to EMM Head-office building	Upgrading and Renewal	GERMISTON	36	36	External Loans	20,000,000	External Loans	-	External Loans	-

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Real Estate	Alberton CCC HVAC Phase 1 of 3	Upgrading and Renewal	ALBERTON	37	37	Revenue	3,000,000	Revenue	-	Revenue	-
Real Estate	Densification of Council Buildings Alberton	Upgrading and Renewal	ALBERTON	106	106, 37	External Loans	10,000,000	External Loans	10,000,000	External Loans	5,000,000
Real Estate	EMPD Precinct Station in Primrose	Upgrading and Renewal	GERMISTON	36	36	External Loans	7,500,000	External Loans	-	External Loans	-
Real Estate	Germiston Knowledge Centre	Upgrading and Renewal	GERMISTON	35	35	External Loans	27,000,000	External Loans	-	External Loans	-
Real Estate	ICT Equipment(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	300,000	Revenue	2,000,000	Revenue	3,000,000
Real Estate	Office Furniture(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	-	Revenue	200,000	Revenue	400,000
Real Estate	Office related furniture for upgraded and refurbished CoE owned office buildings	Upgrading and Renewal	Corporate	City Wide	City Wide	Revenue	200,000	Revenue	2,000,000	Revenue	3,000,000
Real Estate	OHS and Safety Equipment in council owned Facilities	Upgrading and Renewal	Corporate	City Wide	City Wide	Revenue	1,000,000	Revenue	10,000,000	Revenue	20,000,000
Real Estate	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	100,000	Revenue	40,000	Revenue	80,000
Real Estate	Refurbishment of Lettable Facilities - Kwa Thema Detective offices	Upgrading and Renewal	KWA-THEMA	78	78			External Loans	5,000,000	External Loans	-
Real Estate	Specialized Equipment (Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	400,000	Revenue	400,000	Revenue	400,000
Real Estate	Springs CCC HVAC Phase 1 of 3	Upgrading and Renewal	SPRINGS	75	75	Revenue	2,000,000	Revenue	-	Revenue	5,000,000
Real Estate	Upgrade and extension of Central Archives Building Birchleigh North	Upgrading and Renewal	KEMPTON PARK	91	91	External Loans	10,000,000	External Loans	20,000,000	External Loans	-
Real Estate	Upgrade and refurbishment of Boksburg Civic Centre	Upgrading and Renewal	BOKSBURG	32	32	External Loans	-	External Loans	-	External Loans	20,000,000
Real Estate	Upgrade and refurbishment of Kempton Park Civic Centre Building	Upgrading and Renewal	KEMPTON PARK	16	16, 17	External Loans	15,000,000	External Loans	-	External Loans	20,000,000
Real Estate	Upgrade and refurbishment of Old Boksburg City Hall Building	Upgrading and Renewal	BOKSBURG	32	32			External Loans	2,500,000	External Loans	-
Real Estate	Upgrade and renewal of August Simmer building Germiston	Upgrading and Renewal	GERMISTON	35	35			External Loans	5,300,000	External Loans	20,000,000
Real Estate	Upgrade and renewal of Saambou building Germiston	Upgrading and Renewal	GERMISTON	35	35	External Loans	20,000,000	External Loans	-	External Loans	-
Real Estate	Upgrade and renewal of SAAME Building Germiston	Upgrading and Renewal	GERMISTON	35	35	External Loans	38,000,000	External Loans	-	External Loans	-

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					1, 10, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 11, 110, 111, 112, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 3, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 4, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 5, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 6, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 7, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 8, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 9, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99						
Real Estate	Upgrade and renewal of security systems and equipment in CoE owned facilities	Upgrading and Renewal	KEMPTON PARK	25				External Loans	5,000,000	External Loans	15,000,000
Real Estate	Upgrading and refurbishment of Benoni City Hall	Upgrading and Renewal	BENONI	73	73			External Loans	30,000,000	External Loans	6,200,000
Real Estate	Vehicles(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	-	Revenue	900,000	Revenue	-
Risk Management	ICT Equipment(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	200,000	Revenue	200,000	Revenue	200,000
Risk Management	Office Furniture(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	100,000	Revenue	100,000	Revenue	100,000
Risk Management	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	10,000	Revenue	10,000	Revenue	10,000
Roads and Stormwater	35481_00_Ped. Management: (S) Alberton	Upgrading and Renewal	ALBERTON	106	106, 37	Revenue	1,000,000	Revenue	1,000,000	Revenue	-
Roads and Stormwater	Acquisition of holding 63 Kempton Park A/H	Upgrading and Renewal	KEMPTON PARK	16	16			External Loans	5,000,000	External Loans	-
Roads and Stormwater	Acquisition of portion of Portion 148 Vlakfontein 30IR	Upgrading and Renewal	BENONI	24	24, 25			External Loans	1,500,000	External Loans	-
Roads and Stormwater	Aerotropolis: Rhodesfield Rd network	Economic Development	KEMPTON PARK	17	17	External Loans	3,000,000	External Loans	5,000,000	External Loans	5,000,000
Roads and Stormwater	Alberton Depot female Ablution and Change Rooms.	Upgrading and Renewal	ALBERTON	94	94	External Loans	2,000,000	External Loans	6,000,000	External Loans	8,000,000

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Roads and Stormwater	Bdfv & Edvl, Geometric Impr., AG de Witt / Kloof Butterfly	Upgrading and Renewal	EDENVALE	36	20, 36	External Loans	1,500,000	External Loans	500,000	External Loans	-
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., Ag de Witt / North Reef	Upgrading and Renewal	GERMISTON	36	36, 92	Revenue	300,000	Revenue	800,000	Revenue	-
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., Harper Road Bridge	Upgrading and Renewal	EDENVALE	20	20	External Loans	2,000,000	External Loans	-	External Loans	-
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., Kloof / Van Buuren	Upgrading and Renewal	EDENVALE	20	20	Revenue	500,000	Revenue	500,000	Revenue	2,000,000
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., Riley Road RAMP	Upgrading and Renewal	EDENVALE	20	20, 36	External Loans	2,000,000	External Loans	2,000,000	External Loans	-
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., Smith / Angus	Upgrading and Renewal	EDENVALE	20	20		-	External Loans	250,000	External Loans	250,000
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., Van Buuren / Hawley	Upgrading and Renewal	EDENVALE	20	20	External Loans	1,500,000	External Loans	1,500,000	External Loans	-
Roads and Stormwater	Bedfordview SW Protection	Upgrading and Renewal	EDENVALE	20	20	External Loans	1,500,000	External Loans	1,000,000	External Loans	750,000
Roads and Stormwater	Boksburg New Roads depot	Upgrading and Renewal	BOKSBURG	32	32	External Loans	5,000,000	External Loans	8,000,000	External Loans	-
Roads and Stormwater	Bongani Cresnet SW Hospital View	Upgrading and Renewal	TEMBISA 2	89	1, 89	External Loans	1,000,000	External Loans	-	External Loans	-
Roads and Stormwater	Central Ave NMT & Pedestrianisation	Upgrading and Renewal	KEMPTON PARK	17	104, 17	Revenue	1,500,000	Revenue	5,000,000	Revenue	-
Roads and Stormwater	Combisa Access Roads - Completion	Urban Restructuring	ETWATWA	109	109, 68	USDG	6,000,000	USDG	-	USDG	3,000,000
Roads and Stormwater	Constr. of Small Holding Roads(East) Acron and Jarrah	Upgrading and Renewal	BENONI	25	24, 25	External Loans	3,000,000	External Loans	5,000,000	External Loans	5,000,000
Roads and Stormwater	Constr. of Small Holding Roads(East) Gum Road	Upgrading and Renewal	BENONI	25	25	External Loans	3,000,000	External Loans	4,000,000	External Loans	4,000,000
Roads and Stormwater	Constructicon of Lategaan Street, Ravenswood	Upgrading and Renewal	BOKSBURG	22	22		-	External Loans	500,000	External Loans	-
Roads and Stormwater	Construct Daveyton CBD/N12 Interchange	Urban Restructuring	DAVEYTON	71	68, 71, 72	External Loans	20,000,000	External Loans	40,000,000	External Loans	15,000,000
Roads and Stormwater	Construction of Access Roads Extension 19, Tsakane	Upgrading and Renewal	TSAKANE	83	82, 83	USDG	250,000	USDG	4,000,000	USDG	7,000,000
Roads and Stormwater	Construction of Gamka, Chunie and Bontebok Streets	Upgrading and Renewal	NIGEL	88	88		-	External Loans	4,000,000	External Loans	4,000,000
Roads and Stormwater	Construction of Golinde Street	Upgrading and Renewal	TSAKANE	112	112, 99	USDG	250,000	USDG	2,800,000	USDG	-
Roads and Stormwater	Construction of K86	Upgrading and Renewal	DAVEYTON	25	110, 25, 70	External Loans	500,000	External Loans	1,000,000	External Loans	2,000,000
Roads and Stormwater	Construction of Masombuka Street	Upgrading and Renewal	KWA-THEMA	81	81	USDG	250,000	USDG	2,500,000	USDG	-
Roads and Stormwater	Construction of New Roads Depot	Upgrading and Renewal	NIGEL	88	88		-	External Loans	200,000	External Loans	200,000
Roads and Stormwater	Construction of Patridge Street.	Upgrading and Renewal	GERMISTON	42	42		-	External Loans	3,200,000	External Loans	-
Roads and Stormwater	Construction of Ramaphosa Street.	Upgrading and Renewal	SPRINGS	72	72, 75	USDG	3,000,000	USDG	4,000,000	USDG	-

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Roads and Stormwater	Construction of Roads Tembisa Ext 11 (Erf 4240)	Upgrading and Renewal	EDENVALE	11	11	USDG	300,000	USDG	-	USDG	-
Roads and Stormwater	Construction of Roads Umtahmbeka (Erf 1235)	Upgrading and Renewal	EDENVALE	11	11	USDG	300,000	USDG	-	USDG	-
Roads and Stormwater	Construction of Shwabade/ Rapodile Streets	Upgrading and Renewal	KWA-THEMA	77	74, 77, 78	USDG	3,000,000	USDG	3,200,000	USDG	-
Roads and Stormwater	Construction of Stormwater System in Fourth Avenue, Geduld Springs	Upgrading and Renewal	SPRINGS	75	74, 75		-	External Loans	1,500,000	External Loans	2,000,000
Roads and Stormwater	Construction of Stormwater System in Huddletone Street, Payneville	Upgrading and Renewal	SPRINGS	75	72, 75		-	External Loans	2,000,000	External Loans	6,000,000
Roads and Stormwater	Construction of Stormwater System in Ramano Road, Selcourt Ext 4	Upgrading and Renewal	SPRINGS	76	76		-	External Loans	2,000,000	External Loans	3,000,000
Roads and Stormwater	Construction of Tambotie Avenue	Upgrading and Renewal	EDENVALE	20	20		-	External Loans	200,000	External Loans	2,000,000
Roads and Stormwater	Construction of Thuthukani Street, Tsakane	Upgrading and Renewal	TSAKANE	85	82, 83, 85	Revenue	500,000	Revenue	1,000,000	Revenue	2,000,000
Roads and Stormwater	Construction of Tokyo avenue, Tsakane	Upgrading and Renewal	TSAKANE	85	82, 83, 85	Revenue	500,000	Revenue	4,000,000	Revenue	-
Roads and Stormwater	Dan Tloome Street Sub-soil Sw	Upgrading and Renewal	EDENVALE	10	10, 11, 90	External Loans	1,000,000	External Loans	-	External Loans	-
Roads and Stormwater	De-silting Elsburg dam	Upgrading and Renewal	GERMISTON	39	39	External Loans	500,000	External Loans	-	External Loans	5,000,000
Roads and Stormwater	Doubling Barry Marais Rd	Upgrading and Renewal	VOSLOORUS	99	105, 31, 32, 45, 95, 99	External Loans	8,000,000	External Loans	10,000,000	External Loans	15,000,000
Roads and Stormwater	Eastleigh Spruit Channel	Upgrading and Renewal	EDENVALE	19	18, 19	External Loans	6,000,000	External Loans	6,000,000	External Loans	5,000,000
Roads and Stormwater	Elandsfontein, SW Implementation	Upgrading and Renewal	GERMISTON	92	17, 92	External Loans	1,000,000	External Loans	2,000,000	External Loans	2,000,000
Roads and Stormwater	Elgin Road Height Restriction	Upgrading and Renewal	KEMPTON PARK	15	15	Revenue	200,000	Revenue	1,000,000	Revenue	-
Roads and Stormwater	Esselen Park Ext 1 Panhandles	Upgrading and Renewal	TEMBISA 1	8	8	External Loans	1,000,000	External Loans	-	External Loans	-
Roads and Stormwater	Esselen Park Ext 3 Collapsed Gabions	Upgrading and Renewal	TEMBISA 1	8	8	External Loans	2,500,000	External Loans	-	External Loans	-
Roads and Stormwater	Etwatwa Stormwater	Urban Restructuring	ETWATWA	26	109, 25, 26, 65, 66, 67, 68	USDG	5,000,000	USDG	-	USDG	3,000,000
Roads and Stormwater	Extension of Albertina Sisulu Expressway	Upgrading and Renewal	KEMPTON PARK	25	23, 25	External Loans	3,000,000	External Loans	2,000,000	External Loans	3,000,000
Roads and Stormwater	Geometric Impr. (N) 13th and Bartlett Road Intersection	Upgrading and Renewal	BOKSBURG	22	22		-	External Loans	500,000	External Loans	1,000,000
Roads and Stormwater	Geometric Impr. (N) Baker Road and Mannie Road	Upgrading and Renewal	EDENVALE	18	18		-	External Loans	500,000	External Loans	1,500,000
Roads and Stormwater	Geometric Impr. (N) Doubling Kwartel (to Meeu)	Upgrading and Renewal	KEMPTON PARK	104	104, 13	External Loans	2,000,000	External Loans	300,000	External Loans	-
Roads and Stormwater	Geometric Impr. (N) Doubling Ridge	Upgrading and Renewal	KEMPTON PARK	17	17, 28	External Loans	500,000	External Loans	7,500,000	External Loans	-
Roads and Stormwater	Geometric Impr. (N) Doubling Sam Molele (To ELPKx3)	Upgrading and Renewal	TEMBISA 1	8	14, 8, 91	External Loans	3,000,000	External Loans	500,000	External Loans	-

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Roads and Stormwater	Geometric Impr. (N) George Nyanga, Sam Molele, Khumalo (Circle)	Upgrading and Renewal	TEMBISA 1	6	6, 8	Revenue	250,000	Revenue	1,500,000	Revenue	-
Roads and Stormwater	Geometric Impr. (N) Glen Road and Porcelain	Upgrading and Renewal	TEMBISA 2	1	1, 89		-	External Loans	500,000	External Loans	2,000,000
Roads and Stormwater	Geometric Impr. (N) Laurie Intersections	Upgrading and Renewal	EDENVALE	18	18	External Loans	250,000	External Loans	1,000,000	External Loans	1,000,000
Roads and Stormwater	Geometric Impr. (N) Lucas Lane, Van Buuren Road and Norman Road	Upgrading and Renewal	EDENVALE	20	20		-	External Loans	500,000	External Loans	1,500,000
Roads and Stormwater	Geometric Impr. (N) Midi-Circle Parkland / Camwood	Upgrading and Renewal	KEMPTON PARK	104	104		-	External Loans	500,000	External Loans	2,000,000
Roads and Stormwater	Geometric Impr. (N) Mooirivier and James Wrights	Upgrading and Renewal	KEMPTON PARK	91	15, 91		-	External Loans	2,000,000	External Loans	1,500,000
Roads and Stormwater	Geometric Impr. (N) North Rand / Rietfontein	Upgrading and Renewal	BOKSBURG	33	17, 22, 33	External Loans	500,000	External Loans	3,000,000	External Loans	3,000,000
Roads and Stormwater	Geometric Impr. (N) Paul Smith Road and 10th Avenue	Upgrading and Renewal	BOKSBURG	22	22		-	External Loans	500,000	External Loans	2,500,000
Roads and Stormwater	Geometric Impr. (N) Pretoria Road, Whitehead Street and Madeley Road	Upgrading and Renewal	BOKSBURG	33	33		-	External Loans	500,000	External Loans	1,500,000
Roads and Stormwater	Geometric Impr. (N) R 562 / Axle	Upgrading and Renewal	TEMBISA 2	1	1, 3	External Loans	2,000,000	External Loans	500,000	External Loans	-
Roads and Stormwater	Geometric Impr. (N) Road Improvements Road Access Management Bedfordview	Upgrading and Renewal	EDENVALE	20	20		-	External Loans	2,500,000	External Loans	1,000,000
Roads and Stormwater	Geometric Impr. (N) Road Improvements Road Access Management Edenvale	Upgrading and Renewal	EDENVALE	18	17, 18, 19	External Loans	1,000,000	External Loans	1,000,000	External Loans	1,000,000
Roads and Stormwater	Geometric Impr. (N) Road Improvements Road Access Management Kempton Park	Upgrading and Renewal	KEMPTON PARK	15	104, 15, 16		-	External Loans	2,500,000	External Loans	2,000,000
Roads and Stormwater	Geometric Impr. (N) Road Improvements Road Access Management Tembisa	Upgrading and Renewal	TEMBISA 1	14	10, 100, 11, 14, 2, 5, 7, 8, 9, 90		-	External Loans	2,500,000	External Loans	2,000,000
Roads and Stormwater	Geometric Impr. (N) Talisman / Kloof Intersection	Upgrading and Renewal	EDENVALE	20	20		-	External Loans	500,000	External Loans	1,000,000
Roads and Stormwater	Geometric Impr. (N) Terrace Road, Harris Avenue and Beschana Street	Upgrading and Renewal	EDENVALE	18	18		-	External Loans	700,000	External Loans	1,000,000
Roads and Stormwater	Geometric Impr. (N) Van Buuren Road and Florence Intersection	Upgrading and Renewal	EDENVALE	20	20		-	External Loans	1,000,000	External Loans	1,000,000
Roads and Stormwater	Geometric Impr. (N) Van Der Linde / Concorde Intersection	Upgrading and Renewal	EDENVALE	20	20		-	External Loans	500,000	External Loans	1,000,000
Roads and Stormwater	Geometric Impr. (N) Widening Denne (Hughes)	Upgrading and Renewal	BOKSBURG	33	33	External Loans	500,000	External Loans	4,500,000	External Loans	-
Roads and Stormwater	Germiston Depot Standby Quarters, ablutions, etc.	Upgrading and Renewal	GERMISTON	35	35	External Loans	10,000,000	External Loans	20,000,000	External Loans	10,000,000
Roads and Stormwater	Harmelia / Buurendal SW Systems (Cunningham/Donald)	Upgrading and Renewal	EDENVALE	92	92	External Loans	3,000,000	External Loans	2,500,000	External Loans	1,500,000
Roads and Stormwater	Hewlitt Drive Intersection	Upgrading and Renewal	VOSLOORUS	43	43	External Loans	4,000,000	External Loans	2,000,000	External Loans	5,000,000
Roads and Stormwater	Holding 63 KPTP attenuation pond	Upgrading and Renewal	KEMPTON PARK	16	16	External Loans	500,000	External Loans	5,000,000	External Loans	3,000,000
Roads and Stormwater	ICT Equipment(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	1,000,000	Revenue	1,250,000	Revenue	-

