ANNEXURE F

Department	Adjusted Budget	%	Budget Year	%	Budget Year	%	Budget Year	%
	2017/18	,,	2018/19	,,	2019/20	,,,	2020/21	,,
Chief Operating Officer	112,200,000	1.69%	112,200,000	1.67%	112,200,000	1.59%	112,040,000	1.62%
City Manager	180,000	0.00%	20,000	0.00%	20,000	0.00%	20,000	0.00%
City Planning	35,227,992	0.53%	3,050,000	0.05%	3,050,000	0.04%	3,050,000	0.04%
Communication and Brand								
Management	750,000	0.01%	950,000	0.01%	900,000	0.01%	900,000	0.01%
Corporate Legal Services	2,650,000	0.04%	500,000	0.01%	500,000	0.01%	500,000	0.01%
Council General	513,727,773	7.76%	561,084,525	8.36%	614,127,125	8.69%	698,698,077	10.10%
Customer Relations Management	32,000,000	0.48%	4,150,000	0.06%	5,500,000	0.08%	15,000,000	0.22%
Disaster & Emergency Management	32,000,000	0.4070	4,130,000	0.0076	3,300,000	0.0076	13,000,000	0.227
Services	194,470,000	2.94%	145,540,000	2.17%	133,230,000	1.89%	162,980,000	2.36%
Economic Development	145,100,000	2.19%	186,200,000	2.77%	175,300,000	2.48%	169,780,092	2.45%
EMPD	162,300,000	2.45%	170,100,000	2.54%	108,600,000	1.54%	144,800,000	2.09%
Energy	717,700,000	10.84%	736,700,000	10.98%	795,765,000	11.26%	836,700,000	12.09%
Environmental Resources	7 17,7 00,000	10.0470	700,700,000	10.0070	700,700,000	11.2070	000,100,000	12.007
Management	180,200,000	2.72%	295,550,000	4.40%	318,500,000	4.51%	290,050,000	4.19%
EPMO	530,000	0.01%	200,000	0.00%	200,000	0.00%	200,000	0.00%
Executive Office	7,550,000	0.11%	3,500,000	0.05%	4,300,000	0.06%	3,700,000	0.05%
Finance	2,087,400	0.03%	12,600,000	0.19%	10,680,000	0.15%	12,600,000	0.18%
Fleet Management	13,428,013	0.20%	6,617,200	0.10%	12,119,000	0.17%	20,284,000	0.29%
Health & Social Development	91,989,735	1.39%	42,275,000	0.63%	111,050,000	1.57%	135,800,000	1.96%
Human Resources Management &	0.,000,.00		, 0,000	0.0070	,000,000		.00,000,000	
Development	1,500,000	0.02%	1,700,000	0.03%	1,400,000	0.02%	1,800,000	0.03%
Human Settlements	974,220,259	14.72%	1,192,682,944	17.77%	1,366,386,454	19.33%	1,116,933,567	16.14%
ICT	609,548,848	9.21%	565,606,971	8.43%	629,846,768	8.91%	265,118,268	3.83%
Internal Audit	440,000	0.01%	450,000	0.01%	-	0.00%	553,000	0.01%
Legislature	6,444,500	0.10%	5,979,850	0.09%	6,492,835	0.09%	7,423,835	0.11%
Real Estate	208,005,862	3.14%	162,500,000	2.42%	103,340,000	1.46%	118,080,000	1.71%
Risk Management	310,000	0.00%	310,000	0.00%	310,000	0.00%	310,000	0.00%
Roads and Stormwater	683,800,004	10.33%	664,650,000	9.91%	677,550,000	9.59%	760,550,500	10.99%
SRAC	128,989,940	1.95%	105,100,000	1.57%	114,900,000	1.63%	131,500,000	1.90%
Strategy & Corporate Planning	560,000	0.01%	565,000	0.01%	570,000	0.01%	648,271	0.01%
Transport	715,918,000	10.81%	691,398,000	10.30%	657,621,000	9.31%	740,316,000	10.70%
Waste Management	166,250,000	2.51%	165,500,000	2.47%	115,900,000	1.64%	134,500,000	1.94%
Water & Sanitation	599,300,000	9.05%	744,250,000	11.09%	861,500,000	12.19%	906,000,000	13.10%
ERWAT	309,259,071	4.67%	121,804,889	1.82%	124,051,055	1.76%	125,824,292	1.82%
EHC	1,895,000	0.03%	1,049,000	0.02%	1,112,160	0.02%	1,178,890	0.02%
BBC	1,550,000	0.02%	5,150,000	0.08%	350.000	0.00%	500,000	0.01%
Total	6,620,082,397	100%	6,709,933,379	100%	7,067,371,397	100%	6,918,338,792	100%
Tulai	0,020,082,397	100%	0,709,933,379	100%	7,007,371,397	100%	0,910,338,792	100%

Parent Municipality	6,307,378,326	95.28%	6,581,929,490	98.09%	6,941,858,182	98.22%	6,790,835,610	98.16%
Entities	312,704,071	4.72%	128,003,889	1.91%	125,513,215	1.78%	127,503,182	1.84%

2018/19	- 2020/21 MULTI	YEAR C	APITAL BUDGE	T - PER :	SOURCES OF F	INANCE		
Source Of Finance	Adjusted Budget 2017/18	%	Budget Year 2018/19	%	Budget Year 2019/20	%	Budget Year 2020/21	%
Energy Effeciency & Demand Side Management (EEDMS)	12,000,000	0.18%	14,000,000	0.21%	13,065,000	0.18%	15,000,000	0.22%
External Loans	3,170,216,164	47.89%	3,443,202,496	51.32%	3,769,461,893	53.34%	3,416,357,326	49.38%
Intergrated City Development Grant (ICDG)	48,646,000	0.73%	45,537,000	0.68%	48,375,000	0.68%	51,069,000	0.74%
Intergrated National Electrification Programme (INEP)	40,000,000	0.60%	45,000,000	0.67%	38,000,000	0.54%	32,000,000	0.46%
Neighborhood Development Partnership Grant (NDPG)	82,000,000	1.24%	75,262,000	1.12%	42,190,000	0.60%	72,800,000	1.05%
SRAC Provincial Grant	9,089,940	0.14%	9,000,000	0.13%	9,000,000	0.13%	9,000,000	0.13%
Public Transport Network Grant (PTNG)	580,718,000	8.77%	478,048,000	7.12%	445,521,000	6.30%	471,716,000	6.82%
Revenue	905,612,248	13.68%	936,796,050	13.96%	940,442,835	13.31%	988,507,698	14.29%
Urban Settlement Development Grant (USDG)	1,458,894,896	22.04%	1,535,083,944	22.88%	1,635,802,454	23.15%	1,734,385,586	25.07%
Wi-Fi Connectivity-National Grant	201,078	0.00%	-	0.00%	-	0.00%	-	0.00%
Entities Internal Funds	261,504,071	3.95%	78,003,889	1.16%	75,513,215	1.07%	77,503,182	1.12%
ERWAT USDG Grant	50,000,000	0.76%	50,000,000	0.75%	50,000,000	0.71%	50,000,000	0.72%
BBC Grant	1,200,000	0.02%	-	0.00%		0.00%		0.00%
Total	6,620,082,397	100%	6,709,933,379	100%	7,067,371,397	100%	6,918,338,792	100%

2018	2018/19 - 2020/21 MULTI YEAR CAPITAL BUDGET - PER CIF CATEGORIES													
CIF Categories	Adjusted Budget 2017/18	%	Budget Year 2018/19	%	Budget Year 2019/20	%	Budget Year 2020/21	%						
Economic Development	1,627,158,414	24.58%	1,588,982,525	23.68%	1,642,713,125	23.24%	1,875,194,169	27.10%						
Upgrading and Renewal	2,890,507,196	43.66%	2,910,313,021	43.37%	3,040,369,763	43.02%	2,880,846,764	41.64%						
Urban Restructuring	2,102,416,787	31.76%	2,210,637,834	32.95%	2,384,288,509	33.74%	2,162,297,859	31.25%						
Total	6,620,082,397	100%	6,709,933,380	100%	7,067,371,397	100%	6,918,338,792	100%						

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	O PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
			ICT	Operational	Operational						
Chief Operating Officer	ICT Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	90,000	Revenue	90,000	Revenue	-
			Office	Operational	Operational						
Chief Operating Officer	Office furniture(Operational Equipment)	Upgrading and Renewal	Furniture	Equipment	Equipment	Revenue	70,000	Revenue	70,000	Revenue	-
				Operational	Operational						
Chief Operating Officer	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	40,000	Revenue	40,000	Revenue	40,000
Chief Operating Officer	Urban Management - Legacy projects	Upgrading and Renewal	Corporate	City Wide	City Wide	Revenue	112,000,000	Revenue	112,000,000	Revenue	112,000,000
			ICT	Operational	Operational						
City Manager	ICT Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	20,000	Revenue	20,000	Revenue	20,000
			ICT	Operational	Operational						
City Planning	ICT Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	2,000,000	Revenue	2,000,000	Revenue	2,000,000
			Office	Operational	Operational						
City Planning	Office Furniture(Operational Equipment)	Upgrading and Renewal	Furniture	Equipment	Equipment	Revenue	300,000	Revenue	300,000	Revenue	300,000
				Operational	Operational						
City Planning	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	100,000	Revenue	100,000	Revenue	100,000
				Operational	Operational						
City Planning	Specialized Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	500,000	Revenue	500,000	Revenue	500,000
				Operational	Operational						
City Planning	Vehicles(Operational Equipment)	Upgrading and Renewal		Equipment	Equipment	Revenue	150,000	Revenue	150,000	Revenue	150,000
Communication and			ICT	Operational	Operational						
Brand Management	ICT Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	500,000	Revenue	400,000	Revenue	400,000
Communication and			Office	Operational	Operational						
Brand Management	Office Furniture(Operational Equipment)	Upgrading and Renewal	Furniture	Equipment	Equipment	Revenue	400,000	Revenue	300,000	Revenue	300,000
Communication and				Operational	Operational						
Brand Management	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	50,000	Revenue	50,000	Revenue	50,000
Communication and	Vehicles: More than 2 Seats(Operational			Operational	Operational						
Brand Management	Equipment)	Upgrading and Renewal		Equipment	Equipment		-	Revenue	150,000	Revenue	150,000
Corporate Legal	Departmental ICT Equipment(Operational		ICT	Operational	Operational						
Services	Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	220,000	Revenue	220,000	Revenue	220,000
Corporate Legal	Departmental Office Equipment(Operational		Office	Operational	Operational						
Services	Equipment)	Upgrading and Renewal	Furniture	Equipment	Equipment	Revenue	60,000	Revenue	60,000	Revenue	60,000
Corporate Legal	,			Operational	Operational			_			
Services	Specialised Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	220,000	Revenue	220,000	Revenue	220,000
Strategy & Corporate	ICT Facility and (Output)	Harandian - 15	ICT	Operational	Operational	D	200.022	D	200.000	D	247.222
Planning	ICT Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	300,000	Revenue	300,000	Revenue	347,288
Strategy & Corporate	Office Funniture(Operational Funiture at)	Unavadina and Dene	Office	Operational	Operational	Davis	450.000	Davisa	450.000	Davan	473.644
Planning	Office Furniture(Operational Equipment)	Upgrading and Renewal	Furniture	Equipment	Equipment	Revenue	150,000	Revenue	150,000	Revenue	173,644
Strategy & Corporate	Other Fauting ant/Opensile and Fauting and	Unavadina and Dene	Faulas	Operational	Operational	Davis	445.000	Davisa	430.000	Davan	427.220
Planning	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment KEMPTON	Equipment	Equipment	Revenue	115,000	Revenue	120,000	Revenue	127,339
Council Conoral	26115 01 Airport Procinct	Economic Davalanmant	_	17	17	External	24,000,000	External	76 000 000	External	90,000,000
Council General	36115_01_Airport Precinct	Economic Development	PAKK	1/	1/	Loans	24,000,000		76,000,000		80,000,000
Council Conoral	36115 02 Greenreef Project	Economic Development	DONCBLIBO	22	22 22	External	E2 0E7 400	External		External	
Council General	20112_02_dreenreer Project	Economic Development	POKSBOKG	22	22, 33	Loans External	53,957,400	External	-	Loans External	-
Council Conoral	2611E 02 M & T Miyad Usa Dayalanmant	Economic Development	TENADISA 2	89	89		62 667 500		62,667,500		AO 20A 100
Council General	36115_03_M & T Mixed Use Development 36115_05_Provision for bulk infrastructure:	Lconomic Development	I EIVIDISA Z	03	03	Loans	62,667,500	LUdiis	02,007,500	External	49,384,188
Council General		Economic Development	RENONI	24	24						73,854,264
Council General	dien dury	LCOHOITHC Development	BLINUINI	24	24	<u> </u>				Loans	/3,034,204