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Roads and Stormwater	Impala Park & surrounding SW System	Upgrading and Renewal	BOKSBURG	23	23	External Loans	1,500,000	External Loans	500,000	External Loans	4,000,000
Roads and Stormwater	Implementation external SW System across Rem Ptn 77 KAL 110	Upgrading and Renewal	GERMISTON	40	39, 40	External Loans	2,000,000	External Loans	-	External Loans	7,000,000
Roads and Stormwater	Implementation of Rds Master Plan: Albertsdal Area	Upgrading and Renewal	ALBERTON	94	94	External Loans	500,000	External Loans	500,000	External Loans	5,000,000
Roads and Stormwater	Implementation of Roads Master Plan: Comet Area	Upgrading and Renewal	BOKSBURG	33	33	External Loans	4,000,000	External Loans	5,000,000	External Loans	5,000,000
Roads and Stormwater	Improve Geldenhuys and Healy Intersection	Upgrading and Renewal	GERMISTON	36	20, 36	External Loans	2,000,000	External Loans	-	External Loans	3,000,000
Roads and Stormwater	Ingwenyama street ext 15 to be tarred	Upgrading and Renewal	TEMBISA 1	4	4, 5, 8	Revenue	500,000	Revenue	2,000,000		-
Roads and Stormwater	Isandovale,Erosion Protection Impl (North)	Upgrading and Renewal	EDENVALE	18	18	External Loans	4,000,000	External Loans	-	External Loans	2,000,000
Roads and Stormwater	K136 & Rd 1894 Link Road(Tsakane)	Urban Restructuring	TSAKANE	83	83, 86	External Loans	8,000,000	External Loans	8,000,000	External Loans	10,000,000
Roads and Stormwater	Kaal Spruit rehabilitation	Urban Restructuring	TEMBISA 2	1	1, 102	External Loans	12,000,000	External Loans	19,000,000	External Loans	20,000,000
Roads and Stormwater	Kraft Barbara Road Intersection Upgrade	Upgrading and Renewal	GERMISTON	92	92	External Loans	15,000,000	External Loans	2,000,000	External Loans	10,000,000
Roads and Stormwater	Kwa-Thema Stormwater	Urban Restructuring	KWA-THEMA	77	111, 74, 76, 77, 78, 79, 80, 81	USDG	3,000,000	USDG	3,000,000	USDG	3,000,000
Roads and Stormwater	Land Acquisition Thami Mnyele Link	Urban Restructuring	TEMBISA 2	89	89			External Loans	3,500,000	External Loans	5,000,000
Roads and Stormwater	Leachville Roads & Stormwater	Upgrading and Renewal	BRAKPAN	31	31	External Loans	3,000,000	External Loans	2,000,000	External Loans	4,000,000
Roads and Stormwater	Linton Lones/ TIDE Embankment protection.	Upgrading and Renewal	GERMISTON	93	35, 93	External Loans	3,000,000	External Loans	4,000,000	External Loans	-
Roads and Stormwater	Mayihlome, Lusaka & Swapo need to be tarred	Upgrading and Renewal	DUDUZA	87	86, 87, 98	External Loans	3,000,000	External Loans	-	External Loans	-
Roads and Stormwater	Minor Road Improvements: East	Upgrading and Renewal	NIGEL	88	105, 109, 110, 111, 112, 22, 25, 26, 27, 28, 29, 30, 31, 32, 45, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 96, 97, 98, 99	External Loans	1,000,000	External Loans	950,000	External Loans	1,000,000

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Roads and Stormwater	Minor Works for Roads and SW: South	Upgrading and Renewal	VOSLOORUS	62	101, 103, 105, 106, 107, 108, 21, 22, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 73, 74, 82, 93, 94, 95, 99	External Loans	1,800,000	External Loans	1,500,000	External Loans	5,000,000
Roads and Stormwater	Monument Road	Upgrading and Renewal	KEMPTON PARK	16	15, 16, 91	External Loans	3,500,000	External Loans	200,000	External Loans	-
Roads and Stormwater	N3, Constr. pedestrian bridge Mapleton to Vosloorus	Urban Restructuring	VOSLOORUS	95	95	Revenue	3,000,000	Revenue	500,000	Revenue	5,000,000
Roads and Stormwater	New kerbs and side walk in main streets: Eisselen, Moloko and Seeiso streets	Upgrading and Renewal	DAVEYTON	68	109, 68	USDG	1,000,000	USDG	1,000,000	USDG	2,000,000
Roads and Stormwater	New roads needs to be tarred at Kingsway township (Ndlobele Street and uFezela Street)	Upgrading and Renewal	BRAKPAN	97	97	External Loans	3,000,000	External Loans	5,000,000	External Loans	-
Roads and Stormwater	Office Furniture(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	400,000	Revenue	600,000	Revenue	-
Roads and Stormwater	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	300,000	Revenue	400,000	Revenue	-
Roads and Stormwater	Paving & Sidewalks: East	Urban Restructuring	NIGEL	88	105, 109, 110, 111, 112, 22, 25, 26, 27, 28, 29, 30, 31, 32, 45, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 96, 97, 98, 99	External Loans	1,000,000	External Loans	-	External Loans	1,000,000
Roads and Stormwater	Paving & Sidewalks: East: Completion of Sidewalk Turton to Ext 3	Urban Restructuring	DAVEYTON	70	69, 70	External Loans	500,000	External Loans	750,000	External Loans	750,000
Roads and Stormwater	Paving & Sidewalks: East: Completion of Uvenyane & Isibusiso Street	Urban Restructuring	BENONI	73	73	External Loans	500,000	External Loans	-	External Loans	-
Roads and Stormwater	Paving & Sidewalks: East: Lepelle & Mzantsi	Urban Restructuring	ETWATWA	109	109, 26	External Loans	1,000,000	External Loans	-	External Loans	-
Roads and Stormwater	Paving and repair of pavements outside SAPS & Law courts at First Avenue	Upgrading and Renewal	KEMPTON PARK	16	16, 17	External Loans	500,000	External Loans	-	External Loans	-
Roads and Stormwater	Paving and repairs of Avenues in Elm Street, Dowerglen Cnr Sycamore drive & Elm street	Upgrading and Renewal	EDENVALE	19	19	External Loans	500,000	External Loans	-	External Loans	-

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Roads and Stormwater	Paving of sidewalks, installation of side kerbs, stormwater drainage and construction of no name streets	Upgrading and Renewal	KEMPTON PARK	25	1, 10, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 11, 110, 111, 112, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 3, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 4, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 5, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 6, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 7, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 8, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 9, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99			External Loans	1,000,000	External Loans	2,000,000
Roads and Stormwater	Paving of streets from Eisellen and Turton to ext 13 and Mazibuko passage and all remaining passages	Upgrading and Renewal	DAVEYTON	68	109, 66, 67, 68, 69, 70, 71	Revenue	500,000	Revenue	1,000,000	Revenue	1,000,000
Roads and Stormwater	Paving of Vehicle Parking along Singh Street	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment			External Loans	2,000,000	External Loans	2,000,000
Roads and Stormwater	Ped. Management (E): Completion Sidewalk Dungeni St	Urban Restructuring	DAVEYTON	110	110, 70	Revenue	500,000	Revenue	-	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Completion Sidewalk Gugulesizwe St	Urban Restructuring	TSAKANE	84	84	Revenue	500,000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Completion Sidewalk Ikageng St	Urban Restructuring	ETWATWA	109	109	Revenue	500,000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Completion Sidewalk Lekope St	Urban Restructuring	DUDUZA	98	86, 98	Revenue	500,000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Passages and Sidewalk	Urban Restructuring	SPRINGS	76	75, 76	Revenue	500,000	Revenue	-	Revenue	500,000

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Roads and Stormwater	Ped. Management (E): Paving at Schools	Urban Restructuring	BENONI	25	104, 109, 110, 15, 16, 17, 18, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 42, 65, 66, 67, 68, 69, 70, 71, 72, 73, 75, 91, 92, 93, 96, 97	Revenue	500,000	Revenue	-	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Paving at Schools	Upgrading and Renewal	KWA-THEMA	73	105, 109, 110, 111, 112, 25, 27, 28, 29, 30, 31, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 96, 97, 98, 99	Revenue	500,000	Revenue	-	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Paving at Schools	Upgrading and Renewal	KWA-THEMA	73	105, 109, 110, 111, 112, 25, 27, 28, 29, 30, 31, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 96, 97, 98, 99	Revenue	500,000	Revenue	-	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Gumbi St	Upgrading and Renewal	DAVEYTON	69	69	Revenue	500,000	Revenue	500,000	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Habedi St	Urban Restructuring	KWA-THEMA	78	78	Revenue	500,000	Revenue	500,000	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Harry Gwala Rd	Upgrading and Renewal	BENONI	110	110	Revenue	500,000	Revenue	500,000	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Imibala Boulevard	Urban Restructuring	KWA-THEMA	81	81	Revenue	500,000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Keneiloe & Empilweni in ward 25	Urban Restructuring	ETWATWA	109	109	Revenue	500,000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Kgaswane St	Urban Restructuring	BRAKPAN	105	105	-	Revenue	500,000	Revenue	500,000	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Lakefield	Upgrading and Renewal	BENONI	28	28	Revenue	1,000,000	Revenue	-	Revenue	1,000,000
Roads and Stormwater	Ped. Management (E): Sidewalk Madiba St	Urban Restructuring	DUDUZA	111	111	Revenue	500,000	Revenue	-	Revenue	-

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Roads and Stormwater	Ped. Management (E): Sidewalk Mandela St(Tsakane)	Urban Restructuring	TSAKANE	83	82, 83	Revenue	500,000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Mandela St	Urban Restructuring	DUDUZA	87	87	Revenue	500,000	Revenue	-	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Marivate St	Urban Restructuring	DAVEYTON	71	110, 71	Revenue	500,000	Revenue	500,000	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Ndudula St	Urban Restructuring	DUDUZA	86	86, 98	Revenue	500,000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Nkosi & Majola St	Urban Restructuring	KWA-THEMA	78	78	Revenue	500,000	Revenue	750,000	Revenue	1,000,000
Roads and Stormwater	Ped. Management (E): Sidewalk Puseletso St(Tsakane)	Urban Restructuring	TSAKANE	112	112, 85	Revenue	500,000	Revenue	700,000	Revenue	750,000
Roads and Stormwater	Ped. Management (E): Sidewalk Rolihlahla Ave	Urban Restructuring	SPRINGS	75	72, 75	Revenue	300,000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Ruthfirt St(Tsakane)	Urban Restructuring	TEMBISA 2	89	100, 2, 89	Revenue	500,000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Sam Ngema Rd	Urban Restructuring	KWA-THEMA	77	76, 77	Revenue	500,000	Revenue	-	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk San Salvador Rd	Urban Restructuring	KWA-THEMA	74	74	Revenue	-	Revenue	500,000	Revenue	4,000,000
Roads and Stormwater	Ped. Management (E): Sidewalk San Salvador Rd	Urban Restructuring	KWA-THEMA	74	74	Revenue	1,000,000	Revenue	500,000	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Shabangu St	Urban Restructuring	TEMBISA 1	8	8	Revenue	-	Revenue	500,000	Revenue	5,000,000
Roads and Stormwater	Ped. Management (E): Sidewalk Shabangu St	Urban Restructuring	ETWATWA	65	109, 25, 26, 65, 66, 75, 80	Revenue	-	Revenue	500,000	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Sinaba, Mathewson, Mkhonto, Britz, Yende, Shongwe	Urban Restructuring	DAVEYTON	110	110, 70	Revenue	1,000,000	Revenue	750,000	Revenue	750,000
Roads and Stormwater	Ped. Management (E): Sidewalk Xhosa St(Tsakane)	Urban Restructuring	TSAKANE	83	83	Revenue	500,000	Revenue	750,000	Revenue	1,000,000
Roads and Stormwater	Ped. Management (E): Sidewalks at ward 65	Urban Restructuring	ETWATWA	65	109, 25, 26, 65, 66, 75	Revenue	500,000	Revenue	-	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Sidewalks in Springs Welgedacht Rd	Upgrading and Renewal	SPRINGS	75	72, 75	Revenue	500,000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (N): Along Laurie R25 to Wagenaar	Upgrading and Renewal	EDENVALE	18	18	Revenue	600,000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (N): Around Dunvegan Primary	Upgrading and Renewal	EDENVALE	19	18, 19	Revenue	200,000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (N): Fish Eagle	Urban Restructuring	TEMBISA 1	10	10, 9	Revenue	300,000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (N): Hattingh Street	Upgrading and Renewal	GERMISTON	92	92	Revenue	200,000	Revenue	200,000	Revenue	200,000
Roads and Stormwater	Ped. Management (N): Lekaneng to Seagul	Urban Restructuring	TEMBISA 1	10	10, 14, 6, 9, 90	Revenue	400,000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (N): Mmaphake Kerstel, Spoonbill, Shoebill	Urban Restructuring	TEMBISA 1	9	10, 14, 6, 7, 9	Revenue	350,000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (N): Nare, Tsukudu, Bongo, Tembisa Ext 7	Urban Restructuring	TEMBISA 1	4	100, 4, 89	Revenue	1,000,000	Revenue	500,000	Revenue	1,000,000