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	D PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
	36115_06_Riverfields Mixed-Used		KEMPTON			External		External		External	
Council General	Development	Economic Development	PARK	91	25, 91	Loans	90,459,625	Loans	107,459,625	Loans	107,459,625
	Land Banking & Property Acquisition (For										
Council General	Human Settlements)	Urban Restructuring	Corporate	City Wide	City Wide	USDG	270,000,000		300,000,000		320,000,000
Council Conorol	Land Danking & Dranaghy Association	Faanamia Davalanmant	KEMPTON	01	91	External	60,000,000	External	C8 000 000	External	C8 000 000
Council General Customer Relations	Land Banking & Property Acquisition	Economic Development	PARK	91 Operational	Operational	Loans	60,000,000	Loans	68,000,000	Loans	68,000,000
Management	36119_03_CCC Operational Equipment	Upgrading and Renewal	Fauinment	Equipment	Equipment	Revenue	1,000,000	Revenue	2,500,000	Revenue	10,000,000
Customer Relations	30119_03_ccc Operational Equipment	opgrading and iteliewar	Equipment	Operational	Operational	Revenue	1,000,000	Revenue	2,300,000	Revenue	10,000,000
Management	CRM Fleet(Operational Equipment)	Upgrading and Renewal	Vehicles	Equipment	Equipment	Revenue	150.000	Revenue	_	Revenue	_
Customer Relations	Chim Freed Operational Equipment)	opg. damig and nenertal	ICT	Operational	Operational	evede	200,000	Hevenue		nevenue	
Management	ICT Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	1,500,000	Revenue	1,500,000	Revenue	3,000,000
Customer Relations		10 0	Office	Operational	Operational						
Management	Office Furniture(Operational Equipment)	Upgrading and Renewal	Furniture	Equipment	Equipment	Revenue	1,500,000	Revenue	1,500,000	Revenue	2,000,000
Disaster & Emergency	3 x Mobile be SAFE Units(Operational			Operational	Operational						
Management Services	Equipment)	Upgrading and Renewal	Vehicles	Equipment	Equipment	Revenue	3,600,000	Revenue	4,000,000	Revenue	-
Disaster & Emergency				Operational	Operational						
Management Services	37315_00_Ambulance Equipment	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	4,800,000	Revenue	4,800,000	Revenue	-
Disaster & Emergency	37315_01_Emergency Vehicle Navigation and			Operational	Operational						
Management Services	Dispatching System(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	2,000,000	Revenue	1,000,000	Revenue	2,000,000
Disaster & Emergency						External		External		External	
Management Services	Const Fire Station Olifantsfontein	Urban Restructuring	TEMBISA 2	1	1	Loans	20,000,000	Loans	26,000,000	Loans	-
Disaster & Emergency	Const Fire Station/House Albertina Sisulu		KEMPTON			External		External		External	
Management Services	Corridor	Upgrading and Renewal	PARK	16	16	Loans	12,000,000	Loans	-	Loans	-
Disaster & Emergency										External	
Management Services	Construction of Boksburg Central Fire Station	Upgrading and Renewal	BOKSBURG	32	32		-		-	Loans	2,000,000
Disaster & Emergency										External	
Management Services	Construction of Reiger Park Fire Station	Urban Restructuring	BOKSBURG	34	34		-		-	Loans	2,000,000
Disaster & Emergency										External	_
Management Services	Construction of Tembisa West Fire Station	Urban Restructuring	EDENVALE	10	10, 11, 13, 90	1	-		-	Loans	2,000,000
Disaster & Emergency	5,									External	
Management Services	Construction of Villa Liza Fire Station	Urban Restructuring	VOSLOORUS	45	45		-		-	Loans	2,000,000
						L				[
Disaster & Emergency	5		OF DAMESTS ::		0.2	External	26.000.000	External	6 000 555	External	
Management Services	Elandsfontein/Isando Fire Station	Upgrading and Renewal	GERIVISTON	92	92	Loans	26,000,000	Loans	6,000,000	Loans	-
Discrete 0 F								Fortage 1		Fortage 1	
Disaster & Emergency	Emorgonou Convicos Training Academy	Ungrading and Danser-I	TEMPLEAR	80	80			External	E 000 000	External	35 000 000
Management Services	Emergency Services Training Academy	Upgrading and Renewal	I FIVIBISA 2	89	89	1	_	Loans	5,000,000	Loans	25,000,000

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	D PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
Disaster & Emergency Management Services	Fire Station Gym Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	2,000,000	Revenue	2,000,000	Revenue	3,600,000
		<u> </u>	- Чапринони	-4			_,,,,,,,,				5/235/235
Disaster & Emergency Management Services	High Volume Emergency Water Relay System	Upgrading and Renewal	Corporate	City Wide	City Wide	Revenue	25,000,000	Revenue	25,000,000	Revenue	25,000,000
Disaster & Emergency Management Services	ICT Equipment (DMC)(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	200,000	Revenue	_	Revenue	240,000
Disaster & Emergency			ICT	Operational	Operational						
Management Services	ICT Equipment (EMS)(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	1,300,000	Revenue	1,500,000	Revenue	1,800,000
Disaster & Emergency Management Services	ICT Equipment (Support Services)(Operational Equipment)	Upgrading and Renewal	ICT Equipment	Operational Equipment	Operational Equipment	Revenue	400,000	Revenue	-	Revenue	-
Disaster & Emergency	ICT Equipment Support Services)(Operational	Ungrading and Bonowal	ICT Equipment	Operational	Operational	Royanya	200,000	Revenue		Revenue	400,000
Management Services	Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	200,000	Revenue	-	Revenue	400,000
Disaster & Emergency Management Services	Installation of Fixed Security Infrastructure (Gates & Burglar Proofing)	Upgrading and Renewal	Corporate	City Wide	City Wide	Revenue	2,000,000	Revenue	2,600,000	Revenue	2,600,000
Disaster & Emergency	Katlahang Fire Station	Urban Poetrusturing	KATLEHONG	63	60, 63	External	2,000,000	External	7,000,000	External	18,000,000
Management Services	Katlehong Fire Station	Urban Restructuring	2	05	60, 63	Loans	2,000,000	LUdiis	7,000,000	LUalis	18,000,000
Disaster & Emergency Management Services	Office Furniture (EMS)(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	2,500,000	Revenue	1,000,000	Revenue	4,000,000
Disaster & Emergency Management Services	Office Furniture Support Services)(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	100 000	Revenue	100 000	Revenue	100,000
Disaster & Emergency	Office Furniture: (DMC)(Operational	opgrading and Neriewal	Office	Operational	Operational	Nevenue	100,000	Revenue	100,000	Revenue	100,000
Management Services	Equipment)	Upgrading and Renewal	Furniture	Equipment	Equipment	Revenue	300,000	Revenue	300,000	Revenue	300,000
Disaster & Emergency Management Services	Other Equipment (DMC)(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	500,000	Revenue	300,000	Revenue	300,000
Disaster & Emergency Management Services	Other Equipment (EMS)(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	2,600,000	Revenue	2,600,000	Revenue	2,800,000
	- сумритенс)	OPELAULIE ALLA NELIEWAL	счиршен	Equipment	Equipment	nevenue	2,000,000	Nevellue	2,000,000	nevenue	2,800,000
Disaster & Emergency Management Services	Refurbishment Community Safety HQ	Upgrading and Renewal	EDENVALE	20	20	Revenue	10,000,000	Revenue	11,000,000	Revenue	-
Disaster & Emergency Management Services	Refurbishment of Specialised Vehicles	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment		-		-	Revenue	5,400,000

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	D PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
Disaster & Emergency	Replacement of Breathing Apparatus			Operational	Operational						
Management Services	Sets(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	800,000	Revenue	-	Revenue	-
Disaster & Emergency Management Services	Specialised Vehicles : Emergency Medical Services(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	15,000,000	Revenue	16,000,000	Revenue	36,000,000
Disaster & Emergency Management Services	Specialized Equipment (DMC)(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	300,000	Revenue	500,000	Revenue	500,000
Disaster & Emergency Management Services	Specialized Equipment (ES)(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	2,600,000	Revenue	2,600,000	Revenue	2,800,000
	, ,	10 0					•				, ,
Disaster & Emergency Management Services	Tetra Radio Infrastrucure	Upgrading and Renewal	BOKSBURG	22	22	Revenue	5,000,000	Revenue	5,000,000	Revenue	10,000,000
Disaster & Emergency Management Services	Two way Radio Communication Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	500 000	Revenue	1,500,000	Revenue	1,500,000
	Equipment(Operational Equipment)	opgrading and Kenewar	Ечиринен	Ечиртен	Ечирпен	Nevenue	300,000	Revenue	1,300,000	Nevenue	1,300,000
Disaster & Emergency Management Services	Upgrade all Repeater Sites Phase 1	Upgrading and Renewal	Corporate	City Wide	City Wide	Revenue	500,000	Revenue	1,500,000	Revenue	1,500,000
Disaster & Emergency						External		External		External	
Management Services	Upgrading of Edenvale Fire Station	Upgrading and Renewal	EDENVALE	19	19	Loans	2,500,000		2,500,000		3,000,000
Disaster & Emergency Management Services	Upgrading of Kemptonpark Fire Station	Upgrading and Renewal	KEMPTON PARK	17	17		-	External Loans	1,500,000	External Loans	5,000,000
Disaster & Emergency Management Services	Upgrading of Vosloorus Fire Station	Upgrading and Renewal	VOSLOORUS	95	95		_		_	External Loans	1,000,000
Disaster & Emergency	Vehicles (DMC)(MORE THAN 2			Operational	Operational			_			
Management Services	SEATS)(Operational Equipment)	Upgrading and Renewal	venicies	Equipment	Equipment	Revenue	150,000	Revenue	150,000	Revenue	600,000
Disaster & Emergency Management Services	Vehicles (ES)(2 SEATS OR LESS)(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	150,000	Revenue	480,000	Revenue	540,000
Disaster & Emergency	Vehicles (ES)(MORE THAN 2 SEATS)(Operational			Operational	Operational						
Management Services	Equipment)	Upgrading and Renewal	Vehicles	Equipment	Equipment	Revenue	540,000	Revenue	1,000,000	Revenue	1,000,000
Disaster & Emergency Management Services	Vehicles (SS)(MORE THAN 2 SEATS)(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment			Revenue	300,000	Revenue	
Economic Development	36190_00_Labore & Withoek Industrial park	Economic Development	TSAKANE	82	78, 81, 82	External Loans	18,000,000	External Loans	20,000,000	External Loans	20,000,000
Economic Development	36193_00_Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	1,800,000	Revenue	1,800,000	Revenue	2,000,000

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILED	PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
						External		External		External	
Economic Development	Automotive City- Geluksdal	Economic Development		82	82	Loans	17,000,000		15,000,000	Loans	30,000,000
			KATLEHONG			External		External		External	
Economic Development	Automotive City- Katlehong	Economic Development	1	50	50	Loans	5,000,000		15,000,000		10,000,000
						External		External		External	
Economic Development	Automotive City- Tembisa	Economic Development		89	89	Loans	5,000,000		10,000,000		10,000,000
			KEMPTON	4.6	4.6	External	40,000,000	External	25 000 000	External	40.000.000
•	Ekurhuleni Business Centre (Kempton Park)	Economic Development	PARK	16	16	Loans	18,000,000		25,000,000	Loans	40,000,000
	Ekurhuleni Business Centre (Germiston	5	CEDANICTON	26	26	External	2 000 000	External			
Economic Development	Satellite)	Economic Development	GERMISTON	36	36	Loans	2,000,000				
Face annia Davidan mant	Fluurbulani Businasa Cantus (Businasa Catallita)	Facus annie Davidon mant	DDAKDAN	97	0.7	External	2 000 000	External			
Economic Development	Ekurhuleni Business Centre (Brakpan Satellite)	Economic Development	ICT		97	Loans	3,000,000	Loans			
Face annia Davida mesant	ICT Favings ant/On arctic and Favings ant)	Unaveding and Denavial	_	Operational	Operational	Davanua	2 000 000	Davanua	1 000 000	Davianus	
Economic Development	ICT Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	2,000,000	Revenue	1,000,000	Revenue	
					102 50 52 52	External		Evtornal		Extornal	
Economic Dovolonment	Khumalo Street Tourism Node	Economic Development	THOKOZA	103	103, 50, 52, 53, 54, 55, 56, 57, 94	External Loans	10,000,000	External	10,000,000	External	15,000,000
Economic Development	Kildillalo Street Tourisiii Node	Economic Development	Office	Operational	Operational	LUdiis	10,000,000	LUalis	10,000,000	LUalis	13,000,000
Economic Develonment	Office Furniture(Operational Equipment)	Upgrading and Renewal	Furniture	Equipment	Equipment	Revenue	2,500,000	Revenue	1,000,000	Revenue	_
	OR Tambo International Airport Visitors	opgrading and Kenewar	KEMPTON	Lquipinent	Equipment	Revenue	2,300,000	Revenue	1,000,000	Revenue	
Economic Development	·	Economic Development	PARK	17	17	Revenue	7,500,000	Povonuo		Revenue	
LCOHOITHC Development	Reiger Park Enterprise Hub & Ramaphosa	Economic Development	FARK	17	17	External	7,300,000	External	_	External	
Economic Development		Economic Development	BOKSBURG	34	34, 93	Loans	20,000,000		20,000,000		20,000,000
LCOHOITIC Development	Vocational Skins Centre	Economic Development	БОКЗВОКО	Operational	Operational	LOGITS	20,000,000	LUATIS	20,000,000	LUATIS	20,000,000
Economic Develonment		Ungrading and Renewal	Fauinment	Equipment	Equipment	Revenue	10,000,000	Revenue	8,500,000	Revenue	10,000,000
	Springs Fresh Produce Market Expansion	opgrading and Kenewai	Equipment	Ечирпенс	Equipment	External	10,000,000	External	8,300,000	External	10,000,000
Economic Development	1	Upgrading and Renewal	SPRINGS	74	74	Loans	52,400,000		40,000,000		_
Leonomic Development	Agriculture Support Programme: Animals &	opgrading and Kenewar	31 1(11103	7-7	7-7	Louris	32,400,000	Loans	40,000,000	Louris	
Economic Development	Implements	Economic Development	Corporate	City Wide	City Wide	Revenue	12,000,000	Revenue	8,000,000	Revenue	12,780,092
20011011110 Development	p.ee.iic	zeonomie zevelopmene	Corporate	orey what	only tride	External	12,000,000	External	3,000,000	External	12), 00,032
EMPD	Construction Benoni Precinct	Upgrading and Renewal	BENONI	27	27	Loans	17,000,000		_	Loans	-
		2 P S	KEMPTON			External		External		External	
EMPD	Construction EMPD Specialised Unit Offices	Upgrading and Renewal	PARK	23	23	Loans	1,500,000		_	Loans	-
		270		_		External	,,	External		External	
EMPD	Construction K9 Unit (Dog Unit)	Upgrading and Renewal	BOKSBURG	32	32	Loans	8,000,000	Loans	10,000,000	Loans	-
	. 5	, , ,	KEMPTON			External		External		External	
EMPD	Construction Kempton Park Precinct	Upgrading and Renewal	PARK	16	16	Loans	10,000,000	Loans	-	Loans	-
	·	<u> </u>	KEMPTON							External	
EMPD	Construction of Armory and Shooting Range	Upgrading and Renewal	PARK	25	25		-		-	Loans	800,000
						External		External		External	
EMPD	Construction of Etwatwa Precinct	Urban Restructuring	ETWATWA	65	65, 66	Loans		Loans	2,000,000	Loans	18,000,000
						External		External		External	
EMPD	Construction of Kingsway / Lindelani Precinct	Urban Restructuring	BENONI	71	71	Loans		Loans	2,000,000	Loans	18,000,000
								External		External	
EMPD	Construction of Kwathema Precinct	Urban Restructuring	KWA-THEMA	78	78			Loans	800,000	Loans	10,000,000
<u> </u>							<u> </u>	External		External	
EMPD	Construction of Tsakane Precinct	Urban Restructuring	TSAKANE	83	83		-	Loans	800,000	Loans	10,000,000

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILEI	D PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
			KEMPTON			External		External		External	
EMPD	Construction Precinct Edleen	Upgrading and Renewal	PARK	104	104, 15	Loans	14,000,000		-	Loans	-
						External		External		External	
EMPD	Construction Tembisa Precinct	Urban Restructuring	TEMBISA 2	7	2, 7	Loans	22,000,000	Loans	-	Loans	-
EMPD	Establishment of Equestrian Unit	Upgrading and Renewal	BENONI	25	25	Revenue	_	Revenue	4 000 000	Revenue	10,000,000
LIVIFD	Establishment of Equestrian offic	opgrading and Kenewar	ICT	Operational	Operational	Revenue		Revenue	4,000,000	Revenue	10,000,000
EMPD	ICT Equipment (EMPD)(Operational Equipment)	Ungrading and Renewal	Equipment	Equipment	Equipment	Revenue	3,000,000	Revenue	3 000 000	Revenue	4,000,000
LIVII D	Office Furniture (EMPD)(Operational	opgrading and itenewar	Office	Operational	Operational	Revenue	3,000,000	Revenue	3,000,000	nevenue	4,000,000
EMPD	Equipment)	Upgrading and Renewal	Furniture	Equipment	Equipment	Revenue	3,000,000	Revenue	3.000.000	Revenue	5,000,000
	Other Equipment (EMPD)(Operational			Operational	Operational		-,,				-,,
EMPD	Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	1,500,000	Revenue	2,000,000	Revenue	3,000,000
			KEMPTON			External		External		External	
EMPD	Refurbishment All EMPD facilities	Upgrading and Renewal	PARK	17	17	Loans	5,000,000	Loans	5,000,000	Loans	5,000,000
						External		External		External	
EMPD	Refurbishment Boksburg Pound office	Upgrading and Renewal	BOKSBURG	32	32	Loans	10,000,000	Loans	-	Loans	-
			KEMPTON			External		External		External	
EMPD	Refurbishment Logistics section	Upgrading and Renewal	PARK	16	16	Loans	5,500,000	Loans	8,000,000	Loans	-
			KEMPTON								
EMPD	Refurbishment of EMPD Headquarters	Upgrading and Renewal	PARK	16	16	Revenue	-	Revenue	-	Revenue	1,000,000
						External		External		External	
EMPD	Refurbishment of Germiston North Precinct	Upgrading and Renewal	GERMISTON	36	21, 36	Loans	-	Loans	-	Loans	10,000,000
51400			KEMPTON	4.6	4.6	External		External		External	2 000 000
EMPD	Refurbishment of Kempton Park Pound	Upgrading and Renewal	PARK	16	16	Loans		Loans	-	Loans	2,000,000
EMPD	Safer City (CCTV project)	Upgrading and Renewal	Corporato	City Wide	City Wide	Revenue	17,600,000	Povonuo	20,000,000	Povonuo	
LIVIPD	Specialized Equipment (EMPD) (Operational	Opgrauling and Kenewar	Corporate	Operational	Operational	Revenue	17,000,000	Revenue	20,000,000	Revenue	_
EMPD	Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	7,000,000	Revenue	8 000 000	Revenue	8,000,000
LIVII D	Specialized Vehicles (2 SEATS OR	opgrading and itenewar	Equipment	Operational	Operational	Revenue	7,000,000	Revenue	8,000,000	Revenue	0,000,000
EMPD	LESS)(Operational Equipment)	Upgrading and Renewal	Vehicles	Equipment	Equipment	Revenue	30,000,000	Revenue	20,000,000	Revenue	20,000,000
	Vehicles (EMPD)(MORE THAN 2	opg. damig and nenewar	Vermenes	Operational	Operational	nevenue	30,000,000		20,000,000		20,000,000
EMPD	SEATS)(Operational Equipment)	Upgrading and Renewal	Vehicles	Equipment	Equipment	Revenue	15,000,000	Revenue	20,000,000	Revenue	20,000,000
		10 0					•				, ,
Energy	Alberton Lighting	Upgrading and Renewal	ALBERTON	37	37	Revenue	2,000,000	Revenue	3,000,000	Revenue	3,000,000
						External		External		External	
Energy	Alberton Network enhancement	Upgrading and Renewal	ALBERTON	37	37	Loans	5,000,000	Loans	6,000,000	Loans	6,000,000
						External		External		External	
Energy	Alberton Revenue enhancement	Economic Development	ALBERTON	37	106, 36, 37	Loans	6,000,000	Loans	8,000,000	Loans	8,000,000
						External		External		External	
Energy	Atom Road Substation	Economic Development	GERMISTON	39	39	Loans	10,000,000	Loans	10,000,000	Loans	10,000,000
					110, 22, 23, 24,						
					25, 26, 27, 28,						
					29, 30, 31, 32,		_		_		_
Energy	Benoni Lighting	Upgrading and Renewal	BENONI	24	71, 72, 73	Revenue	2,500,000	Revenue	3,000,000	Revenue	3,000,000
					110, 22, 23, 24,						
					25, 26, 27, 28,			[[
En a resu	Damani Naturauli ambar	Hannadian cod Door	DENION	24	29, 30, 31, 32,	External	E 000 000	External	6 000 000	External	C 000 000
Energy	Benoni Network enhancement	Upgrading and Renewal	RENONI	24	71, 72, 73	Loans	5,000,000	Loans	6,000,000	Loans	6,000,000

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	O PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
					110, 22, 23, 24,						
					25, 26, 27, 28,						
					29, 30, 31, 32,	External		External		External	
Energy	Benoni Revenue enhancement	Economic Development	BENONI	24	71, 72, 73	Loans	6,000,000	Loans	8,000,000	Loans	8,000,000
France.	Dalah ura Liabbina	Unavadina and Danawal	DONCDING	22	22.24	Davianus	2 500 000	Davianus	2 000 000	Davianus	2 000 000
Energy	Boksburg Lighting	Upgrading and Renewal	BOKSBURG	32	32, 34	Revenue External	2,500,000	External	3,000,000	Revenue External	3,000,000
Enormy	Boksburg Network enhancement	Upgrading and Renewal	DONCDIDO	32	32, 34	Loans	7,000,000		7,000,000		10,000,000
Energy	Boksburg Network enhancement	opgrading and Kenewai	BOKSBOKG	32	32, 34	External	7,000,000	External	7,000,000	External	10,000,000
Energy	Boksburg Revenue enhancement	Economic Development	RENONI	73	27, 28, 32, 73	Loans	6,000,000		8,000,000		8,000,000
Lileigy	Boxsburg Revenue enhancement	LCOHOTTIC Development	BLINOINI	73	21, 26, 32, 73	LUAIIS	0,000,000	LUaiis	8,000,000	Loans	8,000,000
Energy	Brakpan Lighting	Upgrading and Renewal	BRAKPAN	97	105, 31, 97	Revenue	2,500,000	Revenue	3 000 000	Revenue	3,000,000
Literby	Brakpan Lighting	opgrading and Kenewar	DIO IIII 7 III	3,	103, 31, 37	External	2,500,000	External	3,000,000	External	3,000,000
Energy	Brakpan Network enhancement	Upgrading and Renewal	BRAKPAN	97	105, 31, 97	Loans	5,000,000		6,000,000		6,000,000
2110187	Dranpan rections estimated them.	орвишина или пенении	5.0		103, 01, 37	200110	3,000,000	200115	0,000,000	200.10	0,000,000
					105, 29, 30, 31,	External		External		External	
Energy	Brakpan Revenue enhancement	Economic Development	BRAKPAN	105	73, 74, 82, 97, 99		6,000,000		8,000,000		8,000,000
		,				External		External		External	, ,
Energy	Bulk Services to New Developments(Corporate)	Economic Development	Corporate	City Wide	City Wide	Loans	5,000,000	Loans	5,000,000		5,000,000
<u>, </u>	, , , ,	·		,	·						
Energy	Clayville Electrification	Economic Development	TEMBISA 2	1	1	USDG	10,000,000	USDG	10,000,000	USDG	10,000,000
<u>, </u>	,	·				External		External		External	
Energy	Corporate Energy Efficiency Project (Corporate)	Upgrading and Renewal	Corporate	City Wide	City Wide	Loans	15,000,000	Loans	24,000,000	Loans	25,000,000
	Corporate ICT equipment(Operational		ICT	Operational	Operational						
Energy	Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	2,000,000	Revenue	2,000,000	Revenue	2,000,000
	Corporate Office furniture (Operational		Office	Operational	Operational						
Energy	Equipment)	Upgrading and Renewal	Furniture	Equipment	Equipment	Revenue	1,500,000	Revenue	1,500,000	Revenue	1,500,000
	Corporate other equipment(Operational			Operational	Operational						
Energy	Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	200,000	Revenue	200,000	Revenue	200,000
	Corporate Specialized equipment(Operational			Operational	Operational						
Energy	Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	5,000,000	Revenue	5,000,000	Revenue	5,000,000
				Operational	Operational						
Energy	Corporate vehicles(Operational Equipment)	Upgrading and Renewal	Vehicles	Equipment	Equipment	Revenue	15,000,000		20,000,000		20,000,000
						External		External		External	
Energy	Crystal Park substation	Economic Development	BENONI	24	24	Loans	10,000,000	Loans	5,000,000	Loans	5,000,000
					109, 110, 25, 68,						
_					69, 70, 71, 72,			_			
Energy	Daveyton Lighting	Urban Restructuring	DAVEYTON	68	75, 96	Revenue	3,000,000	Revenue	4,000,000	Revenue	4,000,000
					109, 110, 25, 68,			[l	
En annu	Devented Network and	Harmadian a 10	D 4) (E) (E.C.)	60	69, 70, 71, 72,	External	F 000 000	External	6 000 000	External	6 000 000
Energy	Daveyton Network enhancement	Upgrading and Renewal	DAVEYTON	68	75, 96 106, 37, 53, 61,	Loans	5,000,000		6,000,000		6,000,000
Energy	Diens Street substation	Economic Development	AL BERTON	94	106, 37, 53, 61,	External	15,000,000	External	10,000,000	External	10,000,000
Energy	Diens Street substation Duduza Lighting	Urban Restructuring	DUDUZA	86	111, 86, 87, 98	Loans	3,000,000			Revenue	4,000,000
Energy	שמעעבמ בוצוונוווצ	or nan nestructuring	DUDUZA	00	111, 00, 07, 98	Revenue External	3,000,000	External	4,000,000	External	4,000,000
Energy	Edenpark substation	Economic Development	THOKO7A	57	53, 57	Loans	15,000,000		10,000,000		20,000,000
Energy	Luciipai k substation	Leonomic Development	HOROZA	31	33, 37	LUGIIS	13,000,000	LUGIIS	10,000,000	LUGIIS	20,000,000
	Edenvale Lighting	Upgrading and Renewal	I	11		1	2,500,000	I	3,000,000	1	3,000,000