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Roads and Stormwater	Ped. Management (N): Seagull/Dr Augusthino Neto	Urban Restructuring	TEMBISA 1	8	6, 8	Revenue	200,000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (N): Walkways Thiteng, Tsangweni, Vusi Mngomezulu, Benjamin Nthlane	Urban Restructuring	EDENVALE	10	10, 11, 13, 9, 90	Revenue	200,000	Revenue	800,000	Revenue	-
Roads and Stormwater	Ped. Management (N): Walkways Ward 3	Urban Restructuring	TEMBISA 2	3	3	Revenue	1,400,000	Revenue	2,000,000	Revenue	-
Roads and Stormwater	Ped. Management (N): Walkways Ward 4 including Tshukudu	Urban Restructuring	TEMBISA 1	4	4	Revenue	600,000	Revenue	200,000	Revenue	300,000
Roads and Stormwater	Ped. Management (N): Walkways Ward 4	Urban Restructuring	TEMBISA 2	100	100, 4, 5, 89	Revenue	400,000	Revenue	400,000	Revenue	400,000
Roads and Stormwater	Ped. Management (N): Walkways Ward 5	Urban Restructuring	TEMBISA 1	5	5	Revenue	950,000	Revenue	200,000	Revenue	-
Roads and Stormwater	Ped. Management (N): Walkways Ward 9 Letsikama, Thekwane, Thuge, Tickbird, Sugarbird	Urban Restructuring	TEMBISA 1	9	9	Revenue	1,000,000	Revenue	500,000	Revenue	-
Roads and Stormwater	Ped. Management (N): Ward 1	Urban Restructuring	TEMBISA 2	1	1, 102, 89	Revenue	750,000	Revenue	400,000	Revenue	300,000
Roads and Stormwater	Ped. Management (N): Ward 13	Upgrading and Renewal	KEMPTON PARK	13	104, 12, 13, 15, 91	Revenue	400,000	Revenue	-	Revenue	400,000
Roads and Stormwater	Ped. Management (N): Ward 14	Urban Restructuring	TEMBISA 1	14	10, 14, 6, 8, 90	Revenue	400,000	Revenue	-	Revenue	400,000
Roads and Stormwater	Ped. Management (N): Ward 15	Upgrading and Renewal	KEMPTON PARK	15	15, 16, 17, 25, 91	Revenue	400,000	Revenue	-	Revenue	400,000
Roads and Stormwater	Ped. Management (N): Ward 16	Upgrading and Renewal	KEMPTON PARK	16	104, 15, 16, 17, 91	Revenue	400,000	Revenue	-	Revenue	400,000
Roads and Stormwater	Ped. Management (N): Ward 17	Upgrading and Renewal	KEMPTON PARK	17	104, 13, 15, 16, 17, 18, 23, 25, 92	Revenue	400,000	Revenue	400,000	Revenue	400,000
Roads and Stormwater	Ped. Management (N): Ward 2	Urban Restructuring	TEMBISA 2	2	100, 2, 5, 89	Revenue	400,000	Revenue	-	Revenue	200,000
Roads and Stormwater	Ped. Management (N):(Corporate)	Upgrading and Renewal	KEMPTON PARK	25	1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	Revenue	1,500,000	Revenue	1,000,000	Revenue	1,500,000
Roads and Stormwater	Ped. Management (N):Letsiakarana	Urban Restructuring	TEMBISA 2	9	7, 9	Revenue	750,000	Revenue	1,000,000	Revenue	400,000
Roads and Stormwater	Ped. Management: (S) Boksburg	Upgrading and Renewal	BOKSBURG	32	32	Revenue	800,000	Revenue	1,000,000	Revenue	3,000,000
Roads and Stormwater	Ped. Management: (S) Germiston	Upgrading and Renewal	GERMISTON	35	35, 36	Revenue	800,000	Revenue	1,000,000	Revenue	5,000,000
Roads and Stormwater	Ped. Management: (S) Katlehong 2	Urban Restructuring	KATLEHONG 2	48	40, 48, 49, 50, 51, 52, 55	Revenue	800,000	Revenue	1,000,000	Revenue	3,000,000
Roads and Stormwater	Ped. Management: (S) Katlehong	Urban Restructuring	KATLEHONG 1	50	107, 40, 50	Revenue	800,000	Revenue	1,000,000	Revenue	5,000,000
Roads and Stormwater	Ped. Management: (S) Thokoza	Urban Restructuring	VOSLOORUS	95	46, 95	Revenue	800,000	Revenue	1,000,000	Revenue	4,000,000
Roads and Stormwater	Ped. Management: (S) Vosloorus	Urban Restructuring	VOSLOORUS	44	44, 45, 46, 47	Revenue	800,000	Revenue	1,000,000	Revenue	4,000,000
Roads and Stormwater	Pedestrian bridge from Mabuya across Vereeniging Road	Urban Restructuring	THOKOZA	56	54, 56, 94			External Loans	1,500,000	External Loans	-

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Roads and Stormwater	Pedestrian Bridge over Spruit BETWEEN Ramaphosa and Tedstonville	Urban Restructuring	GERMISTON	42	42	External Loans	2,000,000	External Loans	4,000,000	External Loans	4,000,000
Roads and Stormwater	Pedestrian Bridge over Spruit Java Cr Gosforth Park.	Upgrading and Renewal	GERMISTON	36	36	External Loans	500,000	External Loans	-	External Loans	5,000,000
Roads and Stormwater	Pedestrian Bridges: Greater Tembisa streams (Duplication)	Urban Restructuring	TEMBISA 1	5	100, 5	External Loans	4,000,000	External Loans	1,000,000	External Loans	3,000,000
Roads and Stormwater	Pedestrian Management: Replace Alberton Boulevard paving	Upgrading and Renewal	ALBERTON	106	106	Revenue	3,000,000	Revenue	3,000,000	Revenue	5,000,000
Roads and Stormwater	Pomona & Brentwood Park Rds: Constantia	Upgrading and Renewal	KEMPTON PARK	23	23, 25	External Loans	3,000,000	External Loans	7,000,000	External Loans	4,000,000
Roads and Stormwater	Pomona & Brentwood Park Rds: Deodar Compl.	Upgrading and Renewal	KEMPTON PARK	23	23, 25	External Loans	1,000,000	External Loans	-	External Loans	-
Roads and Stormwater	Pomona & Brentwood Park Rds: Maple	Upgrading and Renewal	KEMPTON PARK	25	23, 25	External Loans	500,000	External Loans	1,000,000	External Loans	500,000
Roads and Stormwater	Pomona & Brentwood Park Rds: Mimosa	Upgrading and Renewal	KEMPTON PARK	23	23, 25	External Loans	2,000,000	External Loans	500,000	External Loans	-
Roads and Stormwater	Pomona & Brentwood Park Rds: Mirabel	Upgrading and Renewal	KEMPTON PARK	23	17, 23, 25	Revenue	500,000	Revenue	2,000,000	Revenue	-
Roads and Stormwater	Pomona & Brentwood Park Rds: Seventh	Upgrading and Renewal	KEMPTON PARK	25	25	External Loans	500,000	External Loans	-	External Loans	-
Roads and Stormwater	Pomona & Brentwood Park Rds: West	Upgrading and Renewal	KEMPTON PARK	25	23, 25	Revenue	500,000	Revenue	500,000	Revenue	2,500,000
Roads and Stormwater	Pomona SW System Attenuation Dam	Upgrading and Renewal	KEMPTON PARK	23	23	External Loans	2,000,000	External Loans	2,000,000	External Loans	3,000,000
Roads and Stormwater	Pomona SW System Compl. SW Constantia	Upgrading and Renewal	KEMPTON PARK	23	23, 25	External Loans	1,000,000	External Loans	-	External Loans	1,000,000
Roads and Stormwater	Pomona SW System Compl. SW E P Malan Rd	Upgrading and Renewal	KEMPTON PARK	23	23, 25	External Loans	500,000	External Loans	-	External Loans	500,000
Roads and Stormwater	Pomona SW System Compl. SW Maple Rd	Upgrading and Renewal	KEMPTON PARK	23	23, 25	External Loans	500,000	External Loans	-	External Loans	500,000
Roads and Stormwater	Pomona SW System Galpina Bridge System	Upgrading and Renewal	KEMPTON PARK	25	23, 25	External Loans	2,000,000	External Loans	8,000,000	External Loans	3,000,000
Roads and Stormwater	Pomona SW System Pomona Stream	Upgrading and Renewal	KEMPTON PARK	23	17, 23, 25	External Loans	3,000,000	External Loans	3,000,000	External Loans	3,000,000
Roads and Stormwater	Porcelain Bridge Reconstruction	Upgrading and Renewal	TEMBISA 2	1	1	External Loans	500,000	External Loans	-	External Loans	-
Roads and Stormwater	Pretoria Road Upgrading in Rynfield, Benoni	Upgrading and Renewal	BENONI	24	24, 27	External Loans	10,000,000	External Loans	5,000,000	External Loans	15,000,000
Roads and Stormwater	Provision of Pedestrian Bridge between Zonkizizwe and Palmridge	Urban Restructuring	KATLEHONG 2	61	101, 61	External Loans	2,000,000	External Loans	5,000,000	External Loans	7,000,000
Roads and Stormwater	Ravenswood Rd Construction	Upgrading and Renewal	BOKSBURG	22	22	External Loans	500,000	External Loans	-	External Loans	-
Roads and Stormwater	Re-construct Lamola street Network, Katlehong 1	Upgrading and Renewal	KATLEHONG 1	51	40, 50, 51, 52	Revenue	500,000	Revenue	2,500,000		-
Roads and Stormwater	Reconstruct Rds (E): 2nd Rd Putfontein	Urban Restructuring	KEMPTON PARK	25	25	External Loans	4,000,000	External Loans	-	External Loans	-

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					105, 109, 110, 111, 112, 22, 24, 25, 26, 27, 28, 29, 30, 31, 32, 45, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 96, 97, 98, 99						
Roads and Stormwater	Reconstruct Rds (E): Boden	Upgrading and Renewal	NIGEL	88		External Loans	4,000,000	External Loans	-	External Loans	-
Roads and Stormwater	Reconstruct Rds (E): Carlisle	Upgrading and Renewal	BENONI	24	24	External Loans	2,000,000	External Loans	2,000,000	External Loans	3,000,000
Roads and Stormwater	Reconstruct Rds (E): Carnation Rd	Upgrading and Renewal	DUDUZA	86	86, 87	External Loans	500,000	External Loans	2,000,000	External Loans	-
Roads and Stormwater	Reconstruct Rds (E): Cloverdene Rd	Upgrading and Renewal	SPRINGS	72	72	External Loans	500,000	External Loans	2,000,000	External Loans	-
Roads and Stormwater	Reconstruct Rds (E): Eend Street	Upgrading and Renewal	SPRINGS	76	76	External Loans	500,000	External Loans	-	External Loans	-
Roads and Stormwater	Reconstruct Rds (E): Hodgson	Upgrading and Renewal	BENONI	24	24	External Loans	4,000,000	External Loans	3,500,000	External Loans	-
Roads and Stormwater	Reconstruct Rds (E): Kalahari St	Urban Restructuring	BRAKPAN	105	105	External Loans	2,000,000	External Loans	-	External Loans	-
Roads and Stormwater	Reconstruct Rds (E): Kekana, Dangatonga St: Wattville	Urban Restructuring	BENONI	30	30, 73	External Loans	2,000,000	External Loans	3,500,000	External Loans	-
Roads and Stormwater	Reconstruct Rds (E): LEKOPE St	Urban Restructuring	DUDUZA	87	87, 98	USDG	-		-	USDG	3,000,000
Roads and Stormwater	Reconstruct Rds (E): Mohla, Lerutle, Khumalo, Moscow, Helsilk, Berline, Anthensi, Toyko, Havanna	Urban Restructuring	KWA-THEMA	74	74	USDG	2,000,000	USDG	5,000,000	USDG	5,000,000
Roads and Stormwater	Reconstruct Rds (E): Mollison	Upgrading and Renewal	BENONI	24	24		-	External Loans	3,000,000	External Loans	-
Roads and Stormwater	Reconstruct Rds (E): Newby Rd	Upgrading and Renewal	SPRINGS	75	75	External Loans	2,500,000	External Loans	-	External Loans	-
Roads and Stormwater	Reconstruct Rds (E): Rennie	Upgrading and Renewal	BENONI	24	24	External Loans	5,000,000	External Loans	-	External Loans	-
Roads and Stormwater	Reconstruct Rds (E): Van Dyk Rd, Mogane Mlangeni, Abby Nyalunga, WCRC, Dabula, Jangu, Malele, Mamkele, Xaba, Maseko, Moni, Mathibela, Matlaisane St.	Urban Restructuring	BENONI	30	30, 31	External Loans	2,000,000	External Loans	3,000,000	External Loans	5,000,000
Roads and Stormwater	Reconstruct Rds (E): Waterhouse	Upgrading and Renewal	BENONI	24	24		-	External Loans	3,000,000	External Loans	-
Roads and Stormwater	Reconstruct Rds (E): WOODPECKER Rd	Urban Restructuring	SPRINGS	76	76		-	External Loans	4,000,000	External Loans	-
Roads and Stormwater	Reconstruct Rds (S): Galway Germiston	Upgrading and Renewal	GERMISTON	35	35	External Loans	500,000	External Loans	4,000,000	External Loans	-

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Roads and Stormwater	Reconstruct Rds (S): Re-surfacing 11 TH Ave Zonkisiswe of Lantern	Upgrading and Renewal	KATLEHONG 2	62	62	Revenue	500,000	Revenue	2,000,000	Revenue	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Airport Van Dyk Park	Upgrading and Renewal	BRAKPAN	31	31		-		-	External Loans	4,000,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Chris Norton Small Holdings	Upgrading and Renewal	ALBERTON	37	37	External Loans	500,000	External Loans	3,000,000	External Loans	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Crocker Wadeville	Upgrading and Renewal	GERMISTON	39	39	External Loans	500,000	External Loans	4,000,000	External Loans	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Dudley Smith	Upgrading and Renewal	BOKSBURG	32	32	External Loans	500,000	External Loans	3,000,000	External Loans	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Hatting DRIVE	Upgrading and Renewal	VOSLOORUS	107	107, 44	External Loans	500,000	External Loans	1,000,000	External Loans	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Heidelberg rd Alrode	Upgrading and Renewal	ALBERTON	94	37, 94	Revenue	500,000	Revenue	1,000,000	Revenue	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Lantern Wadeville	Upgrading and Renewal	GERMISTON	39	39, 40		-	External Loans	5,100,000	External Loans	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Le Riverse Vosloorus ext 13	Upgrading and Renewal	VOSLOORUS	107	107	Revenue	500,000	Revenue	2,000,000	Revenue	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Metz Villa Liza	Upgrading and Renewal	VOSLOORUS	99	45, 99	Revenue	500,000	Revenue	2,500,000	Revenue	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Michelle Randhart	Upgrading and Renewal	ALBERTON	106	106, 94	External Loans	500,000	External Loans	2,500,000	External Loans	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Milton Randhart	Upgrading and Renewal	ALBERTON	94	106, 94	External Loans	500,000	External Loans	2,500,000	External Loans	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Moeketsne Vosloorus ext 1 E	Upgrading and Renewal	VOSLOORUS	44	107, 44	Revenue	500,000	Revenue	2,500,000	Revenue	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Mokgako Vosloorus	Upgrading and Renewal	VOSLOORUS	44	44	USDG	500,000	USDG	1,000,000	USDG	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Newquay	Upgrading and Renewal	ALBERTON	106	106, 37	External Loans	500,000	External Loans	2,500,000	External Loans	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Power	Upgrading and Renewal	GERMISTON	36	36	External Loans	500,000	External Loans	1,000,000	External Loans	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Pretoria RD Primrose	Upgrading and Renewal	GERMISTON	92	92	External Loans	500,000	External Loans	1,000,000	External Loans	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Qwabe Magagula Heights	Upgrading and Renewal	KATLEHONG 2	62	62	USDG	500,000	USDG	1,000,000	USDG	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Swartkoppies	Upgrading and Renewal	ALBERTON	94	94	External Loans	500,000	External Loans	1,000,000	External Loans	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Trichards Service Parkrand	Upgrading and Renewal	BOKSBURG	32	32	External Loans	500,000	External Loans	2,500,000	External Loans	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Tshabalala str Tokoza	Upgrading and Renewal	KATLEHONG 1	50	107, 50	USDG	500,000	USDG	-	USDG	2,500,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Um Xwiga	Upgrading and Renewal	VOSLOORUS	45	45, 46	USDG	500,000	USDG	1,000,000	USDG	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Voortrekker South Crest	Upgrading and Renewal	ALBERTON	106	106	External Loans	500,000	External Loans	1,000,000	External Loans	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Wit Deeop Delmore	Upgrading and Renewal	BOKSBURG	21	21	External Loans	500,000	External Loans	1,000,000	External Loans	-

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Roads and Stormwater	Reconstruct Roads East: Dickinson	Upgrading and Renewal	BENONI	24	24	External Loans	2,500,000	External Loans	2,000,000	External Loans	-
Roads and Stormwater	Reconstruct Roads North Concord Rd.	Upgrading and Renewal	KEMPTON PARK	17	17		-		-	External Loans	4,000,000
Roads and Stormwater	Reconstruct Roads North Lawrence Phokanoka St	Upgrading and Renewal	EDENVALE	11	11	External Loans	1,000,000	External Loans	-	External Loans	-
Roads and Stormwater	Reconstruct Roads North Nkwana Nkuruma	Upgrading and Renewal	TEMBISA 2	2	102, 2, 3	External Loans	1,500,000	External Loans	-	External Loans	-
Roads and Stormwater	Reconstruct Roads North Sam Mollele St	Upgrading and Renewal	TEMBISA 1	6	14, 6, 8	External Loans	1,000,000	External Loans	-	External Loans	-
Roads and Stormwater	Reconstruct Roads North VAN RIEBEECK	Upgrading and Renewal	KEMPTON PARK	16	16	External Loans	2,000,000	External Loans	-	External Loans	-
Roads and Stormwater	Reconstruction Lawrence Phokanoka	Upgrading and Renewal	EDENVALE	11	11	External Loans	500,000	External Loans	-	External Loans	-
Roads and Stormwater	Reconstruction Lilian Ngoyi	Upgrading and Renewal	TEMBISA 2	89	89	External Loans	2,000,000	External Loans	-	External Loans	-
Roads and Stormwater	Reconstruction of Auret Road, Brentwood Park, Benoni	Upgrading and Renewal	BOKSBURG	23	23, 24		-	External Loans	4,000,000	External Loans	3,000,000
Roads and Stormwater	Reconstruction of Patten Road	Upgrading and Renewal	BENONI	24	24	External Loans	1,000,000	External Loans	-	External Loans	-
Roads and Stormwater	Rehabilitate Dam Spillways	Upgrading and Renewal	SPRINGS	75	75	External Loans	1,000,000	External Loans	1,000,000	External Loans	500
Roads and Stormwater	Rehabilitation of Rietfontein	Upgrading and Renewal	BOKSBURG	22	17, 22, 33	External Loans	2,000,000	External Loans	-	External Loans	-
Roads and Stormwater	Rehabilitation of roads: SouthCompletion and Rehabilitation from Mabona street to Tshabalale Street	Upgrading and Renewal	KATLEHONG 1	50	50	External Loans	500,000	External Loans	-	External Loans	-
Roads and Stormwater	Replacement of Box Culverts at Vlakfontein Road, Fulcrum	Upgrading and Renewal	KWA-THEMA	74	74	Revenue	500,000	Revenue	300,000	Revenue	300,000
Roads and Stormwater	Revitalization of CBD Sidewalks Eastern Region	Upgrading and Renewal	KATLEHONG 2	63	60, 63	Revenue	2,000,000	Revenue	-		-
Roads and Stormwater	Road Safety around schools East	Upgrading and Renewal	DAVEYTON	71	71	External Loans	1,500,000	External Loans	1,500,000	External Loans	-
Roads and Stormwater	Roads East Medditerian Rd include bridge at Chief Albert Luthuli.	Upgrading and Renewal	BENONI	110	110	External Loans	500,000	External Loans	5,000,000	External Loans	-
Roads and Stormwater	Roads East Mthunzi Avenue, Njelele, Mothibe, Malaza, Kotavushika & Vulindlela(Tsakane)	Urban Restructuring	TSAKANE	112	112	External Loans	3,000,000	External Loans	-	External Loans	3,000,000
Roads and Stormwater	Roads East: Roads and SW at Mayfield Ext 5,7,8 (Mayfield ext 5 phase 1: Mvubu, Bejane, Shongololo,Tau, Ngonyama, Nyoni, Ndou, Etwatwa Ext 37 Arusha, Conakry, Windhook, Cabinda and Oran, Ext 8 Kgotsong, Lethabo, Hlobane, Phumolong and Masizakhe street	Urban Restructuring	DAVEYTON	96	25, 96	External Loans	6,000,000	External Loans	11,000,000	External Loans	10,000,000
Roads and Stormwater	Roads East: Roads and SW in Benoni AH, Benoni Att, Fairleads, Cloverdene & Chief Albert Luthuli	Upgrading and Renewal	BENONI	24	110, 24, 25	External Loans	2,000,000	External Loans	2,000,000	External Loans	8,000,000

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Roads and Stormwater	Roads East: Robin Island at Ext 8, Madunani 425 Area, Access road new Houses next to Pick n' Pay, Makuadzana, Chris Hanie, Ndawo, Tshabalala, Msia Sobukwe	Urban Restructuring	KWA-THEMA	79	79, 80	External Loans	5,000,000	External Loans	5,000,000	External Loans	4,000,000
Roads and Stormwater	Roads East: Selcourt - Crater lande, Struitspult – Raven Street	Upgrading and Renewal	SPRINGS	76	76	External Loans	2,000,000	External Loans	-	External Loans	-
Roads and Stormwater	Roads East: Skhumbane Bridge completion	Urban Restructuring	KWA-THEMA	81	81, 82	USDG	1,500,000	USDG	3,000,000	USDG	-
Roads and Stormwater	Roads East: Vlakfontein rd, Papi Ndlovu, Khululeka St, Khazimula St (Ext 6), Mhlongo St (12B), Mfazazane st (Ext 4) & Mokhantso	Urban Restructuring	KWA-THEMA	81	111, 73, 81, 82, 83	External Loans	6,000,000	External Loans	5,000,000	External Loans	6,000,000
Roads and Stormwater	Roads on Dolomite -Monise CDS	Upgrading and Renewal	KATLEHONG 2	59	48, 59			External Loans	1,000,000	External Loans	1,000,000
Roads and Stormwater	Roads on Dolomite -No name roads in Likole 2	Urban Restructuring	KATLEHONG 2	59	59, 63	USDG	3,000,000	USDG	-	USDG	6,000,000
Roads and Stormwater	Roads on Dolomite -No names in Kwenele	Urban Restructuring	KATLEHONG 2	103	103, 59	USDG	3,000,000	USDG	-	USDG	5,000,000
Roads and Stormwater	Roads: Low Cost Housing South: - - Hlakubela	Urban Restructuring	KATLEHONG 2	60	108, 60	USDG	500,000	USDG	-	USDG	3,000,000
Roads and Stormwater	Roads: Low Cost Housing South: - 18/19th Str	Urban Restructuring	KATLEHONG 2	61	61	USDG	500,000	USDG	3,000,000	USDG	-
Roads and Stormwater	Roads: Low Cost Housing South: - 21st Street	Urban Restructuring	KATLEHONG 2	61	61	USDG	500,000	USDG	3,000,000	USDG	-
Roads and Stormwater	Roads: Low Cost Housing South: - Inkongolo	Urban Restructuring	GERMISTON	41	41	USDG	500,000	USDG	3,000,000	USDG	-
Roads and Stormwater	Roads: Low Cost Housing South: - Manje	Urban Restructuring	KATLEHONG 2	58	58	USDG	3,400,000	USDG	-	USDG	-
Roads and Stormwater	Roads: Low Cost Housing South: - Monthinya	Urban Restructuring	KATLEHONG 2	62	62	USDG	3,000,000	USDG	-	USDG	-
Roads and Stormwater	Roads: Low Cost Housing South: - Mphalane	Urban Restructuring	KATLEHONG 2	60	44, 60	USDG	2,500,000	USDG	-	USDG	-
Roads and Stormwater	Roads: Low Cost Housing South: - Piedcrow	Urban Restructuring	KATLEHONG 2	62	62	USDG	2,300,000	USDG	-	USDG	-
Roads and Stormwater	Roads: Low Cost Housing South: - School Street	Urban Restructuring	KATLEHONG 2	60	108, 60, 63	USDG	2,000,000	USDG	-	USDG	-
Roads and Stormwater	Roads: Low Cost Housing South: - Selemo	Urban Restructuring	KATLEHONG 2	58	103, 58	USDG	3,300,000	USDG	-	USDG	-
Roads and Stormwater	Roads: Low Cost Housing South: -7th Ave	Urban Restructuring	KATLEHONG 2	61	61			Revenue	3,600,000	USDG	-
Roads and Stormwater	Roads: Low Cost Housing South: -Baga	Urban Restructuring	KATLEHONG 2	101	101			Revenue	3,000,000	USDG	-
Roads and Stormwater	Roads: Low Cost Housing South: -Chat	Urban Restructuring	KATLEHONG 2	62	62	USDG	1,300,000	USDG	-	USDG	-
Roads and Stormwater	Roads: Low Cost Housing South: -Empangeni	Urban Restructuring	KATLEHONG 2	103	103, 61	USDG	4,000,000	USDG	3,000,000	USDG	-

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Roads and Stormwater	Roads: Low Cost Housing South: -Ghana	Urban Restructuring	KATLEHONG 2	103	103, 58	USDG	3,500,000	USDG	-	USDG	-
Roads and Stormwater	Roads: Low Cost Housing South: -Hazel Johannes	Urban Restructuring	THOKOZA	53	53, 57		-	Revenue	1,000,000	USDG	1,000,000
Roads and Stormwater	Roads: Low Cost Housing South: -Kgathreng	Urban Restructuring	KATLEHONG 2	60	108, 44, 47, 60	USDG	1,100,000	USDG	1,000,000	USDG	-
Roads and Stormwater	Roads: Low Cost Housing South: -Kwathembe	Urban Restructuring	KATLEHONG 2	103	103	USDG	500,000	USDG	3,000,000	USDG	-
Roads and Stormwater	Roads: Low Cost Housing: East: Mayekiso, (Masechaba)Maharaj, Maja Ext 9, Di Wetse Ext 19, Impela Ext 15, Francis Brown	Urban Restructuring	TSAKANE	84	84	External Loans	4,000,000	External Loans	4,000,000	External Loans	5,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Access road Mayfield Ext. 6,7 and 12 : Nebiya, Levyte, Tshukudu, Tau,Metsweding, Kwekwezi St	Urban Restructuring	DAVEYTON	96	96	External Loans	4,000,000	External Loans	4,000,000	External Loans	6,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: All roads Chris Hani Ext 1 & 2 and upgrade SW Chris Hani Ext 2	Upgrading and Renewal	DAVEYTON	68	68	External Loans	4,000,000	External Loans	-	USDG	5,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: All streets & SW in ward 83. Shabalala, Marambane, Mlabe, Thaise, Nhlapho, Mkhonza, Mahole, Sithole, Ngwabe, Ndamase, Mkhize, Mbotho, Mashego, Mtungwa, Toyko, Makhosazana, Dikwanyana, Thabethe Ext 128(Tsakane)	Urban Restructuring	TSAKANE	83	81, 82, 83, 84, 85	External Loans	4,000,000	External Loans	4,000,000	External Loans	6,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Cornwell st in Ext 17, Thuthukani st in Ext 19, Sibongiseni st, Diale st in Ext 19 sidewalks in Zimu st, Madiba St, Siphumelele st and Toyi Toyi st	Urban Restructuring	TSAKANE	86	83, 86	External Loans	4,000,000	External Loans	4,000,000	External Loans	4,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Hlathikhulu, Bapong Exolweni, Thanduxolo, Thabaneng & Slovo Park St	Urban Restructuring	TSAKANE	112	112, 85, 99	External Loans	4,000,000	External Loans	4,000,000	External Loans	8,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: John Dube construction of roads	Urban Restructuring	DUDUZA	111	111	External Loans	4,000,000	External Loans	4,000,000	External Loans	10,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Masango, Mphahlela, Mbhele, Holomisa, Malume, Holomisa, Malume, Sokhela, Kope, Matsimela, Rantla, Machadibana	Urban Restructuring	KWA-THEMA	77	111, 77	USDG	4,000,000	USDG	4,000,000	USDG	4,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Masechaba: Mojela, JB Max Ext 9 Tsakane: Xaba St, Bluegum: Zabalaza 9 Freedom	Urban Restructuring	TSAKANE	84	84	USDG	4,000,000	USDG	4,000,000	USDG	4,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Mayelane, 18th, 29th,Shellduck and Bishop St	Urban Restructuring	ETWATWA	66	66	External Loans	4,000,000	External Loans	-	External Loans	-
Roads and Stormwater	Roads: Low Cost Housing: East: Mgcina, Phethu, Makhubo, Mthunzi St	Urban Restructuring	ETWATWA	66	65, 66	External Loans	4,000,000	External Loans	-	External Loans	-

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Roads and Stormwater	Roads: Low Cost Housing: East: Mokgopo, Madiba, Ekuthuleni and Masondo st	Urban Restructuring	KWA-THEMA	74	74	USDG	4,000,000	USDG	-	USDG	-
Roads and Stormwater	Roads: Low Cost Housing: East: Sebata Rd and Roads in Chris Hani Ext 1 & 2	Urban Restructuring	DAVEYTON	68	68	USDG	2,000,000	USDG	4,000,000	USDG	4,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Tsavo Rd	Urban Restructuring	ETWATWA	109	109, 26	USDG	8,000,000	USDG	10,000,000	USDG	10,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Winnie Mandela, Robinson Ext 1 & 4 Cool breeze Lekope	Urban Restructuring	DUDUZA	87	87, 98	USDG	4,000,000	USDG	4,000,000	USDG	4,000,000
Roads and Stormwater	Roads: Low Cost Housing: EastTau Drive (+ 1.2 km) and Kgabo Street (+ 1.2 km)	Urban Restructuring	DAVEYTON	96	96	USDG	4,000,000	USDG	4,000,000	USDG	4,000,000
Roads and Stormwater	Roads: Low Cost Housing: North: Ehlanzeni	Urban Restructuring	TEMBISA 1	90	90	External Loans	1,000,000	External Loans	-	External Loans	-
Roads and Stormwater	Roads: Low Cost Housing: North: Phomolong panhandles	Urban Restructuring	EDENVALE	12	11, 12, 13	USDG	1,000,000	USDG	500,000	USDG	-
Roads and Stormwater	Roads: Low Cost Housing: North: Tswelapele Ext 8 Rds	Urban Restructuring	TEMBISA 2	102	1, 102	External Loans	1,500,000	External Loans	1,500,000	External Loans	1,500,000
Roads and Stormwater	Rover St Widening in Henville (Future)	Upgrading and Renewal	GERMISTON	92	92			External Loans	1,000,000	External Loans	3,500,000
Roads and Stormwater	Sandpan Areas Stormwater Outfall	Upgrading and Renewal	BENONI	24	24	External Loans		External Loans	-	External Loans	3,000,000
Roads and Stormwater	Slovo park: roads need to be constructed	Upgrading and Renewal	SPRINGS	75	75	USDG	1,000,000	USDG	-	USDG	-
Roads and Stormwater	Soutpansberg Drive Intersect Upgrading	Upgrading and Renewal	KEMPTON PARK	15	104, 15, 16	External Loans	2,000,000	External Loans	2,500,000	External Loans	2,500,000
Roads and Stormwater	Specialised Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	1,500,000	Revenue	-	Revenue	-
Roads and Stormwater	Stanley / Thomas road link	Urban Restructuring	BENONI	24	24, 25			External Loans	1,000,000	External Loans	3,000,000
Roads and Stormwater	Stormwater drains, calming measures at Seeiso, Mphosi and Ndwandwe streets	Upgrading and Renewal	TSAKANE	83	109, 68, 82, 83, 84, 85	USDG	500,000	USDG	1,500,000	USDG	2,000,000
Roads and Stormwater	Stormwater improvements (Minor) (North) Fencing Birch Acres Ext 44 Attenuation dam. Clear View.	Upgrading and Renewal	KEMPTON PARK	13	13	External Loans	2,000,000	External Loans	500,000	External Loans	-
Roads and Stormwater	Stormwater system in Ridge Road	Upgrading and Renewal	KEMPTON PARK	17	17	External Loans	500,000	External Loans	100,000	External Loans	-
Roads and Stormwater	Stormwater upgrade: Middle / 4th / 3rd/ East /Methley Pomona	Upgrading and Renewal	KEMPTON PARK	25	25			External Loans	4,000,000	External Loans	-
Roads and Stormwater	Stormwater upgrades: Provision of external stormwater drainage for lot 31 KAL	Upgrading and Renewal	TEMBISA 2	3	3, 89			Revenue	500,000	Revenue	500,000
Roads and Stormwater	Stormwater upgrades: Upgrade of stormwater system along Pretoria Road at Makause Informal Settlement	Upgrading and Renewal	TEMBISA 2	3	3, 89			Revenue	3,000,000	USDG	-
Roads and Stormwater	Stormwater Upgrading Thintwa	Upgrading and Renewal	THOKOZA	56	54, 56	USDG	500,000	USDG	-	USDG	5,000,000
Roads and Stormwater	SW Anderbolt and Boksburg	Upgrading and Renewal	BOKSBURG	22	22, 28, 32, 73	External Loans	500,000	External Loans	3,000,000	External Loans	2,000,000