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	PROJEC	T LIST PER	WARD			
		Capitalisation				Source of		Source of		Source of	
Department	Project Name	Investment Framework	CCA	Ward/s in which		Funding	Budget Year	Funding	Budget Year +1	Funding	Budget Year
		Category		project is located		2018/19	2018/19	2019/20	2019/20	2020/21	+2 2020/21
						External		External		External	
Energy	Edenvale Munic substation	Economic Development	EDENVALE	19	19	Loans	10,000,000	Loans	5,000,000	Loans	5,000,000
						External		External		External	
Energy	Edenvale Network enhancement	Upgrading and Renewal	EDENVALE	18	18	Loans	5,000,000	Loans	6,000,000	Loans	6,000,000
						External		External		External	
Energy	Edenvale Revenue enhancement	Economic Development	EDENVALE	19	18, 19, 20	Loans	6,000,000	Loans	8,000,000	Loans	8,000,000
Energy	Electricity Services Connections	Economic Development	Corporate	City Wide	City Wide	Revenue	1,000,000	Revenue	1,000,000	Revenue	1,000,000
07	Electrification of Informal Settlements	'	·	,	,		, ,				
Energy	(Reblocking Areas)(Corporate)	Economic Development	Corporate	City Wide	City Wide	USDG	220,000,000	USDG	180,000,000	USDG	260,000,000
07	Electrification of Informal Settlements	'	·	,	,	External	, ,	External		External	
Energy	(Reblocking Areas)(Corporate)	Upgrading and Renewal	Corporate	City Wide	City Wide	Loans	-	Loans	60,000,000		-
<u> </u>	Energy Efficiency Projects (MOU with	,5 5 : : : : : : :		,	, -				, ,		
Energy	DOE)(Corporate)	Economic Development	Corporate	City Wide	City Wide	EEDMS	14,000,000	EEDMS	13,065,000	EEDMS	-
2110187	Dec/(ee.po.ute/	zeonomie zevelopmene	KEMPTON	orey white	only Tride	External	11,000,000	External	15,005,000	External	
Energy	Esterpark substation	Economic Development	_	104	104	Loans	10,000,000		1,000,000		-
2.10.67	Ester park substation	zeonomie zevelopmene		20.	20.	200.15	10,000,000	2041.5	2,000,000	2001.5	
					109, 25, 26, 65,						
Energy	Etwatwa Lighting	Urban Restructuring	ETWATWA	65	66, 67, 68, 75, 96	Revenue	3,000,000	Revenue	4,000,000	Revenue	4,000,000
Епству	Ltwatwa Lighting	Orban Restructuring	KATLEHONG	03	00, 07, 00, 73, 30	ricvenuc	3,000,000	Revenue	4,000,000	nevenue	4,000,000
Energy	Germiston Lighting	Upgrading and Renewal		52	51, 52, 94	Revenue	2,500,000	Povonuo	3,000,000	Povonuo	3,000,000
Lileigy	Germiston Lighting	opgrading and Kenewai	1	32	31, 32, 34	External	2,300,000	External	3,000,000	External	3,000,000
Enormy	Germiston Network enhancement	Upgrading and Renewal	GERMISTON	36	35, 36, 39	Loans	10,000,000		10,000,000		15,000,000
Energy	Germiston Network emilancement	opgrading and Kenewai	GERIVIISTON	30	33, 30, 33	External	10,000,000	External	10,000,000	External	13,000,000
F	Correlator North Culostation	Facus annie Davidon mant	CEDANCTON	93	36, 93	Loans	20,000,000		10,000,000		10,000,000
Energy	Germiston North Substation	Economic Development	GERIVIISTON	93	30, 93	1	30,000,000		10,000,000		10,000,000
F	Compietor Bernardo anharront	5	CEDANICTON	24	24 26 02	External	0.000.000	External	40,000,000	External	10 000 000
Energy	Germiston Revenue enhancement	Economic Development	GERMISTON	21	21, 36, 92	Loans	8,000,000	Loans	10,000,000	Loans	10,000,000
-	Implementation of Energy efficiency in CoE, by			6'' 14" 1	O': 14" I		2 500 000		40 000 000	550146	45 000 000
Energy	introducing HVAC	Economic Development	Corporate	City Wide	City Wide	Revenue	2,500,000	Revenue	10,000,000	EEDMS	15,000,000
_	Implementation of Load Management System in				· ·	_		_		_	
Energy	CoE	Upgrading and Renewal	Corporate	City Wide	City Wide	Revenue	5,000,000	Revenue	5,000,000	Revenue	15,000,000
_	Implementation of Smart Energy Management		_			_					
Energy	System (SEMS)	Economic Development	Corporate	City Wide	City Wide	Revenue	5,000,000	Revenue	15,000,000	Revenue	20,000,000
	INEP Electrification of Subsidized Housing (MOU										
Energy	with DOE)(Corporate)	Economic Development	Corporate	City Wide	City Wide	INEP	45,000,000		38,000,000		32,000,000
						External		External		External	
Energy	Installation of Solar Highmast Lights(Corporate)	Upgrading and Renewal	Corporate	City Wide	City Wide	Loans	5,000,000		5,000,000		5,000,000
						External		External		External	
Energy	J.P. Marais Substation	Economic Development	SPRINGS	75	75	Loans	1,000,000	Loans	1,000,000	Loans	1,000,000
					103, 40, 41, 51,						
			KATLEHONG		58, 59, 61, 62,						
Energy	Katlehong Lighting	Urban Restructuring	2	61	63, 93, 94	Revenue	3,000,000	Revenue	4,000,000	Revenue	4,000,000
			KEMPTON								
Energy	Kempton Park Lighting	Upgrading and Renewal	PARK	17	16, 17	Revenue	2,500,000	Revenue	3,000,000	Revenue	3,000,000

Capitalisation Project Name CCA Wardy's in which project is located Source of paulings Vear 1 Source of paulings Vear 2 Source o		2018/19 - 2) - 2020/21 MULTI-YEAR CAPITAL BUDGET - DE			- DETAILE) PROJEC	T LIST PER	WARD			
Emergy Rempton Park Network enhancement Uggrading and Remewal Park 25 1,3 1,7 1,8 1,9 2,1 1,2 1,	Department		Capitalisation Investment Framework		Ward/s in which		Source of Funding	Budget Year	Source of Funding		Funding	Budget Year +2 2020/21
Rempton Park Network enhancement Upgrading and Renewal PASK 25 9,2 9 Canar 8,000,000 Canar 8,000,000 Canar 12,0						104, 109, 12, 13,						
External												
Energy Kempton Park Revenue enhancement Economic Development PARK 17 15,117 Loans 6,000,000 Loans 8,000,000 Loans 8,000,00	Energy	Kempton Park Network enhancement	Upgrading and Renewal		25	91, 92	1	8,000,000		8,000,000		12,000,000
105, 111, 74, 76, 77, 78, 78, 80, Revenue 3,000,000 Revenue 4,000,000 Revenu				_								
The property The	Energy	Kempton Park Revenue enhancement	Economic Development	PARK	17			6,000,000	Loans	8,000,000	Loans	8,000,000
Energy Kwa-Thema Lighting Urban Restructuring KWA-THEMA 74 81,83,97 Esternal Esternal External Extern												
105, 11, 74, 76, 27, 78, 78, 80, External Exter	_						_		_		_	
Energy Kwa-Thema Network enhancement Vpgrading and Renewal KWA-THEMA 74 81,83,97 Loans 5,000,000 Loans 6,000,000 Loans 6,0	Energy	Kwa-Thema Lighting	Urban Restructuring	KWA-THEMA	74			3,000,000	Revenue	4,000,000	Revenue	4,000,000
Energy Kwa-Thema Network enhancement Upgrading and Renewal KWA-THEMA 74 \$1,83,97 toans \$5,000,000 coans \$6,000,000 coans \$6,000,000												
Energy Kwa-Thema Revenue enhancement Economic Development KWA-THEMA 74 81,83,97 Loans 8,000,000 Loans 1,000,000 Loans 1,00	_											
Energy Nigel Lighting Upgrading and Renewal Nigel Lighting Upgrading and Renewal Nigel Lighting Upgrading and Renewal Nigel Lighting Upgrading and Renewal Nigel Renergy Nigel Network enhancement Upgrading and Renewal Nigel Nigel Network enhancement Upgrading and Renewal Nigel Nigel Revenue enhancement Economic Development Nigel Nigel Revenue Nigel Revenu	Energy	Kwa-Thema Network enhancement	Upgrading and Renewal	KWA-THEMA	/4			5,000,000	Loans	6,000,000	Loans	6,000,000
Energy Nigel Lighting Upgrading and Renewal Springs Revenue enhancement Upgrading and Renewal Upgrading and Renewal Springs Revenue enhancement Upgrading and Renewal Springs Revenue Upgrading and Renewa												
Energy Nigel Lighting Upgrading and Renewal NiGEL 88 111, 88 Revenue 2,500,000 Revenue 3,000,000 Revenue 3,0	-	, TI D		10111 TUES 44				0.000.000		0.000.000		0.000.000
External	Energy	Kwa-Thema Revenue enhancement	Economic Development	KWA-THEMA	/4	81, 83, 97	Loans	8,000,000	Loans	8,000,000	Loans	8,000,000
Energy Nigel Network enhancement Upgrading and Renewal DUDUZA 98 88,98 Loans 5,000,000 Loans 6,000,000 Loans 5,000,000 L	-	ALC: LIVE LIVE			00	444 00		2 500 000		2 000 000		2 222 222
Energy Nigel Network enhancement Upgrading and Renewal UDUZA 98 88, 98 Loans 5,000,000 Loans 6,000,000 Loans 6,000,000 Loans 6,000,000 Loans 8,000,000 Loans 2,000,000 L	Energy	Nigel Lighting	Upgrading and Renewal	NIGEL	88	111, 88		2,500,000		3,000,000	1	3,000,000
Energy Nigel Revenue enhancement Economic Development Nigel Revenue enhancement Economic Development Nigel Revenue enhancement Economic Development EDENVALE 12 12 Loans 15,000,000 Loans 20,000,000 Loans 10,000,000 Loans 15,000,000 Loans 10,000,000 Loans 1	_											
Energy Nigel Revenue enhancement Economic Development Nigel 88 111, 76, 88, 98 Loans 6,000,000 Loans 8,000,000 Loans 8,000,000 Loans 10,000,000 Loa	Energy	Nigel Network enhancement	Upgrading and Renewal	DUDUZA	98	88, 98	1	5,000,000		6,000,000	1	6,000,000
Energy	-	- L			00	444 76 00 00		5 000 000		0.000.000		0.000.000
Energy Phomolong substation Economic Development EDENVALE 12 12 Loans 15,000,000 Loans 20,000,000 Loans 10,000 Loans 10,000,000 Loans 15,000,000 Loans 15,000,000 Loans 15,000,000 Loans 15,000,000 Loans 10,000,000 Loans 15,000,000 Loans 10,000,000 Loans 15,000,000 Loans 10,000,000	Energy	Nigel Revenue ennancement	Economic Development	NIGEL	88	111, 76, 88, 98	1	6,000,000		8,000,000	1	8,000,000
Energy Russel Road substation Economic Development GERMISTON 39 36, 39 Loans 10,000,000 Loans 15,000,000 Loans 10,000,000 Loa	-			ED 540 / 41 5	4.2	4.2		45 000 000		20.000.000		40.000.000
Energy Russel Road substation Economic Development GERMISTON 39 36, 39 Loans 10,000,000 Loans 15,000,000 Loans 10,000,000 Loans 15,000,000 Loans 10,000,000 Loans	Energy	Phomolong substation	Economic Development	EDENVALE	12	12		15,000,000		20,000,000		10,000,000
Solar Roof Top Projects(Corporate) Upgrading and Renewal Corporate City Wide City Wide City Wide Loans 10,000,000 Loans 10,0	F	Durand Daniel authorities	Farancia Davidania	CERNAICTON	20	26.20		10 000 000		45 000 000		10 000 000
Energy Solar Roof Top Projects(Corporate) Upgrading and Renewal Corporate City Wide City Wide Loans 10,000,000 Loans 10,000,0	Energy	Russel Road substation	Economic Development	GERIVISTON	39	36, 39	1	10,000,000		15,000,000		10,000,000
Energy Springs Lighting Upgrading and Renewal SPRINGS 76 77 Revenue 2,500,000 Revenue 3,000,000 Revenue 3,00	En augus	Color Boof Ton Brainsta/Corrects)	Heaveding and Danswal	Camanata	City Mida	City Mida		10 000 000		10,000,000		10 000 000
Energy Springs Lighting Upgrading and Renewal SPRINGS 76 77 Revenue 2,500,000 Revenue 3,000,000 Revenue 3,00	Energy	Solar Roof Top Projects(Corporate)	Opgrading and Renewal	Corporate	City wide		Loans	10,000,000	Loans	10,000,000	Loans	10,000,000
Energy Springs Network enhancement Upgrading and Renewal SPRINGS 75 74, 75, 76 Loans 5,000,000 Loans 6,000,000 Loans 8,000,000 Loans 10,000,000 L	F	Contrary Lighting	Harmadian and Bananal	CDDINGC	76		D	2 500 000	D	2 000 000	D	2 000 000
Energy Springs Network enhancement Upgrading and Renewal SPRINGS 75 74, 75, 76 Loans 5,000,000 Loans 6,000,000 Loans 6,000,000 Loans 6,000,000 Loans 6,000,000 Loans 6,000,000 Loans 8,000,000 Loans 15,000,000 Loans 15,000,000 Loans 15,000,000 Loans 10,000,000	Energy	Springs Lighting	Opgrading and Renewal	SPRINGS	76	//		2,500,000		3,000,000		3,000,000
Energy Springs Revenue enhancement Economic Development SPRINGS 75 74, 75, 76 Loans 6,000,000 Loans 8,000,000 Loans 15,000,000 Loans 15,000,000 Loans 15,000,000 Loans 15,000,000 Loans 10,000,000 Loans 10	En augus	Covings Naturally on boncoment	Heaveding and Danswal	CDDINGC	75	74 75 76		F 000 000		6 000 000		C 000 000
Energy Springs Revenue enhancement Economic Development SPRINGS 75 74, 75, 76 Loans 6,000,000 Loans 8,000,000 Loans 10,000,000 Loans 10,0	chergy	Springs iverwork ennancement	opgrading and Kenewal	SPKINGS	/3	/4, /5, /6	1	5,000,000		6,000,000	1	6,000,000
Energy Sunnyridge substation Economic Development GERMISTON 92 36, 92 Loans 10,000,000 Loans 15,000,000 Loans 10,000,000 Loan	Enormy	Corings Dayanua anhansamant	Economic Dovolonment	CDDINGS	75	74 75 76		6 000 000		8 000 000		9 000 000
Energy Sunnyridge substation Economic Development GERMISTON 92 36, 92 Loans 10,000,000 Loans 15,000,000 Loans 10,000,000 Loan	chergy	Springs Revenue ennancement	Economic Development	SPKINGS	/3	/4, /5, /6	1	0,000,000		8,000,000	1	8,000,000
Energy SWH and Heat pumps Upgrading and Renewal Corporate City Wide City Wide Loans 15,000,000 Loans 10,000,000 Loans 10,000,	Enorgy	Supported substation	Economic Dovolones ant	CEDMISTON	02	26.02		10 000 000		15 000 000		10 000 000
Energy SWH and Heat pumps Upgrading and Renewal Corporate City Wide Loans 15,000,000 Loans 10,000,000 Loans	Elleigy	Sumyriage substation	Economic Development	GEKIVIISTON	92	30, 92		10,000,000		15,000,000		10,000,000
Energy Tembisa 2 Lighting Urban Restructuring TEMBISA 2 89 1, 100, 102, 2, 3, 4, 5, 6, 7, 89, 9 Revenue 3,000,000 Revenue 4,000,000 Revenu	Enorgy	SWH and Heat numes	Ungrading and Dan	Cornorata	City Wide	City Wida		15 000 000		10 000 000		10 000 000
Energy Tembisa 2 Lighting Urban Restructuring TEMBISA 2 89 4, 5, 6, 7, 89, 9 Revenue 3,000,000 Revenue 4,000,000 Revenue <th< td=""><td>Elleigy</td><td>Syvin and near pumps</td><td>opgrading and kenewar</td><td>Corporate</td><td>City wide</td><td>City wide</td><td>LUdiis</td><td>15,000,000</td><td>LUdiis</td><td>10,000,000</td><td>LUdiis</td><td>10,000,000</td></th<>	Elleigy	Syvin and near pumps	opgrading and kenewar	Corporate	City wide	City wide	LUdiis	15,000,000	LUdiis	10,000,000	LUdiis	10,000,000
Energy Tembisa 2 Lighting Urban Restructuring TEMBISA 2 89 4, 5, 6, 7, 89, 9 Revenue 3,000,000 Revenue 4,000,000 Revenue <th< td=""><td></td><td></td><td></td><td></td><td></td><td>1 100 102 2 3</td><td></td><td></td><td>]</td><td></td><td></td><td></td></th<>						1 100 102 2 3]			
Energy Tembisa 2 Network enhancement Upgrading and Renewal TEMBISA 2 89 1, 100, 102, 2, 3, 4, 5, 6, 7, 89, 9 Loans 5,000,000 Loans 6,000,000 Loans 6,000 Loans 6,000 Loans 6,000 Loans 6,000 L	Enorgy	Tombica 2 Lighting	Urban Postructuring	TEMPISA 2	00			2 000 000	Povonuo	4 000 000	Povonuo	4,000,000
Energy Tembisa 2 Network enhancement Upgrading and Renewal TEMBISA 2 89 4, 5, 6, 7, 89, 9 Loans 5,000,000 Loans 6,000,000 Loans 6,000,000 Loans External	riieigy	Terribisa Z Ligriting	orban Restructuring	I LIVIDISA Z	03	4, 3, 0, 7, 63, 3	nevenue	3,000,000	nevenue	4,000,000	Revenue	4,000,000
Energy Tembisa 2 Network enhancement Upgrading and Renewal TEMBISA 2 89 4, 5, 6, 7, 89, 9 Loans 5,000,000 Loans 6,000,000 Loans 6,000,000 Loans External					1	1 100 102 2 3	Extornal		Extornal		Extornal	
1, 100, 102, 2, 3, External External External	Enorgy	Tombica 2 Notwork anhancement	Ungrading and Bonawal	TEMPISA 2	00			E 000 000		6,000,000		6 000 000
	rucigy	Terribisa z ivetwork emidificement	Opgraving and Kenewal	I LIVIDISA Z	UJ	4, 3, 0, 7, 63, 3	LUAIIS	3,000,000	LUGIIS	0,000,000	LUalis	6,000,000
						1 100 102 2 2	Evternal		Evternal		Evternal	
Energy Tembisa 2 Revenue enhancement Economic Development TEMBISA 2 89 4, 5, 6, 7, 89, 9 Loans 6,000,000 Loans 8,000,000 Loans 8,000,000 Loans 8,000,000 Loans	Enorgy	Tombica 2 Royonua anhancement	Economic Dovolonment	TEMPICA 2	90			6 000 000		9 000 000		8,000,000

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILEI	D PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
					10, 100, 13, 14,						
					2, 4, 5, 6, 7, 8,						
Energy	Tembisa Lighting	Urban Restructuring	TEMBISA 1	8	89, 9, 90, 91	Revenue	3,000,000	Revenue	4,000,000	Revenue	4,000,000
					1, 10, 100, 102,						
					13, 14, 2, 3, 4, 5,	Eutomol		Eutomol		Eutomol	
Enormy	Tembisa Network enhancement	Upgrading and Renewal	TENADICA 2	89	6, 7, 8, 89, 9, 90, 91	External Loans	5,000,000	External	6,000,000	External	6,000,000
Energy	Terribisa Network ermancement	opgrading and Kenewai	TEIVIBISA 2	65	1, 10, 100, 102,	LUAIIS	3,000,000	LUalis	0,000,000	LUaiis	0,000,000
					13, 14, 2, 3, 4, 5,						
					6, 7, 8, 89, 9, 90,	External		External		External	
Energy	Tembisa Revenue enhancement	Economic Development	TEMRISA 2	89	91	Loans	6,000,000		8,000,000		8,000,000
Lifeigy	Tempisa nevenue emaneemene	Economic Bevelopment	TEIVIDISA 2	03	1, 10, 100, 102,	Louis	0,000,000	Louris	0,000,000	Loans	0,000,000
					11, 13, 2, 3, 4, 5,	External		External		External	
Energy	Tembisa substation	Economic Development	TEMBISA 2	89	6, 7, 8, 89, 9	Loans	1,000,000		5,000,000		10,000,000
					103, 52, 53, 54,				5,555,555		
Energy	Thokoza Lighting	Urban Restructuring	THOKOZA	52	56, 57	Revenue	2,500,000	Revenue	3,000,000	Revenue	3,000,000
					103, 52, 53, 54,	External		External		External	
Energy	Thokoza Network enhancement	Upgrading and Renewal	THOKOZA	54	56, 57	Loans	5,000,000	Loans	6,000,000	Loans	10,000,000
					103, 52, 53, 54,	External		External		External	
Energy	Thokoza Revenue enhancement	Economic Development	THOKOZA	54	56, 57	Loans	6,000,000	Loans	8,000,000	Loans	8,000,000
					105, 111, 112,						
					45, 74, 79, 81,						
					82, 83, 84, 85,						
Energy	Tsakane Lighting	Urban Restructuring	TSAKANE	99	86, 99	Revenue	3,000,000	Revenue	4,000,000	Revenue	4,000,000
					105, 111, 112,						
					45, 74, 79, 81,						
					82, 83, 84, 85,	External		External		External	
Energy	Tsakane Network enhancement	Upgrading and Renewal		99	86, 99	Loans	5,000,000		6,000,000		6,000,000
Energy	Vosloorus Lighting	Urban Restructuring	VOSLOORUS	44	44, 45, 46, 47	Revenue	3,000,000		4,000,000	Revenue	4,000,000
						External		External		External	
Energy	Vosloorus Network enhancement	Upgrading and Renewal	VOSLOORUS	44	44, 45, 46, 47	Loans	1,000,000		1,000,000		1,000,000
_						External		External		External	
Energy	Vosloorus Revenue enhancement	Economic Development	VOSLOORUS	44	44, 45, 46, 47	Loans	3,000,000		3,000,000		3,000,000
-			0044044	405	405	External	4 000 000	External	4 000 000	External	40.000.000
Energy	Vulcania substation	Economic Development		105	105	Loans	1,000,000	Loans	1,000,000	Loans	10,000,000
EDMO	ICT Equipment/Operational Equipment	Ungrading and Dans	ICT Equipment	Operational	Operational	Povon:::	150,000	Dovor	150,000	Boyon::-	450,000
EPMO	ICT Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	150,000	Revenue	150,000	Revenue	150,000
EDMO	Other Equipment/Operational Equipment	Ungrading and Bossess	Equipment	Operational	Operational	Povonuo	E0 000	Royonyo	E0 000	Boyonuo	E0 000
EPMO	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	50,000	Revenue	50,000	Revenue	50,000
Environmental	34328 01 Community Park at Pollack park and					1					
Resources Management		Upgrading and Renewal	KWA-THENAA	74	74	Revenue	1,400,000	Revenue	1,400,000	Revenue	
nesources Management	AALIBUT halv	opgrading and henewal	INVA-111LIVIA	, , ,	/+	nevenue	1,400,000	nevenue	1,400,000	nevenue	-
Environmental	Alarms: Metro Parks Facilities (Operational										
Resources Management		Upgrading and Renewal	FDFNVALF	19	18, 19	Revenue	500 000	Revenue	500 000	Revenue	500,000
		-ro. aamo ana nenewar		1 - 5	_5, 25		300,000	c.c.idc	300,000		300,000
Environmental											
	Beautification of Cinderella dam	Upgrading and Renewal	BOKSBURG	32	32, 42	Revenue	1,000,000	Revenue	4,000,000	Revenue	4,000,000