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Roads and Stormwater	SW Bredell Seventh Road	Upgrading and Renewal	KEMPTON PARK	25	25		-	External Loans	1,000,000	External Loans	-
Roads and Stormwater	SW Dunlop, Emdeni, Steve Biko, Khalamazoo	Upgrading and Renewal	EDENVALE	12	12		-	External Loans	2,000,000	External Loans	-
Roads and Stormwater	SW East: Closure of Open channel Bulithando Park	Urban Restructuring	KWA-THEMA	77	74, 77	USDG	300,000	USDG	-	USDG	-
Roads and Stormwater	SW East: Kleshwa SW and drainage of Bhengu St recreational centre, Lerutle Primary School	Urban Restructuring	SPRINGS	75	75	External Loans	3,500,000	External Loans	4,000,000	External Loans	3,000,000
Roads and Stormwater	SW East: SW drainage at Spoornet, Lakeview	Upgrading and Renewal	BENONI	30	29, 30	External Loans	-	External Loans	-	External Loans	2,000,000
Roads and Stormwater	SW East: SW drainage in Heald and Ngomane St	Urban Restructuring	DAVEYTON	71	71	External Loans	-	External Loans	-	External Loans	4,000,000
Roads and Stormwater	SW East: SW for Dube street	Urban Restructuring	BENONI	30	30	External Loans	2,000,000	External Loans	-	External Loans	-
Roads and Stormwater	SW East: SW in Reuben, Sam Ntuli and Tsipi Noto st	Urban Restructuring	ETWATWA	66	65, 66	External Loans	-	External Loans	-	External Loans	3,000,000
Roads and Stormwater	SW East: SW next to Vezikhono Secondary	Urban Restructuring	ETWATWA	66	66	External Loans	2,000,000	External Loans	-	External Loans	-
Roads and Stormwater	SW East: SW sysytem in Masimini Ramothibe, Nyaweni, Nhlengetwa st	Urban Restructuring	KWA-THEMA	78	77, 78	External Loans	2,000,000	External Loans	-	External Loans	-
Roads and Stormwater	SW East: SW: Thubelisha Extension 8 Rockville Thakado, and Modjadji St(Tsakane)	Urban Restructuring	TSAKANE	99	112, 84, 99	External Loans	3,000,000	External Loans	-	External Loans	-
Roads and Stormwater	SW in Vosloorus	Urban Restructuring	VOSLOORUS	95	46, 95	External Loans	3,000,000	External Loans	2,000,000	External Loans	5,000,000
Roads and Stormwater	SW Kieteve Street	Upgrading and Renewal	TEMBISA 2	7	2, 7	USDG	500,000	USDG	2,500,000	USDG	-
Roads and Stormwater	SW Meadowdale Brickfield, Fleming	Upgrading and Renewal	GERMISTON	92	18, 92	External Loans	4,000,000	External Loans	2,000,000	External Loans	2,000,000
Roads and Stormwater	SW Minor (N) Boksburg Fire Station: Litter Trap	Upgrading and Renewal	BOKSBURG	32	32		-	External Loans	500,000	External Loans	2,500,000
Roads and Stormwater	SW Minor (N) Ossewa Subsurface	Upgrading and Renewal	KEMPTON PARK	13	13	External Loans	1,000,000	External Loans	-	External Loans	-
Roads and Stormwater	SW Minor (N) Petronella Subsurface	Upgrading and Renewal	KEMPTON PARK	91	91	External Loans	500,000	External Loans	-	External Loans	-
Roads and Stormwater	SW Minor (N) Sabie to N12 SW System	Upgrading and Renewal	KEMPTON PARK	17	17	External Loans	-	External Loans	2,000,000	External Loans	3,000,000
Roads and Stormwater	SW Minor (N) Subsoil Entshonalanga	Upgrading and Renewal	EDENVALE	11	11	External Loans	1,000,000	External Loans	1,000,000	External Loans	-
Roads and Stormwater	SW Minor (N) SW Illiba, Emoyeni, Emangweni	Upgrading and Renewal	TEMBISA 1	8	5, 6, 8	External Loans	1,500,000	External Loans	500,000	External Loans	-
Roads and Stormwater	SW Minor (N) SW Motsu Area	Upgrading and Renewal	TEMBISA 1	9	7, 9	USDG	1,000,000	USDG	500,000	USDG	-
Roads and Stormwater	SW Minor (N) SW Phomolong	Upgrading and Renewal	EDENVALE	12	11, 12, 13	External Loans	1,000,000	External Loans	1,500,000	External Loans	1,000,000
Roads and Stormwater	SW Minor (N) SW pipe Esiqongweni Archie Gumede	Upgrading and Renewal	EDENVALE	11	11	External Loans	1,000,000	External Loans	-	External Loans	-

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Roads and Stormwater	SW Minor (N) SW Ridge/Leith	Upgrading and Renewal	KEMPTON PARK	17	17	External Loans	1,000,000	External Loans	-	External Loans	-
Roads and Stormwater	SW Minor (N) SW Temong Tlamatlama	Upgrading and Renewal	TEMBISA 2	7	2, 5, 7	External Loans	1,000,000	External Loans	-	External Loans	-
Roads and Stormwater	SW Minor (N) Collapsed stormwater pipes in Endulwini section	Upgrading and Renewal	TEMBISA 1	6	6	External Loans	3,000,000	External Loans	-	External Loans	-
Roads and Stormwater	SW Minor (N) Isimuku Street Phase 2	Upgrading and Renewal	KEMPTON PARK	13	13, 90	External Loans	1,500,000	External Loans	-	External Loans	-
Roads and Stormwater	SW Moedi and Kgatlamping	Upgrading and Renewal	EDENVALE	10	10, 11	External Loans	500,000	External Loans	2,000,000	External Loans	-
Roads and Stormwater	SW Sam Molele	Upgrading and Renewal	TEMBISA 1	6	5, 6	USDG	500,000	USDG	1,500,000	USDG	-
Roads and Stormwater	SW Second Avenue/Seventh Road Bredell	Upgrading and Renewal	KEMPTON PARK	25	25	External Loans	3,000,000	External Loans	-	External Loans	-
Roads and Stormwater	SW Thokoza Masterplan	Upgrading and Renewal	THOKOZA	54	54, 55	External Loans	2,000,000	External Loans	2,500,000	External Loans	4,000,000
Roads and Stormwater	SW Upgrades (N): Clayville System; Kaalspruit	Upgrading and Renewal	TEMBISA 2	1	1	USDG	500,000	USDG	-	USDG	-
Roads and Stormwater	SW Upgrades (N); Bardene Spruit	Upgrading and Renewal	KEMPTON PARK	17	17		-	External Loans	300,000	External Loans	-
Roads and Stormwater	SW Upgrades (S) - SW in Lunga / Similane	Upgrading and Renewal	KATLEHONG 1	55	52, 55		-	Revenue	500,000	Revenue	500,000
Roads and Stormwater	SW Upgrades (S) - SW in Mapleton	Upgrading and Renewal	VOSLOORUS	95	41, 95	External Loans	3,000,000	External Loans	3,000,000	External Loans	5,000,000
Roads and Stormwater	SW Upgrades (S) Ndobe	Upgrading and Renewal	VOSLOORUS	107	107		-	Revenue	500,000	Revenue	500,000
Roads and Stormwater	SW Upgrades (S) SW in Villa Lisa	Upgrading and Renewal	VOSLOORUS	99	99	USDG	3,000,000	USDG	-	USDG	3,500,000
Roads and Stormwater	SW Upgrades: (N) Meadowbrook Channel (Wilbart)	Upgrading and Renewal	GERMISTON	36	18, 20, 36	External Loans	2,000,000	External Loans	2,500,000	External Loans	1,000,000
Roads and Stormwater	SW Upgrades: (N) Algeria Sub soil Drains	Upgrading and Renewal	TEMBISA 2	102	1, 102	USDG	250,000	USDG	1,200,000	USDG	-
Roads and Stormwater	SW Upgrades: (N) Dunvegan, 5th and 6th Avenue	Upgrading and Renewal	KEMPTON PARK	25	1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	External Loans	500,000	External Loans	-	External Loans	-
Roads and Stormwater	SW Upgrades: (N) Isimuku SW	Upgrading and Renewal	TEMBISA 2	102	1, 102, 2, 3	USDG	500,000	USDG	1,000,000	USDG	-
Roads and Stormwater	SW Upgrades: (N) Lilian Ngogy SW	Upgrading and Renewal	TEMBISA 2	89	89	USDG	1,000,000	USDG	-		-

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Roads and Stormwater	SW Upgrades: (N) Moses Kotane	Upgrading and Renewal	KEMPTON PARK	25	1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	External Loans	1,500,000	External Loans	-	External Loans	-
Roads and Stormwater	SW Upgrades: (N) RTJ Namane Drive	Upgrading and Renewal	TEMBISA 2	89	100, 89	USDG	500,000	USDG	1,000,000	USDG	1,000,000
Roads and Stormwater	SW Upgrades: (N): Attenuation Dam downstream R24	Upgrading and Renewal	EDENVALE	92	18, 92	External Loans	3,000,000	External Loans	-	External Loans	2,500,000
Roads and Stormwater	SW Upgrades: (N): Birchleigh High School SW system	Upgrading and Renewal	KEMPTON PARK	25	1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	External Loans	500,000	External Loans	100,000	External Loans	2,000,000
Roads and Stormwater	SW Upgrades: (N): Blue Gill Dam Completion	Upgrading and Renewal	KEMPTON PARK	15	15, 16, 91	External Loans	1,500,000	External Loans	500,000	External Loans	-
Roads and Stormwater	SW Upgrades: (N): Covering of Channel along Inaugeration	Upgrading and Renewal	KEMPTON PARK	25	25	External Loans	500,000	External Loans	-	External Loans	2,000,000
Roads and Stormwater	SW Upgrades: (N): Covering of Channel Tembisa ext 7	Upgrading and Renewal	KEMPTON PARK	25	25	External Loans	1,500,000	External Loans	1,500,000	External Loans	-
Roads and Stormwater	SW Upgrades: (N): Edenvale 5th 6th and 7th st	Upgrading and Renewal	KEMPTON PARK	25	1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	External Loans	1,500,000	External Loans	500,000	External Loans	-
Roads and Stormwater	SW Upgrades: (N): Norkem Park Pan	Upgrading and Renewal	KEMPTON PARK	91	104, 13, 91	External Loans	9,000,000	External Loans	500,000	External Loans	-

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Roads and Stormwater	SW Upgrades: (N): Sedibeng / Kopanong SW Network	Upgrading and Renewal	KEMPTON PARK	25	1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	External Loans	500,000	External Loans	-	External Loans	-
Roads and Stormwater	SW Upgrades: (N): SW along Bonaero drive and Bonaero Park	Upgrading and Renewal	KEMPTON PARK	23	17, 23	External Loans	2,000,000	External Loans	2,000,000	External Loans	2,000,000
Roads and Stormwater	SW Upgrades: (N): SW along De Havilland (ACSA)	Upgrading and Renewal	BOKSBURG	23	17, 23	External Loans	1,500,000	External Loans	500,000	External Loans	-
Roads and Stormwater	SW Upgrades: (N): SW System Nyari and Izimbongo St	Upgrading and Renewal	KEMPTON PARK	25	1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	External Loans	500,000	External Loans	-	External Loans	-
Roads and Stormwater	SW Wilbart Mount Joy Street	Upgrading and Renewal	GERMISTON	36	36, 92	External Loans	1,000,000	External Loans	2,000,000	External Loans	-
Roads and Stormwater	Tarring of all gravel roads in Bredel, Pomona, Brendwood park, Elandsfontein, Zesfontein, Benoni	Upgrading and Renewal	KEMPTON PARK	25	25	External Loans	1,000,000	External Loans	1,000,000	External Loans	-
Roads and Stormwater	Tarring of Manana street, Gwebu street, Sekgala street, Hycatcha street and Heran street	Upgrading and Renewal	TSAKANE	81	81, 82	-	-	Revenue	4,000,000	USDG	3,000,000
Roads and Stormwater	Tarring of Memosa, Hanekom, Disa, Clivia and Wistania avenue in ward 97 and Krugerus ext 1	Upgrading and Renewal	BRAKPAN	97	97	External Loans	500,000	External Loans	-	External Loans	-
Roads and Stormwater	Tarring of roads Ext 4 and Ext3;	Upgrading and Renewal	KWA-THEMA	77	77	External Loans	-	External Loans	-	USDG	3,000,000
Roads and Stormwater	Tarring of roads Geluksdal ext 12 Laborsky Trumpet street Network	Upgrading and Renewal	TSAKANE	82	82	External Loans	1,000,000	External Loans	-	External Loans	-
Roads and Stormwater	Tembisa Depot Upgrading	Upgrading and Renewal	TEMBISA 1	14	14, 6	External Loans	2,000,000	External Loans	-	External Loans	-
Roads and Stormwater	Tembisa Ext. 10 stormwater	Upgrading and Renewal	TEMBISA 1	8	8	USDG	500,000	USDG	2,500,000	USDG	-
Roads and Stormwater	Tembisa Natural Watercourses upgrading	Upgrading and Renewal	EDENVALE	10	10, 11, 13, 9, 90	External Loans	8,000,000	External Loans	3,000,000	External Loans	4,000,000
Roads and Stormwater	Tertiary Rds Katlehong, Buhle Park & Zonkizizwe Ext 1 - 59th Street Zonki	Urban Restructuring	KATLEHONG 2	61	61, 62	-	-	Revenue	1,000,000	Revenue	1,000,000

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Roads and Stormwater	Tertiary Rds Katlehong, Buhle Park & Zonkizizwe Ext 1 - 60th Street Zonki	Urban Restructuring	KATLEHONG 2	61	61		-	Revenue	4,000,000	Revenue	5,000,000
Roads and Stormwater	Tertiary Rds Katlehong, Buhle Park & Zonkizizwe Ext 1 - Celtis	Urban Restructuring	KATLEHONG 2	103	101, 103	External Loans	2,000,000	External Loans	500,000	External Loans	-
Roads and Stormwater	Tertiary Rds Katlehong, Buhle Park & Zonkizizwe Ext 1 -22nd Str	Urban Restructuring	KATLEHONG 2	61	61	USDG	-	USDG	-	USDG	4,000,000
Roads and Stormwater	Tertiary Rds Katlehong, Buhle Park & Zonkizizwe Ext 1 -No Name streets Buchle Park	Urban Restructuring	KATLEHONG 2	62	108, 40, 42, 47, 61, 62, 64	External Loans	4,000,000	External Loans	4,000,000	External Loans	3,500,000
Roads and Stormwater	Tertiary Rds Thokoza- Phase 3 - No name streets in Thinazonke	Urban Restructuring	THOKOZA	56	103, 52, 53, 54, 56, 57	External Loans	1,000,000	External Loans	1,000,000	External Loans	3,500,000
Roads and Stormwater	Tertiary Rds Thokoza- Phase 3 - Phola Park lanes	Urban Restructuring	THOKOZA	54	54, 56	USDG	1,000,000	USDG	-	USDG	5,000,000
Roads and Stormwater	Tertiary Rds: (N) Bushbuck Road Ext 7	Urban Restructuring	TEMBISA 1	4	100, 4, 89		-	Revenue	500,000	Revenue	-
Roads and Stormwater	Tertiary Rds: (N) Drive thru Isiziba	Urban Restructuring	TEMBISA 1	14	14		-	Revenue	500,000	Revenue	1,000,000
Roads and Stormwater	Tertiary Rds: (N) Joe Slovo, River, Stream, Robert Mathekga	Urban Restructuring	EDENVALE	11	11		-	External Loans	500,000	External Loans	-
Roads and Stormwater	Tertiary Rds: (N) Linking Ndlovu and Algeria	Urban Restructuring	KEMPTON PARK	25	1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	External Loans	1,000,000	External Loans	-	External Loans	-
Roads and Stormwater	Tertiary Rds: (N) Margaret Zuma & link rds:	Urban Restructuring	KEMPTON PARK	25	1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	External Loans	500,000	External Loans	-	External Loans	500,000

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Roads and Stormwater	Tertiary Rds: (N) Pieter Mokaba, Maluleke, Ndlovu	Urban Restructuring	KEMPTON PARK	25	1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	External Loans	500,000	External Loans	-	External Loans	500,000
Roads and Stormwater	Tertiary Rds: (N) Rds around erven 5877 - 5881	Urban Restructuring	KEMPTON PARK	25	1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	External Loans	2,000,000	External Loans	500,000	External Loans	-
Roads and Stormwater	Tertiary Rds: (N) Tswelopele - Thutlwa	Urban Restructuring	KEMPTON PARK	25	1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	External Loans	100,000	External Loans	-	External Loans	-
Roads and Stormwater	Tertiary Rds: (N) Widening Madiba Drive	Urban Restructuring	KEMPTON PARK	25	1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	USDG	3,000,000	USDG	-	USDG	-
Roads and Stormwater	Tertiary Roads (South) Avocado	Urban Restructuring	GERMISTON	41	41	External Loans	1,600,000	External Loans	-	External Loans	-
Roads and Stormwater	Tertiary Roads (South) Moloth	Urban Restructuring	GERMISTON	93	93	External Loans	1,500,000	External Loans	-	External Loans	-
Roads and Stormwater	Tertiary Roads (South) Nettle	Urban Restructuring	GERMISTON	41	41	External Loans	2,100,000	External Loans	-	External Loans	-