	2018/19 - 20	20/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	O PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
Environmental										External	
	Construct Metro Parks Depots Boksburg	Upgrading and Renewal	BOKSBURG	32	32, 34		_		_	Loans	3,500,000
nesources wanagement	Construct Metro Farks Depots Doksburg	oppround the newer	Боковоко	32	32, 34					Louris	3,300,000
Environmental								External		External	
Resources Management	Construct Metro Parks Depots Duduza	Upgrading and Renewal	DUDUZA	87	86, 87		-	Loans	10,000,000	Loans	7,000,000
					101, 103, 107,						
					108, 39, 40, 41,						
					44, 48, 49, 50,						
					51, 52, 53, 54, 55, 56, 57, 58,						
Environmental			KATLEHONG		59, 60, 61, 62,					External	
	Construct Metro Parks Depots Katlehong 2	Upgrading and Renewal		61	63, 64, 94	Revenue	700.000	Revenue	_	Loans	10,000,000
nesources management	Solidar Metro Fario Depoto Rationolis 2	opg. damig and nemerical	_	102	03, 0 1, 3 1		700,000	Herende		204115	20,000,000
Environmental						External		External		External	
Resources Management	Construct Metro Parks Depots Tembisa	Upgrading and Renewal	TEMBISA 2	89	2, 89	Loans	1,000,000	Loans	10,000,000	Loans	14,000,000
Environmental										External	
Resources Management	Construct Metro Parks Depots Thokoza	Upgrading and Renewal	THOKOZA	56	53, 56		-		-	Loans	1,000,000
Environmental	Develop and manada assessed in the cont	Unanadia a and Danasanal	DENIONI	72	72					External	12 000 000
Resources Management	Develop and upgrade cemeteries in the east	Upgrading and Renewal	BENONI	73	73		-		-	Loans	12,000,000
Environmental	Develop and upgrade cemeteries in the east					External		External		External	
Resources Management		Upgrading and Renewal	BOKSBURG	32	32	Loans	_	Loans		Loans	5,000,000
Nesources Wariagement	Donoburg	opgrading and Kenewar	ВОКОВОТО	32	32	Louris		Louis		Louris	3,000,000
Environmental	Develop and upgrade cemeteries in the east					External		External		External	
Resources Management	Brakpan	Upgrading and Renewal	BRAKPAN	97	97	Loans	8,000,000	Loans	-	Loans	-
Environmental	Develop and upgrade cemeteries in the east					External		External		External	
Resources Management	Nigel	Upgrading and Renewal	NIGEL	88	88	Loans	-	Loans	-	Loans	3,000,000
					111, 14, 32, 38,						
Environmental	Develop // Income de Comentación	Unanadia a and Danasanal	VOCI OODI IC	22	40, 45, 51, 75,					External	12 000 000
Resources Management	Develop/Upgrade Cemeteries	Upgrading and Renewal	VOSLOURUS	32	76, 8		-		-	Loans	12,000,000
Environmental	Develop/Upgrade cemeteries in the north		KEMPTON			External		External		External	
	Kempton Park (Bredell Cemetery)	Upgrading and Renewal	PARK	25	24, 25	Loans	8,000,000		10,000,000		12,000,000
	The state of the s	- Fordaming and Merician			,		2,223,000		25,555,000		12,000,000
Environmental	Develop/Upgrade cemeteries in the		KEMPTON			External		External		External	
Resources Management	northTembisa (Mooifontein)	Upgrading and Renewal	PARK	13	13, 14, 5, 8, 91	Loans	2,000,000	Loans	10,000,000	Loans	12,000,000
Environmental	Develop/Upgrade cemeteries in the south					External		External		External	
Resources Management	Alberton	Upgrading and Renewal	ALBERTON	37	37	Loans	-	Loans	-	Loans	10,000,000
Environmental	Develop/Upgrade cemeteries in the south	Haranadhara 15	DOKCELIES	42	25 20 42	External	40.000.000	External	45.000.000	External	
Kesources Management	Germiston (Thomas Nkobe)	Upgrading and Renewal	ROKSBORG	42	35, 39, 42	Loans	10,000,000	Loans	15,000,000	Loans	-

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	O PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
Environmental	Develop/Upgrade cemeteries in the south					External		External		External	
	Vosloorus (Cambrian Cemetery)	Upgrading and Renewal	VOSLOORUS	46	46	Loans	15,000,000		12,000,000		12,000,000
Environmental						External		External		External	
	Develop/Upgrade Parks BENONI	Upgrading and Renewal	BENONI	27	27	Loans	18,000,000		18,000,000		-
Environmental						External		External		External	
	Develop/Upgrade Parks BRAKPAN	Upgrading and Renewal	BRAKPAN	97	97	Loans	9,000,000		9,000,000		-
Environmental	Develop/Upgrade Parks DAVEYTON (Mayfield					External		External		External	
Resources Management		Upgrading and Renewal	DAVEYTON	69	69, 70	Loans	9,500,000		9,500,000		-
Facility and a stall	Develop (Henry de Devley EDENIVALE (Henry ede					F. damed		E. Assessal		Enternal	
Environmental Resources Management	Develop/Upgrade Parks EDENVALE (Howoods Farm)	Upgrading and Renewal	EDENVALE	20	20	External Loans	10,000,000	External Loans	20,000,000	External Loans	12,000,000
		. 5									
Environmental Resources Management	Develop/Upgrade Parks ETWATWA (Barcelona)	Upgrading and Renewal	ETWATWA	26	109, 26	External Loans	_	External Loans	_	External Loans	3,000,000
	, ,										2,202,200
Environmental Resources Management	Develop/Upgrade Parks KATLEHONG (Palm	Upgrading and Renewal	KATLEHONG	63	63	External Loans	9,000,000	External	_	External Loans	
nesources Wanagement	inage/	opproung and renewar	_	03	03	LOGITS	3,000,000	Louis		Louris	
Environmental Resources Management	Develop/Upgrade Parks KWATHEMA (Matlala	Upgrading and Renewal	VIA/A THENAA	78	77, 78	External Loans	9,500,000	External	9,500,000	External	4,000,000
resources wanagement	T driv)	opgrading and Kenewar	KWA IIILWA	70	77,70	LOGITS	3,300,000	Louis	3,300,000	Louris	4,000,000
Environmental	Davidan / Lingrado Parks NICEL /Tuna Park)	Ungrading and Bonowal	NICEL	88	88			External	9,000,000	External	0 000 000
Resources Management	Develop/Upgrade Parks NIGEL (Tuna Park)	Upgrading and Renewal	NIGEL	00	00		-	Loans	9,000,000	LUalis	9,000,000
Environmental			SPRINGS			External	0.000.000	External	0.000.000	External	
Resources Management	Develop/Upgrade Parks SPRINGS (Murray Park)	Upgrading and Renewal	SPRINGS	72	72	Loans	9,000,000	Loans	9,000,000	Loans	-
Environmental						External		External		External	
Resources Management	Develop/Upgrade Parks TEMBISA	Upgrading and Renewal	TEMBISA 2	100	100, 2, 89 103, 50, 52, 53,	Loans	18,000,000	Loans	15,000,000	Loans	12,000,000
Environmental	Develop/Upgrade Parks THOKOZA (Datsun				54, 55, 56, 57,	External		External		External	
Resources Management	Park)	Upgrading and Renewal	THOKOZA	56	59, 94	Loans	9,000,000	Loans	9,000,000	Loans	-
Environmental	Develop/Upgrade Parks VOSLOORUS (Nyoni					External		External		External	
Resources Management	Park)	Upgrading and Renewal	VOSLOORUS	44	107, 44	Loans	9,000,000	Loans	9,000,000	Loans	9,000,000
Environmental			KEMPTON			External		External		External	
Resources Management	Develop/Upgrade Parks(Corporate)	Upgrading and Renewal	PARK	16	16	Loans	11,000,000	Loans	-	Loans	-
Environmental						External		External		External	
Resources Management	Development of a Park at ext 1,2,3 & 7	Upgrading and Renewal	ALBERTON	94	94	Loans	1,400,000	Loans	1,400,000	Loans	-
Environmental			KEMPTON								
	Fencing off- Blomspruit open and Paru area	Upgrading and Renewal		91	91	Revenue	1,600,000	Revenue	-	Revenue	-

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	O PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
Environmental			ICT	Operational	Operational						
	ICT Equipment(Operational Equipment) (ERM)	Upgrading and Renewal		Equipment	Equipment	Revenue	300,000	Revenue	300,000	Revenue	1,500,000
Environmental			ICT	Operational	Operational						
	ICT Equipment(Operational Equipment) (ERM)	Upgrading and Renewal		Equipment	Equipment	Revenue	300,000	Revenue	300,000	Revenue	-
Environmental	Multipurpose park at Lliliba and community hall		KEMPTON								
Resources Management		Upgrading and Renewal	PARK	91	8, 91		-	Revenue	2,300,000	Revenue	-
Environmental	Multi-Purpose park with gym and play										
	equipment at Dalpark ext	Upgrading and Renewal	BRAKPAN	31	31		-	Revenue	2,300,000	Revenue	-
En incompostal			Office	Operational	Onevetienel						
Environmental Resources Management	Office Furniture(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	400,000	Revenue	400,000	Revenue	-
			- 44								
Environmental Resources Management	Office furniture(Operational Equipment) (ERM)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	300.000	Revenue	300.000	Revenue	300,000
							200,000				555,555
Environmental Resources Management	Other Equipment(Operational Equipment) (FRM)	Upgrading and Renewal	Fauinment	Operational Equipment	Operational Equipment	Revenue	500,000	Revenue	600,000	Revenue	
Nesources Wariagement	(Little)	opproung and nenewar	Equipment	Equipment	Equipment	Nevenue	300,000	Revenue	000,000	Revenue	
Environmental Resources Management	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	100.000	Revenue	200,000	Revenue	1,000,000
nesources Management	(ranks and cemeteries)	opgrading and Kenewar	Equipment	Equipment	Lydipilient	Revenue	100,000	Revenue	200,000	Revenue	1,000,000
Environmental	Purchase Specialized Equipment (Operational	Houseding and Denousel	Causimme and	Operational	Operational	Davanua	0.000.000	Davianua	10,000,000	Davianua	F 000 000
Resources Management	Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	9,000,000	Revenue	10,000,000	Revenue	5,000,000
Environmental			555107415	40	40.40				4 400 000		
Resources Management	Refurbishment of Rocky Park	Upgrading and Renewal	EDENVALE	18	18, 19		-	Revenue	1,400,000	Revenue	-
Environmental					109, 26, 67, 68,	External		External		External	
Resources Management	Rehabilitation of Blesbokspruit Catchment	Upgrading and Renewal	NIGEL	88	72, 75, 76, 88, 96	Loans	7,000,000	Loans	8,000,000	Loans	13,000,000
Environmental						External		External		External	
Resources Management	Rehabilitation of Elsburgspruit Catchment	Upgrading and Renewal	BOKSBURG	42	32, 42, 43	Loans	3,000,000	Loans	7,000,000	Loans	9,000,000
Environmental											
Resources Management	Rehabilitation of Homestead Lake	Upgrading and Renewal	BENONI	28	28 1, 10, 102, 13,	Revenue	1,000,000	Revenue	1,000,000	Revenue	-
Environmental					14, 2, 6, 7, 8, 9,	External		External		External	
Resources Management	Rehabilitation of Kaalspruit Catchment	Upgrading and Renewal	TEMBISA 2	102	90, 91	Loans	6,000,000	Loans	9,000,000	Loans	11,000,000
Environmental	Rehabilitation of Park on corner of Mowbray										
Resources Management	and Kimboloton Street, Western Extension	Upgrading and Renewal	BENONI	73	28, 73	Revenue	1,400,000	Revenue	-	Revenue	-
Environmental					45, 46, 62, 64,			External		External	
Resources Management	Rehabilitation of Rietspruit Catchment	Upgrading and Renewal	TSAKANE	99	99	Revenue	3,000,000	Loans	7,000,000		10,000,000