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Roads and Stormwater	Tertiary Roads (South) Siroye	Urban Restructuring	GERMISTON	93	93	External Loans	750,000	External Loans	-	External Loans	-
Roads and Stormwater	Tertiary Roads (South) Tsongezi	Urban Restructuring	GERMISTON	93	93	USDG	1,600,000	USDG	-	USDG	-
Roads and Stormwater	Tertiary Roads in Vosloorus- Phase 3 - Almond	Urban Restructuring	VOSLOORUS	64	107, 108, 44, 45, 46, 47, 60, 64, 95	External Loans	750,000	External Loans	-	External Loans	-
Roads and Stormwater	Tertiary Roads in Vosloorus- Phase 3 - Evergreen	Urban Restructuring	VOSLOORUS	64	107, 108, 44, 45, 46, 47, 60, 64, 95	Revenue	750,000	Revenue	-	Revenue	-
Roads and Stormwater	Tertiary Roads in Vosloorus- Phase 3 - Jacaranda	Urban Restructuring	VOSLOORUS	64	107, 108, 44, 45, 46, 47, 60, 64, 95	External Loans	1,600,000	External Loans	-	External Loans	-
Roads and Stormwater	Tertiary Roads in Vosloorus- Phase 3 - Malemba	Urban Restructuring	VOSLOORUS	64	107, 108, 44, 45, 46, 47, 60, 64, 95	External Loans	1,300,000	External Loans	-	External Loans	-
Roads and Stormwater	Tertiary Roads in Vosloorus- Phase 3 - Mini	Urban Restructuring	VOSLOORUS	44	44	Revenue	750,000	Revenue	-	Revenue	-
Roads and Stormwater	Tertiary Roads in Vosloorus- Phase 3 - Pelarganium	Urban Restructuring	VOSLOORUS	64	107, 108, 44, 45, 46, 47, 60, 64, 95	Revenue	750,000	Revenue	-	Revenue	-
Roads and Stormwater	Traffic Calming (North)	Upgrading and Renewal	KEMPTON PARK	25	25	External Loans	1,500,000	External Loans	1,500,000	External Loans	1,500,000
Roads and Stormwater	Traffic Calming in the Eastern Region (Corporate)	Upgrading and Renewal	BENONI	73	73, 74, 88, 97	External Loans	1,000,000	External Loans	1,000,000	External Loans	4,500,000
Roads and Stormwater	Traffic Calming South (Corporate)	Upgrading and Renewal	VOSLOORUS	62	101, 103, 105, 106, 107, 108, 21, 22, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 73, 74, 82, 93, 94, 95, 99	External Loans	2,000,000	External Loans	2,000,000	External Loans	3,500,000
Roads and Stormwater	Traffic Signal Upgrades: East (Corporate)	Upgrading and Renewal	BENONI	73	73, 74, 88, 97	External Loans	1,000,000	External Loans	1,000,000	External Loans	2,000,000

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Roads and Stormwater	Traffic Signal Upgrades: South(Corporate)	Upgrading and Renewal	VOSLOORUS	62	101, 103, 105, 106, 107, 108, 21, 22, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 73, 74, 82, 93, 94, 95, 99	External Loans	3,000,000	External Loans	3,000,000	External Loans	-
Roads and Stormwater	Traffic Signals Upgrading (North)	Upgrading and Renewal	KEMPTON PARK	25	25	External Loans	3,500,000	External Loans	3,500,000	External Loans	3,500,000
Roads and Stormwater	Trichardt Rd from North Rand to Impala Park	Upgrading and Renewal	BOKSBURG	32	32	External Loans	12,000,000	External Loans	-	External Loans	-
Roads and Stormwater	Tsenelong and Teanong Panhandles	Upgrading and Renewal	TEMBISA 2	7	2, 7	External Loans	500,000	External Loans	-	External Loans	-
Roads and Stormwater	Tunney Rds: Brollo & Brickfields rds	Upgrading and Renewal	GERMISTON	92	92	External Loans	5,000,000	External Loans	1,000,000	External Loans	5,000,000
Roads and Stormwater	Upgrade AH Rds (N): Access Rd Little Eden	Upgrading and Renewal	KEMPTON PARK	25	25		-	External Loans	500,000	External Loans	-
Roads and Stormwater	Upgrade AH Rds (N): Da Costa	Upgrading and Renewal	KEMPTON PARK	25	25	External Loans	1,000,000	External Loans	-	External Loans	-
Roads and Stormwater	Upgrade AH Rds (N): Eureka/Kronkel	Upgrading and Renewal	KEMPTON PARK	25	25	External Loans	2,000,000	External Loans	1,000,000	External Loans	2,500,000
Roads and Stormwater	Upgrade AH Rds (N): Harvest	Upgrading and Renewal	KEMPTON PARK	25	25	External Loans	500,000	External Loans	-	External Loans	-
Roads and Stormwater	Upgrade AH Rds (N): Omega	Upgrading and Renewal	KEMPTON PARK	25	25	External Loans	2,000,000	External Loans	-	External Loans	-
Roads and Stormwater	Upgrade AH Rds (N): Orion	Upgrading and Renewal	KEMPTON PARK	25	24, 25		-	External Loans	500,000	External Loans	2,000,000
Roads and Stormwater	Upgrade Joe Mzamane Road Kwa- Thema	Upgrading and Renewal	KWA-THEMA	77	77, 80	External Loans	8,000,000	External Loans	10,000,000	External Loans	10,000,000
Roads and Stormwater	Upgrade Main Roads: Pretoria Road K105	Upgrading and Renewal	KEMPTON PARK	15	104, 15, 16, 17		-	External Loans	500,000	External Loans	10,000,000
Roads and Stormwater	Upgrade of Adilliate Tambo Road and Isikhova Street	Upgrading and Renewal	GERMISTON	36	36	External Loans	700,000	External Loans	-	External Loans	-
Roads and Stormwater	Upgrade of Pai street, Mpondo street and Mocke stormwater	Upgrading and Renewal	DAVEYTON	69	110, 68, 69, 70, 71	External Loans	-	External Loans	-	External Loans	1,500,000
Roads and Stormwater	Upgrading of Marasela , 25th, 26th and 27th Streets	Upgrading and Renewal	ETWATWA	67	109, 67	External Loans	500,000	External Loans	-	External Loans	-
Roads and Stormwater	Upgrading of Michelle Avenue	Upgrading and Renewal	ALBERTON	106	106, 94	External Loans	300,000	External Loans	5,000,000	External Loans	8,000,000
Roads and Stormwater	Upgrading of Rolang Street to Daveyton Railway Station	Upgrading and Renewal	DAVEYTON	68	68	External Loans	1,000,000	External Loans	-	External Loans	-

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Roads and Stormwater	Upgrading of SW Channel in Nigel	Upgrading and Renewal	NIGEL	88	88		-	External Loans	1,000,000	External Loans	2,000,000
Roads and Stormwater	Upgrading of Vlei Street, Glen Marais	Upgrading and Renewal	KEMPTON PARK	15	15, 16	External Loans	500,000	External Loans	1,000,000	External Loans	-
Roads and Stormwater	Vehicles (Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	12,000,000	Revenue	12,000,000	Revenue	20,000,000
Roads and Stormwater	Vosloorus New Depot	Upgrading and Renewal	VOSLOORUS	47	47	Revenue	2,000,000	Revenue	5,000,000	Revenue	5,000,000
Roads and Stormwater	Vosloorus SW	Upgrading and Renewal	VOSLOORUS	44	44	Revenue	2,000,000	Revenue	-	Revenue	-
Roads and Stormwater	Vredebos Stormwater Drainage Installation	Upgrading and Renewal	VOSLOORUS	45	45	External Loans	300,000	External Loans	1,000,000	External Loans	3,500,000
Roads and Stormwater	Welgedacht suburb: roads need to be re-tarred and constructed	Upgrading and Renewal	SPRINGS	75	75	External Loans	1,000,000	External Loans	-	External Loans	-
Roads and Stormwater	Widening of Vlakplaats Road between Katlehong and Vosloorus across the Natalspruit	Upgrading and Renewal	KATLEHONG 1	107	107, 44, 48, 49	External Loans	-	External Loans	2,000,000	External Loans	-
Roads and Stormwater	Witfield SW System	Upgrading and Renewal	BOKSBURG	33	17, 22, 33, 92	External Loans	3,000,000	External Loans	500,000	External Loans	-
Roads and Stormwater	Paving at Nhlapo, Mandela, Maphanga and Phumulamqashi section	Urban Restructuring	THOKOZA	52	52			Revenue		Revenue	1,500,000
Roads and Stormwater	Roads to be widened at Simelane circle 947 to 954 in Thintwa section.	Urban Restructuring	THOKOZA	54	54					External Loans	3,000,000
Roads and Stormwater	Upgrade of storm water drainage at Matla and Mahoro streets	Upgrading and Renewal	THOKOZA	56	56					External Loans	5,000,000
Roads and Stormwater	Request for stormwater system at Manana, Gwebu, Sekgala streets	Urban Restructuring	ETWATWA	66	66					Revenue	1,000,000
Roads and Stormwater	Sidewalks for all the schools and community facilities in ward 68	Urban Restructuring	DAVEYTON	68	68					Revenue	1,500,000
Roads and Stormwater	Resurface of Kenneth William Street	Upgrading and Renewal	TSAKANE	82	82					Revenue	1,000,000
Roads and Stormwater	Roads construction; Ramolope Street and Rocky street	Urban Restructuring	TSAKANE	82	82					External Loans	10,000,000
Roads and Stormwater	Tarring of roads at Ext 9: Kuthuleni; Ext 15: Langa; Gugulethu; Huhlwana; Ext 16: Nkosi Streets	Urban Restructuring	TSAKANE	84	84					External Loans	10,000,000
Roads and Stormwater	Tarring of roads at : Ext 9 Mvimbi; Malika; Malakoane; Ext 15 P O Ngwenya , Chauke, Hambanjalo Streets	Urban Restructuring	TSAKANE	84	84					External Loans	10,000,000
Roads and Stormwater	Construction of streets in Tsakane ext 12	Urban Restructuring	TSAKANE	85	85					External Loans	10,000,000
Roads and Stormwater	Caraway street Vila Lisa	Urban Restructuring	VOSLOORUS	99	99	Revenue	6,700,000			Revenue	
Roads and Stormwater	Paving of sidewalks and construction of storm water drainage system	Urban Restructuring	KATLEHONG 2	103	103					Revenue	1,500,000
Roads and Stormwater	Tarring of roads with storm water drainage in consultation with the ward Councillor	Urban Restructuring	ETWATWA	109	109					External Loans	8,000,000

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SRAC	Construction of a new swimming pool in Duduza	Urban Restructuring	DUDUZA	87	87	External Loans	14,000,000	External Loans	-	External Loans	-
SRAC	Construction: New Library Etwatwa	Urban Restructuring	ETWATWA	109	109	External Loans	15,000,000	External Loans	-	External Loans	-
SRAC	Furniture & Equipment: Arts & Culture (Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	1,000,000	Revenue	1,000,000	Revenue	1,000,000
SRAC	Furniture: Community and Sport centres(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	1,000,000	Revenue	1,000,000	Revenue	1,000,000
SRAC	ICT Equipment(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	1,000,000	Revenue	2,000,000	Revenue	2,000,000
SRAC	Libraries Furniture(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	3,000,000	Provincial Grant	3,000,000	Provincial Grant	3,000,000
SRAC	Libraries ICT Equipment	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Provincial Grant	1,000,000	Revenue	1,000,000	Revenue	1,000,000
SRAC	Libraries ICT Equipment(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Provincial Grant	1,000,000	Provincial Grant	1,000,000	Provincial Grant	1,000,000
SRAC	New parking garage Germiston Theatre	Upgrading and Renewal	GERMISTON	35	35	External Loans	1,000,000	External Loans	15,000,000	External Loans	20,000,000
SRAC	Office Furniture(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	1,000,000	Revenue	1,000,000	Revenue	1,000,000
SRAC	Reconstruct Ebuhleni swimming pool	Upgrading and Renewal	TEMBISA 1	9	10, 9			External Loans	3,000,000	External Loans	16,000,000
SRAC	Refurbish Alberton library	Upgrading and Renewal	ALBERTON	106	106, 37	External Loans	300,000	External Loans	-	Provincial Grant	3,000,000
SRAC	Refurbish Delville swimming pool	Upgrading and Renewal	GERMISTON	35	35, 39	External Loans	1,600,000	External Loans	-	External Loans	-
SRAC	Refurbish Katlehong stadium	Upgrading and Renewal	KATLEHONG 1	51	40, 51	Revenue	-	Revenue	2,000,000	Revenue	-
SRAC	Refurbish Vosloorus stadium	Upgrading and Renewal	VOSLOORUS	44	44	Revenue	2,400,000	Revenue	-	Revenue	-
SRAC	Rehabilitate Actonville swimming pool	Upgrading and Renewal	BENONI	29	29,30			External Loans	2,000,000	External Loans	-
SRAC	Rehabilitate Alra Park stadium	Upgrading and Renewal	NIGEL	88	88	External Loans	200,000	External Loans	5,500,000	External Loans	-
SRAC	Rehabilitate Bakerton stadium	Upgrading and Renewal	SPRINGS	72	72, 75	External Loans	200,000	External Loans	5,000,000	External Loans	2,000,000
SRAC	Rehabilitate Barnard stadium	Upgrading and Renewal	KEMPTON PARK	104	104			External Loans	2,000,000	External Loans	-
SRAC	Rehabilitate Duduza Community centre	Upgrading and Renewal	DUDUZA	86	86, 98			External Loans	1,000,000	External Loans	-
SRAC	Rehabilitate Eden Park stadium	Upgrading and Renewal	THOKOZA	53	53			External Loans	1,000,000	External Loans	-
SRAC	Rehabilitate Geluksdal community centre	Upgrading and Renewal	TSAKANE	82	82			External Loans	1,000,000	External Loans	-
SRAC	Rehabilitate Geluksdal swimming pool	Upgrading and Renewal	TSAKANE	82	82			External Loans	2,000,000	External Loans	7,000,000
SRAC	Rehabilitate Germiston stadium	Upgrading and Renewal	GERMISTON	35	35, 39			External Loans	400,000	External Loans	-

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Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
SRAC	Rehabilitate Nigel swimming pool	Upgrading and Renewal	NIGEL	88	88		-	External Loans	1,500,000	External Loans	7,500,000
SRAC	Rehabilitate Primrose wrestling club	Upgrading and Renewal	GERMISTON	92	21, 92		-	Revenue	500,000	Revenue	-
SRAC	Rehabilitate Rabasutho Community Centre	Upgrading and Renewal	TEMBISA 1	6	6, 7		-	Revenue	1,500,000	Revenue	-
SRAC	Rehabilitation of Thokoza library	Upgrading and Renewal	THOKOZA	53	53, 56	Provincial Grant	4,000,000	Provincial Grant	-	External Loans	-
SRAC	Rehabilitation Springs library	Upgrading and Renewal	SPRINGS	75	75	Provincial Grant	-	Provincial Grant	3,000,000	Provincial Grant	-
SRAC	Replacement of 3 M security systems(Operational Equipment)	Upgrading and Renewal	BOKSBURG	32	32	Provincial Grant	3,000,000	Provincial Grant	2,000,000	Provincial Grant	2,000,000
SRAC	Specialized Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	4,000,000	Revenue	4,000,000	Revenue	4,000,000
SRAC	Upgrade Daveyton swimming pool	Upgrading and Renewal	DAVEYTON	71	110, 71	External Loans	6,500,000	External Loans	-	External Loans	-
SRAC	Upgrade Germiston athletics track	Upgrading and Renewal	GERMISTON	35	35, 39	External Loans	4,100,000	External Loans	10,000,000	External Loans	-
SRAC	Upgrade Katlehong art center	Upgrading and Renewal	KATLEHONG 1	50	107, 40, 50	External Loans	1,000,000	External Loans	10,000,000	External Loans	20,000,000
SRAC	Upgrade Kempton Park Indoor Sport Centre	Upgrading and Renewal	KEMPTON PARK	104	104	External Loans	2,800,000	External Loans	-	External Loans	-
SRAC	Upgrade Kempton Park library	Upgrading and Renewal	KEMPTON PARK	16	16, 17	External Loans	-	External Loans	1,500,000	External Loans	-
SRAC	Upgrade Kempton Park swimming pool	Upgrading and Renewal	KEMPTON PARK	16	16	External Loans	3,000,000	External Loans	-	External Loans	-
SRAC	Upgrade Mehlareng stadium	Upgrading and Renewal	TEMBISA 1	9	7, 9	External Loans	1,000,000	External Loans	-	External Loans	-
SRAC	Upgrade Moses Molelekwa art centre	Upgrading and Renewal	TEMBISA 2	2	2, 5	External Loans	1,000,000	External Loans	10,000,000	External Loans	20,000,000
SRAC	Upgrade Olifantsfontein swimming pool	Upgrading and Renewal	TEMBISA 2	1	1		-	External Loans	1,500,000	External Loans	3,500,000
SRAC	Upgrade Olympia Park swimming pool	Upgrading and Renewal	SPRINGS	74	74	External Loans	10,000,000	External Loans	-	External Loans	-
SRAC	Upgrade Sethokga Park	Upgrading and Renewal	TEMBISA 2	100	100, 89	Revenue	2,000,000	Revenue	-	Revenue	-
SRAC	Upgrade Sinaba stadium	Upgrading and Renewal	DAVEYTON	69	69, 70	External Loans	5,000,000	External Loans	-	External Loans	15,000,000
SRAC	Upgrade V dyk Park swimming pool	Upgrading and Renewal	BOKSBURG	31	31	External Loans	6,500,000	External Loans	8,000,000	External Loans	-
SRAC	Upgrade: Ablution facilities Delville sport depot	Upgrading and Renewal	GERMISTON	35	35, 36, 39	Revenue	2,000,000	Revenue	-	Revenue	-
SRAC	Vehicles(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	1,500,000	Revenue	1,500,000	Revenue	1,500,000
SRAC	Resurfacing of Mofokeng netball courts and repair of fence	Upgrading and Renewal	KATLEHONG 1	48	48	Revenue	2,000,000	Revenue	-		