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE) PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
Environmental			KEMPTON					External		External	
Resources Management	Rehabilitation of Rietvlei Catchment	Upgrading and Renewal	PARK	25	15, 25, 89, 91	Revenue	4,000,000	Loans	5,000,000	Loans	9,000,000
Environmental								External		External	
Resources Management	Rehabilitation of the Boksburg lake	Upgrading and Renewal	BOKSBURG	32	32	Revenue	20,000,000	Loans	20,000,000	Loans	15,000,000
Environmental	Rehabilitation of the Natalspruit Catchment:					External		External		External	
Resources Management	Withok Estate(Tsakane)	Upgrading and Renewal	TSAKANE	99	99	Loans	1,000,000	Loans	5,000,000	Loans	9,000,000
Environmental	Rehabilitation: Degraded Wetlands/ Catchment:					External		External		External	j
Resources Management	Illiondale	Upgrading and Renewal	EDENVALE	18	18	Loans	2,000,000	Loans	3,000,000	Loans	250,000
Environmental				Operational	Operational						j
Resources Management	Specialised Equipment (Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	500,000	Revenue	-	Revenue	10,500,000
Environmental					109, 25, 26, 67,						j
	Township entrances Etwatwa	Upgrading and Renewal	ETWATWA	26	75	Revenue	2,000,000	Revenue	2,000,000	Revenue	_
Environmental					21, 33, 35, 36,						j
	Township entrances Germiston	Upgrading and Renewal	GERMISTON	36	37, 39, 92, 93		-	Revenue	2,000,000	Revenue	2,000,000
Environmental			KEMPTON		104, 13, 15, 16, 17, 23, 24, 25, 8,					External	
	Township entrances Kempton Park	Upgrading and Renewal	PARK	25	91, 92	Revenue	2,000,000	Revenue	2,000,000		-
Environmental					111, 83, 84, 86,					External	
	Township entrances Nigel	Upgrading and Renewal	NIGEL	88	87, 88, 98, 99	Revenue	2,000,000	Revenue	2,000,000		j -
					1, 10, 100, 102,						
Environmental					11, 13, 14, 2, 3, 4, 5, 6, 7, 8, 89,					External]
Resources Management	Township entrances Tembisa	Upgrading and Renewal	TEMBISA 2	1	9, 90, 91	Revenue	2,000,000	Revenue	2,000,000	Loans	-
					107, 108, 41, 44,]
Environmental					45, 46, 47, 60,						
Resources Management	Township entrances Vosloorus	Upgrading and Renewal	VOSLOORUS	64	62, 63, 64, 95		-	Revenue	-	Revenue	4,000,000
Environmental											
Resources Management	Township entrances Wattville	Upgrading and Renewal	BENONI	30	29, 30, 31		-	Revenue	2,000,000	Revenue	2,000,000
Environmental			KATLEHONG							External	
Resources Management	Township entrances Katlehong	Upgrading and Renewal	1	48	48	Revenue	2,000,000	Revenue	4,000,000	Loans	-
Environmental					111, 112, 81, 82,]
Resources Management	Township entrances Tskakane(Tsakane)	Upgrading and Renewal	TSAKANE	82	83, 84, 85, 86, 99	Revenue	2,000,000	Revenue	2,000,000	Revenue	-
Environmental	Upgrade of a Park next Tembisa section Police										
Resources Management	station	Upgrading and Renewal	TEMBISA 1	6	6		-	Revenue	1,400,000	Revenue	_

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	D PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
Environmental	Upgrade of parks Saley street, Daley street	Upgrading and Renewal	RENONI	29	29	Revenue	1,400,000	Revenue	1,400,000	External	
nesources wanagement	opgrade or parks safey street, baley street	opgraumg and Kenewar	BENON	23	23	Revenue	1,400,000	Revenue	1,400,000	LUGIIS	
Environmental Resources Management	Upgrading of Ambient Air Quality Monitoring Stations (Operational Equipment)	Upgrading and Renewal	KEMPTON PARK	23	23		-	Revenue	5,000,000	Revenue	5,000,000
Environmental Resources Management	Vehicles - More Than 2 seats(Operational	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	10,000,000	Revenue	10,000,000	Revenue	10,000,000
nessares management	Equipment	opgraamg and nenertal	remotes	Equ.penc	- счатрители	nevenue	10,000,000	Herenae	10,000,000	Hevende	10,000,000
Environmental Resources Management	Vehicles - Two seats and less(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	5,000,000	Revenue	5,000,000	Revenue	5,000,000
Environmental			KEMPTON							External	
•	Ward Priority Needs: Minor upgrades Parks	Upgrading and Renewal	PARK	17	City Wide	Revenue	800,000	Revenue	-	Loans	-
Environmental	Ward Priority Needs: Minor upgrades Parks - (Fencing & Gym equipments)xin Ward 22 at		KEMPTON							External	
Resources Management	Blesbok Road park and Ester Park	Upgrading and Renewal	PARK	17	17	Revenue	1,500,000	Revenue	-	Loans	
Environmental	Ward Priority Needs: Minor upgrades Parks - develop play area and outdoor gym in Ouhout		KEMPTON							External	
Resources Management	road, Glen Marais, stand 200: Nimrod Park	Upgrading and Renewal	PARK	16	16, 91	Revenue	2,850,000	Revenue	-	Loans	-
	Ward Priority Needs: Minor upgrades Parks -		KATLEHONG							External	
Resources Management	Develop recreation park at 3636 Likole ext2	Upgrading and Renewal	2	101	101, 63	Revenue	800,000	Revenue	-	Loans	-
	Ward Priority Needs: Minor upgrades Parks - Development of a Community park	Upgrading and Renewal	ET\\/\\T\\/\	67	67	Revenue	800 000	Revenue		External Loans	_
	Ward Priority Needs: Minor upgrades Parks - Erection of Eco gyms equipment at Birch Acres	opgrading and Renewal	KEMPTON	07	07	Revenue	800,000	Nevende	_	External	
Resources Management		Upgrading and Renewal	PARK	13	13	Revenue	350,000	Revenue	_	Loans	_
	Ward Priority Needs: Minor upgrades Parks -									External	
Resources Management	Modernised recreation park (Nchabeleng vd) Ward Priority Needs: Minor upgrades Parks - Ndlelenhle park, Moagi park, Dithopi	Upgrading and Renewal	TEMBISA 2	89	89	Revenue	800,000	Revenue	-	Loans	-
Environmental	&Ramaranda, khokonoka park,Khaya park &									External	
Resources Management		Upgrading and Renewal	VOSLOORUS	46	46	Revenue	7,600,000	Revenue		Loans	
	Ward Priority Needs: Minor upgrades Parks -										
	New community park (between ext 1 & 2 and									External	
Resources Management	between ext 12 & 18)	Upgrading and Renewal	VOSLOORUS	47	47	Revenue	2,200,000	Revenue	-	Loans	-
	Ward Priority Needs: Minor upgrades Parks - Park at Asgaai, Maroela and Mopani	Upgrading and Renewal	KEMPTON PARK	15	15	Revenue	1,700,000	Revenue	_	External Loans	_
5	Ward Priority Needs: Minor upgrades Parks -			-3		nerende	2,700,000			External	
	parks at Phomolong and Birch Acres ext 32	Upgrading and Renewal	EDENVALE	12	12, 13	Revenue	1,250,000	Revenue	-	Loans	

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	D PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
	Wand Drivita Nasada Missan wasan da Danka										
Environmental	Ward Priority Needs: Minor upgrades Parks - Parks upgrade Calcot, Oleph, Freedom park and									External	
		Ungrading and Banawal	TCAVANE	84	112, 84	Royanua	5,100,000	Dovonuo			
Resources ividilagement	new community park at Tokyo ext 3 Geluksdal	Upgrading and Renewal	ISAKANE	04	112, 64	Revenue	3,100,000	Revenue	-	Loans	-
For decourage to 1	Ward Priority Needs: Minor upgrades Parks -									Entropol	
Environmental	Rehabilitation and fencing of Weideman park	Harmadian and Bananal	CEDANCTON	20	20	D	1 100 000	D		External	
Resources Management		Upgrading and Renewal	GERIVIISTON	39	39	Revenue	1,100,000	Revenue	-	Loans	<u>-</u>
	Ward Priority Needs: Minor upgrades Parks -		V5140701								
Environmental	Upgrade of park, playground equipment,		KEMPTON		l		. =	_		External	
Resources Management	fencing, lighting in Cresslawn	Upgrading and Renewal	PARK	17	17	Revenue	1,700,000	Revenue	-	Loans	-
	Ward Priority Needs: Minor upgrades Parks -										
Environmental	Upgrade of Parks: Sindane – Playground,									External	
Resources Management	Tsakane Primary centre	Upgrading and Renewal	TSAKANE	83	83, 85	Revenue	500,000	Revenue	-	Loans	-
	Ward Priority Needs: Minor upgrades Parks -										
Environmental	Upgrading of a park along Mcbride street near									External	
Resources Management	Brackenhurst tennis club	Upgrading and Renewal	ALBERTON	38	38, 94	Revenue	800,000	Revenue	-	Loans	-
	Ward Priority Needs: Minor upgrades Parks -										
Environmental	Upgrading of Khumalo Park with Eco-Gym									_	
Resources Management		Upgrading and Renewal	TSAKANE	82	82, 83	Revenue	500,000	Revenue	-	Revenue	
	Development of Motsamai and Phake parks and										
Environmental	erection of fencing in consultation with the		KATLEHONG								
Resources Management	ward Councilor.	Urban Restructuring	1	49	49	Revenue	600,000	Revenue	600,000	Revenue	
Environmental	Request for a Park at corner Phasane and										
Resources Management	Serema streets, Thintwa section	Urban Restructuring	THOKOZA	54	54	Revenue	500,000	Revenue	1,000,000	Revenue	
Environmental	Upgrading of Siluma Park with Eco-Gym		KATLEHONG								
Resources Management	furniture	Upgrading and Renewal	2	63	63	Revenue	800,000	Revenue		Revenue	
Environmental	Upgrade of park along Spruit between zone 1 to										
Resources Management	zone 2 (Hospital View)	Upgrading and Renewal	TEMBISA 2	89	89	Revenue	800,000	Revenue		Revenue	
	Community Park with gym and kids recreational										
	facilities, public toilets and drinking water tap.										
Environmental	Recommended site ERF 20393 Lefokotsane										
Resources Management	street, Vosloorus ext10	Urban Restructuring	VOSLOORUS	95	95	Revenue	600,000	Revenue	600,000	Revenue	
	Community Park with gym and kids recreational		1	1							
	facilities, public toilets and drinking water tap.		1	1							
	Recommended site ERF 8961 Tshiluvhari		1	1							
	avenue, Vosloorus ext13 with Opposite stand		1	1							
	being ERF 974 Vosloorus ext5 to be jointly										
Environmental	developed as mini recreational or multi-sporting-		1	1							
Resources Management		Urban Restructuring	VOSLOORUS	95	95	Revenue	600,000	Revenue	600,000	Revenue	
	Recreational multi purpose centre facility		1	1							
Environmental	development in Gambu and Hlophe street in		1	1							
Resources Management	Vosloorus	Urban Restructuring	VOSLOORUS	44	44	Revenue	1,500,000	Revenue	500,000	Revenue	500,000