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SRAC	Construction multipurpose sports complex (On stand number 10263 Vosloo ext 20)	Urban Restructuring	VOSLOORUS	60	60	Revenue	2,000,000	Revenue	10,000,000		
Transport	Construction MVRA/DLTC Benoni	Economic Development	BENONI	27	27	External Loans	2,000,000	External Loans	17,000,000	External Loans	60,000,000
Transport	Construction of Intermodal facilities: Upgrading Germiston Station Taxi Rank	Upgrading and Renewal	GERMISTON	93	35, 93		-		-	External Loans	80,000,000
Transport	Construction of MVRA/DLTC Kwatsaduza(Tsakane)	Urban Restructuring	TSAKANE	82	82, 83, 85	External Loans	43,000,000	External Loans	33,000,000	External Loans	-
Transport	Construction of public transport facilities Daveyton	Urban Restructuring	DAVEYTON	71	70, 71	External Loans	8,000,000	External Loans	10,000,000	External Loans	-
Transport	Drive Thru Alberton	Upgrading and Renewal	ALBERTON	106	106	External Loans	4,000,000	External Loans	-	External Loans	-
Transport	Drive Thru Boksburg	Upgrading and Renewal	BOKSBURG	22	22	External Loans	4,000,000	External Loans	-	External Loans	-
Transport	Drive Thru Edenvale	Upgrading and Renewal	EDENVALE	19	19	External Loans	4,000,000	External Loans	-	External Loans	-
Transport	Drive Thru Tembisa	Urban Restructuring	TEMBISA 1	6	14, 6, 8	External Loans	4,000,000	External Loans	-	External Loans	-
Transport	Drive Thru Vosloorus	Urban Restructuring	VOSLOORUS	46	45, 46, 64	External Loans	4,000,000	External Loans	-	External Loans	-
Transport	Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	1,250,000	Revenue	1,500,000	Revenue	1,500,000
Transport	Establish MVRA/DLTC Katlehong	Urban Restructuring	KATLEHONG 1	56	55, 56	External Loans	10,000,000	External Loans	-	External Loans	-
Transport	Establishment of new MVRA and Transport Offices Kempton Park	Upgrading and Renewal	KEMPTON PARK	17	17	External Loans	40,000,000	External Loans	56,000,000	External Loans	36,000,000
Transport	Extension of Bedfordview DLTC	Upgrading and Renewal	EDENVALE	20	20	External Loans	2,000,000	External Loans	9,000,000	External Loans	20,000,000
Transport	ICT Equipment (LIC)(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	700,000	Revenue	700,000	Revenue	700,000
Transport	ICT Equipment(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	700,000	Revenue	700,000	Revenue	700,000
Transport	IRPTN: Bus Depots	Economic Development	TEMBISA 1	90	10, 90	PTNG	50,000,000	PTNG	57,000,000	PTNG	13,000,000
Transport	IRPTN: Infrastructure and Implementing (PTNG)	Economic Development	KEMPTON PARK	13	10, 100, 104, 11, 12, 13, 14, 2, 5, 6, 7, 8, 9, 90	PTNG	143,142,000	PTNG	140,502,000	PTNG	140,716,000
Transport	IRPTN: ITS (PTNG)	Economic Development	KEMPTON PARK	17	1, 10, 102, 104, 11, 12, 13, 14, 16, 17, 2, 22, 3, 32, 33, 42, 43, 45, 46, 5, 6, 8, 9, 90, 95, 99	PTNG	50,000,000	PTNG	50,000,000	PTNG	50,000,000
Transport	IRPTN: ITS (PTNG)	Economic Development	KEMPTON PARK	91	10, 104, 13, 14, 15, 16, 17, 4, 5, 6, 7, 8, 9, 90, 91	PTNG	117,000,000	PTNG	44,369,000	PTNG	108,000,000

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Transport	IRPTN: Project designs, Planning and Management	Economic Development	KEMPTON PARK	13	10, 100, 104, 11, 12, 13, 14, 2, 45, 46, 5, 6, 64, 7, 89, 9, 90, 95	PTNG	83,000,000	PTNG	73,000,000	PTNG	70,000,000
Transport	IRPTN: Road Infrastructure (PTNG)	Economic Development	KEMPTON PARK	13	10, 100, 104, 11, 12, 13, 14, 2, 5, 6, 7, 89, 9, 90	PTNG	34,906,000	PTNG	80,650,000	PTNG	90,000,000
Transport	Office Furniture (Licensing)(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	700,000	Revenue	700,000	Revenue	700,000
Transport	Office Furniture(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	700,000	Revenue	700,000	Revenue	700,000
Transport	Other Equipment (LIC)(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	2,000,000	Revenue	2,000,000	Revenue	1,000,000
Transport	Refurbish All Metro Licensing Premises	Upgrading and Renewal	EDENVALE	20	104, 105, 16, 17, 19, 20, 32, 40, 42, 73, 74, 88, 94, 97	External Loans	10,000,000	External Loans	15,000,000	External Loans	10,000,000
Transport	Refurbishment of Public Transport Facilities(Corporate)	Upgrading and Renewal	GERMISTON	107	1, 10, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 12, 13, 14, 15, 16, 17, 18, 19, 21, 22, 24, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 66, 67, 69, 7, 70, 71, 72, 73, 74, 75, 79, 80, 81, 82, 83, 85, 86, 87, 88, 89, 90, 92, 93, 94, 95, 97, 98, 99	External Loans	8,000,000	External Loans	8,000,000	External Loans	10,000,000
Transport	Replace Municipal buses (Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	39,000,000	Revenue	30,000,000	Revenue	39,000,000
Transport	Security Cameras(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	1,000,000	Revenue	1,500,000	Revenue	1,000,000
Transport	Specialized Equipment (Licensing)(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	5,000,000	Revenue	5,000,000	Revenue	2,000,000

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Transport	Taxi rank - Greenfield	Urban Restructuring	THOKOZA	58	58	External Loans	10,000,000	External Loans	7,000,000	External Loans	-
Transport	taxi rank - Katshehong ward 63	Urban Restructuring	KATLEHONG 2	108	108, 60,63	External Loans	5,000,000	External Loans	7,000,000	External Loans	2,000,000
Transport	taxi rank - Windmill Park	Urban Restructuring	VOSLOORUS	43	43	External Loans	4,000,000	External Loans	7,000,000	External Loans	3,000,000
Transport	Vehicles (Licensing)(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	150,000	Revenue	150,000	Revenue	150,000
Transport	Vehicles(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	150,000	Revenue	150,000	Revenue	150,000
Waste Management	34789 _00_Development Weltevreden Waste Site (storm water & Litchate Management)	Upgrading and Renewal	BRAKPAN	97	97	External Loans	21,000,000	External Loans	5,000,000	External Loans	10,000,000
Waste Management	Access control Surveillance to Land Fill site (Corporate)	Upgrading and Renewal	Corporate	City Wide	City Wide	Revenue	2,000,000	Revenue	2,000,000	Revenue	-
Waste Management	Actonville Mini garden disposal site	Upgrading and Renewal	BENONI	29	29, 30	External Loans	1,000,000	External Loans	4,000,000	External Loans	-
Waste Management	Atlasville Mini Disposal Site	Upgrading and Renewal	KEMPTON PARK	17	17, 23	External Loans	2,200,000	External Loans	-	External Loans	-
Waste Management	Brenthurst Mini garden disposal site	Upgrading and Renewal	BRAKPAN	97	97	External Loans	2,200,000	External Loans	-	External Loans	-
Waste Management	Cloverdene Mini garden disposal site	Upgrading and Renewal	BENONI	24	24	External Loans	700,000	External Loans	-	External Loans	-
Waste Management	Daggafontein Mini Disposal Site	Upgrading and Renewal	SPRINGS	76	76	External Loans	400,000	External Loans	-	External Loans	-
Waste Management	Daveyton Recycling Centre	Upgrading and Renewal	DAVEYTON	69	69, 70	External Loans	2,300,000	External Loans	-	External Loans	-
Waste Management	Develop Simmer & Jack Waste site(Cell 8 and Stormwater)	Upgrading and Renewal	GERMISTON	36	36	External Loans	5,000,000	External Loans	5,000,000	External Loans	30,000,000
Waste Management	Development of the public offloading facilities/recycling(Corporate)	Upgrading and Renewal	BOKSBURG	32	32	External Loans	10,700,000	External Loans	13,000,000	External Loans	-
Waste Management	Enhancing Waste Management Service Delivery in Informal Settlements	Upgrading and Renewal	TEMBISA 2	3	102, 3	USDG	5,000,000	USDG	2,000,000	USDG	-
Waste Management	Facilities, Upgrade and construction of facilities: Benoni Repairs	Upgrading and Renewal	BENONI	73	73	External Loans	10,000,000	External Loans	10,000,000	External Loans	-
Waste Management	Facilities, Upgrade and construction of facilities: Brakpan	Upgrading and Renewal	BRAKPAN	105	105	External Loans	5,000,000	External Loans	10,000,000	External Loans	-
Waste Management	Facilities, Upgrade and construction of facilities: Edenvale	Upgrading and Renewal	EDENVALE	18	17, 18	External Loans	1,000,000	External Loans	-	External Loans	-
Waste Management	Facilities, Upgrade and construction of facilities: HeadOffice(Bedfordview)	Upgrading and Renewal	EDENVALE	20	20	External Loans	7,000,000	External Loans	-	External Loans	-
Waste Management	Facilities, Upgrade and construction of facilities: Kempton Park	Upgrading and Renewal	KEMPTON PARK	104	104	External Loans	20,000,000	External Loans	5,000,000	External Loans	-
Waste Management	Geduld Mini Disposal Site	Upgrading and Renewal	KWA-THEMA	74	105, 72, 74, 75, 76, 77, 78, 82, 97	External Loans	400,000	External Loans	-	External Loans	-
Waste Management	Geluksdal Mini garden disposal site(Tsakane)	Upgrading and Renewal	TSAKANE	82	82	External Loans	400,000	External Loans	-	External Loans	-

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Waste Management	Hidberg Road Tranfer Station	Upgrading and Renewal	ALBERTON	37	37, 94	External Loans	2,100,000	External Loans	-	External Loans	-
Waste Management	ICT Equipment(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	1,000,000	Revenue	1,000,000	Revenue	2,000,000
Waste Management	Installation Gas Flares & Wells	Upgrading and Renewal	Corporate	City Wide	City Wide	External Loans	3,000,000	External Loans	3,000,000	External Loans	3,000,000
Waste Management	Kathlehong Recycling Centre	Upgrading and Renewal	KATLEHONG 1	50	107, 40, 50, 51	External Loans	2,500,000	External Loans	-	External Loans	-
Waste Management	Leondale Mini Disposal Site	Upgrading and Renewal	KATLEHONG 1	41	40, 41	External Loans	400,000	External Loans	-	External Loans	-
Waste Management	Minnebron Mini garden disposal site	Upgrading and Renewal	BRAKPAN	105	105	External Loans	400,000	External Loans	-	External Loans	-
Waste Management	Modder East Mini Disposal Site	Upgrading and Renewal	SPRINGS	72	72	External Loans	600,000	External Loans	-	External Loans	-
Waste Management	Northmead Mini garden disposal site	Upgrading and Renewal	BENONI	27	27	External Loans	200,000	External Loans	-	External Loans	-
Waste Management	Office Furniture(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	500,000	Revenue	500,000	Revenue	500,000
Waste Management	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	1,000,000	Revenue	1,000,000	Revenue	-
Waste Management	Palmridge Mini Disposal Site	Upgrading and Renewal	KATLEHONG 2	103	101, 103, 63	External Loans	-	External Loans	1,400,000	External Loans	-
Waste Management	Reiger Park Mini Disposal Site 1	Upgrading and Renewal	BOKSBURG	34	34	External Loans	900,000	External Loans	-	External Loans	-
Waste Management	Reiger Park Mini Disposal Site 2	Upgrading and Renewal	BOKSBURG	34	34	External Loans	1,400,000	External Loans	-	External Loans	-
Waste Management	Rietfontein Upgrading of facilities.	Upgrading and Renewal	KWA-THEMA	76	76	External Loans	5,000,000	External Loans	-	External Loans	-
Waste Management	Specialised Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	2,000,000	Revenue	5,000,000	Revenue	2,000,000
Waste Management	Specialised Vehicles (less than 2 seats)(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	31,400,000	Revenue	35,000,000	Revenue	35,000,000
Waste Management	Specialised Vehicles (more than 2 seats)(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	2,000,000	Revenue	1,000,000	Revenue	1,000,000
Waste Management	Supply of Bulk Containers(Corporate)	Upgrading and Renewal	Corporate	City Wide	City Wide	Revenue	3,000,000	Revenue	3,000,000	Revenue	9,000,000
Waste Management	Upgrading of Platkop landfill site	Upgrading and Renewal	KATLEHONG 2	62	62	External Loans	10,000,000	External Loans	-	External Loans	12,000,000
Waste Management	Vosloorus Mini Disposal Site 3	Upgrading and Renewal	VOSLOORUS	47	44, 46, 47	External Loans	800,000	External Loans	-	External Loans	-
Waste Management	Waste Disposal Air Space Development in the Northern Areas	Upgrading and Renewal	KEMPTON PARK	25	25	-	-	External Loans	5,000,000	External Loans	30,000,000
Waste Management	Wattville Recycling Centre	Upgrading and Renewal	BENONI	30	30	External Loans	1,000,000	External Loans	4,000,000	External Loans	-

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Water and Sanitation	AGED DOMC METERS NE DIST	Economic Development	KEMPTON PARK	25	1, 10, 100, 102, 104, 105, 109, 110, 111, 112, 13, 14, 15, 16, 17, 18, 2, 22, 23, 24, 25, 26, 27, 28, 29, 3, 30, 31, 32, 4, 45, 5, 6, 65, 66, 67, 68, 69, 7, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 8, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 9, 90, 91, 92, 96, 97, 98, 99	External Loans	18,000,000	External Loans	20,000,000	External Loans	20,000,000
Water and Sanitation	AGED DOMC METERS SW DIST	Economic Development	KEMPTON PARK	17	101, 103, 106, 107, 108, 16, 17, 18, 19, 20, 21, 22, 23, 25, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 73, 92, 93, 94, 95, 99	External Loans	18,000,000	External Loans	25,000,000	External Loans	30,000,000
Water and Sanitation	Augment water supply to Elsburg	Upgrading and Renewal	GERMISTON	39	39	External Loans	4,000,000	External Loans	10,000,000	External Loans	10,000,000
Water and Sanitation	Bedfordview Bulk Water	Upgrading and Renewal	EDENVALE	20	20	External Loans	4,000,000	External Loans	1,000,000	External Loans	1,000,000
Water and Sanitation	Benoni Depot	Upgrading and Renewal	BENONI	28	28	External Loans	4,000,000	External Loans	-	External Loans	-
Water and Sanitation	Blaaupan: relocate gravity sewer pipeline	Upgrading and Renewal	KEMPTON PARK	23	23	External Loans	4,000,000	External Loans	-	External Loans	-
Water and Sanitation	Brakpan Depot	Upgrading and Renewal	BRAKPAN	97	97	External Loans	8,000,000	External Loans	-	External Loans	-
Water and Sanitation	Brakpan Old Location	Urban Restructuring	BRAKPAN	97	97	USDG	5,000,000	USDG	15,000,000	USDG	15,000,000
Water and Sanitation	Brakpan: New and upgrading supply water pipeline	Upgrading and Renewal	BRAKPAN	97	97	External Loans	2,000,000	External Loans	-	External Loans	-
Water and Sanitation	Bulk Water Supply to Benoni Water Reservoir	Upgrading and Renewal	BENONI	73	73	External Loans	8,000,000	External Loans	1,000,000	External Loans	1,000,000

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Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
Water and Sanitation	Cathodic Protection of Steel Pipelines	Economic Development	ALBERTON	106	106, 37	External Loans	100,000	External Loans	1,000,000	External Loans	1,000,000
Water and Sanitation	Cathodic Protection of Steel Pipelines	Economic Development	ALBERTON	106	106, 37	External Loans	100,000	External Loans	1,000,000	External Loans	1,000,000
Water and Sanitation	Cathodic Protection of Steel Pipelines	Economic Development	ALBERTON	106	106, 37	External Loans	100,000	External Loans	1,000,000	External Loans	1,000,000
Water and Sanitation	Cathodic Protection of Steel Pipelines	Economic Development	THOKOZA	56	53, 56	External Loans	100,000	External Loans	1,000,000	External Loans	1,000,000
Water and Sanitation	Cathodic Protection of Steel Pipelines	Economic Development	THOKOZA	56	56	External Loans	100,000	External Loans	1,000,000	External Loans	1,000,000
Water and Sanitation	Chief Albert Luthuli Ext 6	Urban Restructuring	BENONI	110	110, 24	USDG	5,000,000	USDG	20,000,000	USDG	20,000,000
Water and Sanitation	Clayville Ext 45 , 50 , 71 - 80 Infrastructure upgrade	Upgrading and Renewal	TEMBISA 2	1	1	USDG	-	USDG	10,000,000	USDG	60,000,000
Water and Sanitation	Clayville North Reservoir and Tower	Urban Restructuring	TEMBISA 2	89	89	External Loans	4,000,000	External Loans	40,000,000	External Loans	40,000,000
Water and Sanitation	Consolidation & Replacement of all Large Water Consumer Meters(Corporate)	Economic Development	Corporate	City Wide	City Wide	External Loans	20,000,000	External Loans	32,000,000	External Loans	32,000,000
Water and Sanitation	Construction of a Bredell Zone Water Supply System	Upgrading and Renewal	KEMPTON PARK	91	16, 91	External Loans	5,010,000	External Loans	5,000,000	External Loans	5,000,000
Water and Sanitation	Construction of a Kempton Park Reservoir Zone Water Supply System	Upgrading and Renewal	KEMPTON PARK	91	91	External Loans	7,000,000	External Loans	5,000,000	External Loans	5,000,000
Water and Sanitation	Construction of a new 22MI Bredell Reservoir	Upgrading and Renewal	KEMPTON PARK	25	25	External Loans	27,000,000	External Loans	-	External Loans	-
Water and Sanitation	Construction of a new 25MI Fairleads Reservoir	Economic Development	BENONI	24	24	External Loans	2,000,000	External Loans	25,000,000	External Loans	25,000,000
Water and Sanitation	Construction of a new 30MI Russel Road Reservoir	Upgrading and Renewal	GERMISTON	36	36, 39	External Loans	8,000,000	External Loans	30,000,000	External Loans	30,000,000
Water and Sanitation	Construction of a new 4MI Tembisa Tower	Upgrading and Renewal	TEMBISA 1	6	6	External Loans	18,000,000	External Loans	5,000,000	External Loans	5,000,000
Water and Sanitation	Construction of a new 5MI Benoni Reservoir	Upgrading and Renewal	BENONI	73	73	External Loans	4,000,000	External Loans	-	External Loans	-
Water and Sanitation	Construction of new 23MI Kempton Park Reservoir CO-FUNDING	Urban Restructuring	KEMPTON PARK	91	104, 15, 91	External Loans	-	External Loans	10,000,000	External Loans	-
Water and Sanitation	Construction of Nigel Depot	Upgrading and Renewal	NIGEL	88	88	External Loans	8,000,000	External Loans	-	External Loans	-
Water and Sanitation	Dalpark water Pump Station	Upgrading and Renewal	BRAKPAN	31	31	External Loans	5,000,000	External Loans	-	External Loans	-
Water and Sanitation	Dawn Park Bulk Water Supply Phase 2	Upgrading and Renewal	VOSLOORUS	45	43, 45	External Loans	5,000,000	External Loans	1,000,000	External Loans	1,000,000
Water and Sanitation	Edenvale: Illiondale Outfall sewer	Upgrading and Renewal	EDENVALE	18	18	External Loans	20,490,000	External Loans	-	External Loans	-
Water and Sanitation	Eliminate Benoni Sewer Pumpstation	Upgrading and Renewal	BENONI	27	110, 24, 27, 73	External Loans	5,000,000	External Loans	-	External Loans	-
Water and Sanitation	Elsburg Koppies outfall sewer Phase 3	Upgrading and Renewal	GERMISTON	39	39	External Loans	500,000	External Loans	20,000,000	External Loans	20,000,000
Water and Sanitation	Emergency Equipment at Depots(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	3,000,000	Revenue	5,000,000	Revenue	5,000,000

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Water and Sanitation	Etwatwa Ext 19 Water Tower and Pipeline Phase 2	Urban Restructuring	ETWATWA	66	66, 67, 75	USDG	12,000,000	USDG	10,000,000	USDG	10,000,000
Water and Sanitation	Etwatwa Ext19 Reservoir, Tower, access road and pipeline	Urban Restructuring	ETWATWA	66	65, 66, 75	External Loans	15,000,000	External Loans	-	USDG	-
Water and Sanitation	Etwatwa Sewer Upgrades	Upgrading and Renewal	ETWATWA	65	109, 65, 66, 67	External Loans	20,000,000	External Loans	10,000,000	USDG	-
Water and Sanitation	GERMISTON BVD WAT NET UPG PHASE 2	Economic Development	GERMISTON	35	35, 93	External Loans	3,000,000	External Loans	20,000,000	External Loans	-
Water and Sanitation	GERMISTON BVD WAT NET UPG	Economic Development	GERMISTON	35	35, 36, 93	External Loans	7,500,000	External Loans	-	External Loans	-
Water and Sanitation	Germiston Depot	Upgrading and Renewal	GERMISTON	35	35	External Loans	10,000,000	External Loans	10,000,000	External Loans	25,000,000
Water and Sanitation	Germiston: Elsburg outfall sewer (H385) (P 2&3) C/F	Upgrading and Renewal	BOKSBURG	42	39, 42	External Loans	500,000	External Loans	-	External Loans	-
Water and Sanitation	Germiston: Upgrade and replace Dekema outfall sewer Phase 3	Upgrading and Renewal	KATLEHONG 1	40	39, 40, 51, 94	External Loans	-	External Loans	20,000,000	External Loans	25,000,000
Water and Sanitation	Germiston: Upgrade and replace Dekema outfall sewer	Upgrading and Renewal	KATLEHONG 1	40	39, 40, 51, 94	External Loans	15,000,000	External Loans	-	External Loans	-
Water and Sanitation	Goodhope	Urban Restructuring	VOSLOORUS	99	45, 99	USDG	5,000,000	USDG	10,000,000	USDG	10,000,000
Water and Sanitation	ICT Equipment(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	2,390,000	Revenue	1,500,000	Revenue	2,000,000
Water and Sanitation	Kempton Park Depot	Upgrading and Renewal	KEMPTON PARK	17	17	External Loans	5,000,000	External Loans	-	External Loans	-
Water and Sanitation	Lakeside Mall Outfall Sewer	Upgrading and Renewal	BENONI	73	73	External Loans	2,200,000	External Loans	-	External Loans	-
Water and Sanitation	Leak Fixing & Meter Installation Project in Tsakane/ Langaville/ Geluksdal (32450 stands)(Tsakane)	Economic Development	TSAKANE	85	84, 85	External Loans	3,000,000	External Loans	10,000,000	External Loans	15,000,000
Water and Sanitation	Lillianton Outfall Sewer	Upgrading and Renewal	BOKSBURG	93	33, 42, 93	External Loans	20,000,000	External Loans	-	External Loans	-
Water and Sanitation	Mayfield Ext 1	Urban Restructuring	DAVEYTON	96	24, 25, 27, 96	External Loans	1,000,000	External Loans	-	External Loans	-

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Water and Sanitation	Metering of all Informal Settlements(Corporate)	Economic Development	VOSLOORUS	61	1, 100, 102, 105, 107, 108, 109, 11, 110, 111, 12, 13, 14, 2, 21, 23, 25, 26, 29, 3, 30, 31, 32, 33, 34, 35, 37, 40, 42, 44, 45, 46, 51, 52, 53, 54, 56, 59, 6, 60, 61, 62, 64, 65, 66, 67, 68, 69, 71, 72, 74, 75, 76, 78, 79, 8, 81, 84, 86, 87, 88, 89, 90, 91, 92, 93, 96, 97, 98, 99	External Loans	750,000	External Loans	1,000,000	External Loans	1,000,000
Water and Sanitation	Metering of all Unmetered Areas (60 000 stands)(Corporate)	Economic Development	Corporate	City Wide	City Wide	External Loans	20,000,000	External Loans	18,000,000	External Loans	18,000,000
Water and Sanitation	METERS NE DIST REFURBISH	Economic Development	KEMPTON PARK	25	1, 10, 100, 102, 104, 105, 109, 110, 111, 112, 13, 14, 15, 16, 17, 18, 2, 22, 23, 24, 25, 26, 27, 28, 29, 3, 30, 31, 32, 4, 45, 5, 6, 65, 66, 67, 68, 69, 7, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 8, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 9, 90, 91, 92, 96, 97, 98, 99	External Loans	20,000,000	External Loans	25,000,000	External Loans	25,000,000
Water and Sanitation	METERS SW DIST REFURBISH	Economic Development	Corporate	City Wide	City Wide	External Loans	20,000,000	External Loans	25,000,000	External Loans	25,000,000
Water and Sanitation	Middelweg Rand Collieries Reservoir, Tower and network connection lines	Upgrading and Renewal	BRAKPAN	105	105	External Loans	5,000,000	External Loans	15,000,000	External Loans	40,000,000
Water and Sanitation	NIGEL BULK WATER UPGRADE PHASE 2	Upgrading and Renewal	NIGEL	88	88	External Loans	-	External Loans	1,000,000	External Loans	25,000,000
Water and Sanitation	Office Furniture(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	800,000	Revenue	1,000,000	Revenue	1,000,000
Water and Sanitation	Palmietfontein Portion 57	Urban Restructuring	ALBERTON	106	106	USDG	5,000,000	USDG	15,000,000	USDG	15,000,000
Water and Sanitation	Phasing out sewer P/S, upgrade & extent sewer pipelines	Upgrading and Renewal	Corporate	City Wide	City Wide	External Loans	15,000,000	External Loans	25,000,000	External Loans	30,000,000

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Water and Sanitation	Phomolong Augment Supply	Upgrading and Renewal	EDENVALE	19	18, 19	External Loans	1,500,000	External Loans	-	External Loans	-
Water and Sanitation	Pirrowville Water and Sewer Upgrade	Upgrading and Renewal	GERMISTON	35	35	USDG	5,000,000	USDG	-	USDG	-
Water and Sanitation	Pomona: New Eastern O/F sewer Phase 3	Upgrading and Renewal	KEMPTON PARK	25	23, 25	External Loans	5,000,000	External Loans	30,000,000	External Loans	65,000,000
Water and Sanitation	Pomona: New Eastern OF sewer Phase 2	Economic Development	KEMPTON PARK	25	16, 17, 23, 24, 25, 89, 91	External Loans	10,000,000	External Loans	-	External Loans	-
Water and Sanitation	Pressure Management (Corporate)	Economic Development	GERMISTON	35	35	Revenue	3,500,000	Revenue	5,000,000	Revenue	5,000,000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new reservoirs & towers in Benoni, Etwatwa	Upgrading and Renewal	Corporate	City Wide	City Wide	External Loans	15,000,000	External Loans	20,000,000	External Loans	-
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new reservoirs & towers in Tembisa, Kempton Park	Upgrading and Renewal	Corporate	City Wide	City Wide	External Loans	15,000,000	External Loans	20,000,000	External Loans	-
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Alberton, Katlehong, Tokoza, Vosloorus	Upgrading and Renewal	Corporate	City Wide	City Wide	External Loans	15,000,000	External Loans	30,000,000	External Loans	30,000,000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Germiston, Boksburg, Edenvale	Upgrading and Renewal	Corporate	City Wide	City Wide	External Loans	15,000,000	External Loans	30,000,000	External Loans	20,000,000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Nigel, Springs & Brakpan	Upgrading and Renewal	Corporate	City Wide	City Wide	External Loans	15,000,000	External Loans	20,000,000	External Loans	20,000,000
Water and Sanitation	Replace main water - Isekelo / Zephania Tembisa	Upgrading and Renewal	TEMBISA 1	14	10, 14	External Loans	2,000,000	External Loans	-	External Loans	-
Water and Sanitation	Replacement of Mid-block Pipelines(Corporate)	Economic Development	TEMBISA 1	90	10, 13, 14, 8, 90	External Loans	10,000,000	External Loans	20,000,000	External Loans	20,000,000
Water and Sanitation	Replacement of Valves (Corporate)	Economic Development	GERMISTON	35	35	Revenue	3,000,000	Revenue	3,000,000	Revenue	3,000,000
Water and Sanitation	Reservoir Construction - Benoni-Northmead-Tembisa- Fairlands	Upgrading and Renewal	BENONI	27	27	External Loans	10,000,000	External Loans	-	External Loans	-
Water and Sanitation	Rondebult Outfall Sewer	Upgrading and Renewal	BOKSBURG	42	32, 42, 43	External Loans	14,000,000	External Loans	25,000,000	External Loans	25,000,000
Water and Sanitation	Sectorization of Distribution Areas (Corporate)	Economic Development	GERMISTON	35	35	External Loans	2,600,000	External Loans	5,000,000	External Loans	5,000,000
Water and Sanitation	Specialised vehicles(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	10,010,000	Revenue	11,000,000	Revenue	11,000,000
Water and Sanitation	Specialized Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	2,000,000	Revenue	5,000,000	Revenue	5,000,000
Water and Sanitation	Telemetry	Upgrading and Renewal	KEMPTON PARK	16	16, 17	External Loans	2,000,000	External Loans	10,000,000	External Loans	10,000,000
Water and Sanitation	Tembisa Depot	Urban Restructuring	TEMBISA 1	14	14, 6	External Loans	5,000,000	External Loans	-	External Loans	-
Water and Sanitation	Tembisa Sewer	Urban Restructuring	TEMBISA 2	102	1, 102, 3, 89	External Loans	36,500,000	External Loans	40,000,000	USDG	-

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Water and Sanitation	Tsakane Ext 22 & 23	Urban Restructuring	TSAKANE	83	83	USDG	10,000,000	USDG	10,000,000	USDG	10,000,000
Water and Sanitation	Upgrade Outfall Sewers in Vosloorus Phase 3	Upgrading and Renewal	VOSLOORUS	43	43, 44, 46	External Loans	8,000,000	External Loans	5,000,000	External Loans	5,000,000
Water and Sanitation	Upgrading of Boksburg Depot	Upgrading and Renewal	BOKSBURG	32	32	External Loans	5,000,000	External Loans	5,000,000	External Loans	5,000,000
Water and Sanitation	Van Dyk Park	Urban Restructuring	BOKSBURG	31	31	USDG	500,000	USDG	10,000,000	USDG	10,000,000
Water and Sanitation	Vosloorus Depot	Urban Restructuring	VOSLOORUS	95	46, 95	External Loans	5,000,000	External Loans	-	External Loans	-
Water and Sanitation	W&S:Emergency SVC to informal settlement(Corporate)	Urban Restructuring	BENONI	73	73	USDG	15,000,000	USDG	10,000,000	USDG	10,000,000
Water and Sanitation	Water Services Vehicles(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	10,000,000	Revenue	10,000,000	Revenue	10,000,000
Water and Sanitation	Welgedacht Reservoir and Tower	Urban Restructuring	SPRINGS	75	75	External Loans	20,000,000	External Loans	-	External Loans	-
Water and Sanitation	Welgedacht Water Network Upgrade Phase 2	Upgrading and Renewal	SPRINGS	75	75	External Loans	9,000,000	External Loans	15,000,000	External Loans	20,000,000
Water and Sanitation	Midblock relocation for Sotho section	Economic Development	DAVEYTON	70	70	External Loans	10,000,000	External Loans	10,000,000	External Loans	10,000,000
Water and Sanitation	Upgrade of sewer network masterplan for the entire ward 41	Upgrading and Renewal	KATLEHONG 1	41	41	External Loans	5,000,000	External Loans	10,000,000	External Loans	10,000,000
Water and Sanitation	Zulu Xhosa resevoir	Urban Restructuring	TSAKANE	83	83, 84, 86	External Loans	19,000,000	External Loans	-	External Loans	-
ERWAT	Waste Water Treatment Works - VARIOUS INCL Operational Equipment	Urban Restructuring				Internal Funds	71,804,890	Internal Funds	74,051,055	Internal Funds	75,824,292
ERWAT	Waste Water Treatment Works	Urban Restructuring				USDG	50,000,000	USDG	50,000,000	USDG	50,000,000
EHC	ICT Equipment	Upgrading and Renewal				Internal Funds	636,000	Internal Funds	674,160	Internal Funds	714,610
EHC	Furniture	Upgrading and Renewal				Internal Funds	413,000	Internal Funds	438,000	Internal Funds	464,280
BBC	ICT Equipment	Upgrading and Renewal				Internal Funds	50,000	Internal Funds	50,000	Internal Funds	50,000
BBC	Furniture	Upgrading and Renewal				Internal Funds	50,000	Internal Funds	50,000	Internal Funds	50,000
BBC	Vehicle	Upgrading and Renewal				Internal Funds	250,000	Internal Funds	250,000	Internal Funds	400,000
BBC	Ticket Machine	Upgrading and Renewal				Internal Funds	4,800,000	Internal Funds		Internal Funds	
							6,709,933,380		7,067,371,397		6,918,338,792