Department	2018/19 - 202 Project Name	0/21 MULTI-YE Capitalisation Investment Framework		AL BUDGET Ward/s in which project is located		Source of Funding	T LIST PER Budget Year 2018/19	Source of Funding	Budget Year +1 2019/20	Source of Funding	Budget Year +2 2020/21
		Category	LOT			2018/19	· ·	2019/20		2020/21	•
F Offi	ICT Facility and (Our partition of Facility and 1)	Harmadia a and Danamal	ICT	Operational	Operational	D	000 000	D	1 000 000	D	4 000 000
Executive Office	ICT Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	800,000	Revenue	1,000,000	Revenue	1,000,000
Executive Office	ICT Equipment/Operational Equipment)	Ungrading and Banawal	ICT Equipment	Operational	Operational Equipment	Royanya	400.000	Revenue	E00 000	Revenue	500,000
Executive Office	ICT Equipment(Operational Equipment)	Upgrading and Renewal	Office	Equipment	Operational	Revenue	400,000	Revenue	300,000	Revenue	300,000
Executive Office	Office Furniture(Operational Equipment)	Upgrading and Renewal	Furniture	Operational Equipment	Equipment	Revenue	500.000	Revenue	600,000	Revenue	600,000
LACCULIVE OTTICE	Office Furniture(Operational Equipment)	opgrading and Kenewar	Office	Operational	Operational	Revenue	300,000	Revenue	000,000	Revenue	000,000
Executive Office	Office Furniture(Operational Equipment)	Upgrading and Renewal	Furniture	Equipment	Equipment	Revenue	500 000	Revenue	600,000	Revenue	600,000
EXCEUTIVE OTHER	Office Furniture(Operational Equipment)	opgrading and itenewar	ranneare	Operational	Operational	Nevenue	300,000	Nevenue	000,000	nevenue	000,000
Executive Office	Other Equipment(Operational Equipment)	Upgrading and Renewal	Fauinment	Equipment	Equipment	Revenue	400.000	Revenue	500.000	Revenue	500,000
Executive Office	Other Equipment(Operational Equipment)	opgrading and iteliewar	Equipment	Operational	Operational	nevenue	400,000	Revenue	300,000	nevenue	300,000
Executive Office	Other Equipment(Operational Equipment)	Upgrading and Renewal	Fauinment	Equipment	Equipment	Revenue	400.000	Revenue	500.000	Revenue	500,000
Executive Office	ette: Equipment(operational Equipment)	opgraamg and nenertal	Equipment	Operational	Operational	eveue	.00,000	Hevenue	300,000	Herende	300,000
Executive Office	Vehicles (MMCs)(Operational Equipment)	Upgrading and Renewal	Vehicles	Equipment	Equipment	Revenue	500.000	Revenue	600.000	Revenue	-
		2 P S	ICT	Operational	Operational		222,000				
Finance	ICT Equipment (Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	500.000	Revenue	440.000	Revenue	1,000,000
	1 1 1 1 1 1 1 1 1 1 1 1	7,0	Office	Operational	Operational		, , , , , , , , , , , , , , , , , , , ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, ,
Finance	Office Furniture(Operational Equipment)	Upgrading and Renewal	Furniture	Equipment	Equipment	Revenue	500,000	Revenue	240,000	Revenue	1,000,000
		10 0		Operational	Operational		,				•
Finance	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	-	Revenue	-	Revenue	600,000
		, , ,				External		External		External	
Finance	Revenue Enhancement	Upgrading and Renewal	Corporate	City Wide	City Wide	Loans	10,000,000	Loans	10,000,000	Loans	10,000,000
				Operational	Operational						
Finance	Specialized Vehicles(Operational Equipment)	Upgrading and Renewal	Vehicles	Equipment	Equipment	Revenue	1,000,000	Revenue	-	Revenue	-
				Operational	Operational						
Finance	Vehicles(Operational Equipment)	Upgrading and Renewal	Vehicles	Equipment	Equipment	Revenue	600,000	Revenue	-	Revenue	-
			KEMPTON								
Fleet Management	Electronic Key Management System	Upgrading and Renewal	PARK	16	16, 17	Revenue	-	Revenue	1,700,000	Revenue	1,700,000
	Furniture for new Fleet building(Operational		Office	Operational	Operational						
Fleet Management	Equipment)	Upgrading and Renewal	Furniture	Equipment	Equipment	Revenue	50,000	Revenue	75,000	Revenue	75,000
			ICT	Operational	Operational						
Fleet Management	ICT Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	150,000	Revenue	150,000	Revenue	320,000
				Operational	Operational						
Fleet Management	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	25,200	Revenue	-	Revenue	-
				Operational	Operational						
Fleet Management	Specialised Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	192,000	Revenue	300,000	Revenue	5,650,000
	Vehicles (2 seats or more)(Operational			Operational	Operational						
Fleet Management	Equipment)	Upgrading and Renewal	Vehicles	Equipment	Equipment		-	Revenue	405,000	Revenue	3,250,000
				Operational	Operational						
Fleet Management	Workshop Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	-	Revenue	175,000	Revenue	175,000
Fleet Management	Workshop Refurbishment - Alberton	Upgrading and Renewal	ALBERTON	94	94	Revenue	208,000	Revenue	732,000	Revenue	732,000
Fleet Management	Workshop Refurbishment - Benoni	Upgrading and Renewal	BENONI	73	73	Revenue	234,000	Revenue	836,000	Revenue	836,000
<u> </u>		.5 5					- ,		,,,,,,,,,		,
Fleet Management	Workshop Refurbishment - Boksburg	Upgrading and Renewal	BOKSBURG	32	32	Revenue	234,000	Revenue	836,000	Revenue	836,000
Fleet Management	Workshop Refurbishment - Brakpan	Upgrading and Renewal	BRAKPAN	97	97	Revenue	234,000	Revenue	836,000	Revenue	836,000

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Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
Fleet Management	Workshop Refurbishment - Driehoek	Upgrading and Renewal	GERMISTON	36	36	Revenue	3,600,000	Revenue	200,000	Revenue	-
Fleet Management	Workshop Refurbishment - Edenvale	Upgrading and Renewal	EDENVALE	18	18	Revenue	195,000	Revenue	680,000	Revenue	680,000
Fleet Management	Workshop Refurbishment - Germiston	Upgrading and Renewal	GERMISTON	35	35, 36, 93	Revenue	468,000	Revenue	1,772,000	Revenue	1,772,000
Fleet Management	Workshop Refurbishment - Kempton Park	Upgrading and Renewal	KEMPTON PARK	16	16	Revenue	234,000	Revenue	836,000	Revenue	836,000
Fleet Management	Workshop Refurbishment - Nigel	Upgrading and Renewal	NIGEL	88	88	Revenue	221,000	Revenue	784,000	Revenue	784,000
Fleet Management	Workshop Refurbishment - Springs	Upgrading and Renewal	SPRINGS	75	75	Revenue	572,000	Revenue	1,802,000	Revenue	1,802,000
Health and Social Development	Air Conditioners Health Facilities (Operational Equipment)	Upgrading and Renewal	THOKOZA	58	58	Revenue	100,000	Revenue	100,000	Revenue	100,000
Health and Social Development	Carports & Garages Health Facilities(Coorparate)	Upgrading and Renewal	BENONI	73	73	Revenue	50,000	Revenue	_	Revenue	-
Health and Social Development	Civic Centre Clinic Germiston	Upgrading and Renewal	GERMISTON	35	35	External Loans	1,750,000	External Loans	5,000,000	External Loans	12,000,000
Health and Social Development	Community Based Substance Abuse Treatment Centre Tembisa	Upgrading and Renewal	TEMBISA 1	8	8	External Loans	-	External Loans	10,000,000	External	8,000,000
Health and Social Development	EXT & UPGRADE KEMPTON PARK CLINIC	Upgrading and Renewal	KEMPTON PARK	104	104		_	External Loans	5,000,000	External	12,000,000
Health and Social Development	EXT & UPGRADE SPARTAN	Upgrading and Renewal	KEMPTON PARK	104	104, 17		_		-	External Loans	1,000,000
Health and Social Development	Extension & Upgrade BARCELONA CLINIC	Upgrading and Renewal		109	109, 26			External Loans	5,000,000	External	12,000,000
Health and Social Development	Food Bank & Daycare Centre for Mental Patients	Upgrading and Renewal	KEMPTON PARK	16	104, 16, 17	Revenue	500,000	Revenue	5,000,000		10,000,000
Health and Social		. 5				External		External		External	
Development Health and Social	Geluksdal Clinic (Tsakane) GENERATORS AT HEALTH	Urban Restructuring	TSAKANE	82	82	Loans	5,000,000		10,000,000		8,000,000
Development Health and Social	FACILITIES(Operational Equipment)	Upgrading and Renewal	ALBERTON ICT	106 Operational	106, 37 Operational	Revenue	·	Revenue	1,000,000		1,000,000
Development Health and Social	ICT Equipment(Operational Equipment)	Upgrading and Renewal	Equipment KATLEHONG	Equipment	Equipment	Revenue	11,000,000		5,000,000		6,000,000
Development Health and Social	Improve Access Disabled Health Facilities Infra-Specialized Equipment(Operational	Upgrading and Renewal	2	108 Operational	108, 60 Operational	Revenue	·	Revenue	·	Revenue	100,000
Development Health and Social	Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	175,000	Revenue External	500,000	Revenue External	500,000
Development Health and Social	New Bakerton Clinic New Clinic Chief A Luthuli Extension (Ward 24)	Urban Restructuring	SPRINGS	72	72	External	-	Loans External	1,000,000	Loans External	2,000,000
Development Health and Social	(Level 2)	Urban Restructuring	BENONI	110	110	Loans External	3,000,000	Loans External	10,000,000	Loans External	10,000,000
Development Health and Social	New Clinic Esselen Park Tembisa	Urban Restructuring	TEMBISA 1	8	8	Loans External	5,000,000		10,000,000		8,000,000
Development Health and Social	New Clinic Lindelani X9	Urban Restructuring	DAVEYTON	71		Loans	3,000,000		10,000,000		8,000,000
Development	New Duduza Clinic	Urban Restructuring	DUDUZA	98	98	Loans	1,000,000		10,000,000		8,000,000

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	D PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
Health and Social						External		External		External	
Development	New Tswelopele Winnie Mandela Clinic	Urban Restructuring	TEMBISA 2	1	1, 102	Loans	3,000,000	Loans	10,000,000	Loans	8,000,000
Health and Social	Office Furniture (Health		Office	Operational	Operational						
Development	Department)(Operational Equipment)	Upgrading and Renewal	Furniture	Equipment	Equipment	Revenue	700,000	Revenue	4,000,000	Revenue	5,000,000
Health and Social				Operational	Operational						
Development	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	750,000	Revenue	4,000,000	Revenue	5,000,000
Health and Social			KATLEHONG								
Development	Security Upgrade Facilities	Upgrading and Renewal	2	59	48, 59, 60	Revenue	1,200,000	Revenue	1,200,000	Revenue	1,200,000
					103, 16, 17, 28, 30, 31, 32, 35, 36, 39, 42, 44, 47, 54, 73, 74,						
Health and Social			KATLEHONG		77, 78, 80, 84,						
Development	Signage at Health Facilities	Upgrading and Renewal	1	103	85, 97, 99	Revenue	300,000	Revenue	300,000	Revenue	500,000
Health and Social	Specialised vehicles(MORE THAN 2			Operational	Operational						
Development	SEATS)(Operational Equipment)	Upgrading and Renewal	Vehicles	Equipment	Equipment	Revenue	3,600,000	Revenue	1,500,000	Revenue	3,000,000
Health and Social				Operational	Operational						
Development	Specialized Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	600,000	Revenue	1,000,000	Revenue	4,000,000
Health and Social	Vehicles NEW(MORE THAN 2			Operational	Operational						
Development	SEATS)(Operational Equipment)	Upgrading and Renewal	Vehicles	Equipment	Equipment	Revenue	500,000	Revenue	900,000	Revenue	1,500,000
Health and Social	Vehicles REPLACEMENT(MORE THAN 2			Operational	Operational						
Development	SEATS)(Operational Equipment)	Upgrading and Renewal	Vehicles	Equipment	Equipment	Revenue	500,000	Revenue	500,000	Revenue	900,000
Human Resources	7 1 1 7	10 0					,		,		,
Management	Airconditioners(Operational Equipment)	Upgrading and Renewal	BENONI	73	73	Revenue	200,000	Revenue	100,000	Revenue	100,000
Human Resources	, , , , , , ,		ICT	Operational	Operational				·		
Management	ICT Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	1,100,000	Revenue	900,000	Revenue	1,300,000
Human Resources		10 0	Office	Operational	Operational		, ,		,		, ,
Management	Office Furniture(Operational Equipment)	Upgrading and Renewal	Furniture	Equipment	Equipment	Revenue	200.000	Revenue	200.000	Revenue	200,000
Human Resources	, and the second second	2000		Operational	Operational		, , , , , , ,		,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Management	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	50.000	Revenue	50.000	Revenue	50,000
Human Resources		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		Operational	Operational		23,333				
Management	Vehicles(Operational Equipment)	Upgrading and Renewal	Vehicles	Equipment	Equipment	Revenue	150.000	Revenue	150.000	Revenue	150,000
Human Settlements	Alliance Extension 1	Urban Restructuring	DAVEYTON	71	71	USDG	83,854,955		-	USDG	-
Human Settlements	Alliance Extension 9	Urban Restructuring	DAVEYTON	71	71	USDG	13,133,930		39,401,767	USDG	-
							.,,		,,	External	
Human Settlements	Balmoral Extension 5	Urban Restructuring	BOKSBURG	21	21, 33, 93	1	_	USDG	_	Loans	23,700,000
Human Settlements	Brakpan old location	Urban Restructuring	BRAKPAN	31	31	1	-	USDG	100,000,000	USDG	100,000,000
	- Pari are reason.			1	110, 25, 69, 70,	1					
Human Settlements	Daveyton Extension 14	Urban Restructuring	DAVEYTON	25	96	USDG	274,409	USDG	32,674,762	USDG	_
a.nan settieniens	Germiston Urban Renewal - Germiston Public	5. San restructuring	27.02.1010			3350	2,7,703	3350	32,074,702	3323	
Human Settlements	Space Upgrade	Urban Restructuring	GERMISTON	36	36	ICDG	45,537,000	ICDG	48,375,000	ICDG	51,069,000
Traman Settlements	Germiston Urban Renewal - Germiston South	or barr nestracturing	CLINVIISTON	30	33	1.000	+3,337,000	1000	+0,373,000	.000	31,009,000
Human Settlements	Social Housing Development	Urban Restructuring	GERMISTON	35	35, 93	USDG	4,300,992	LISDG	49,780,000	USDG	49,780,000
Traman Settlements	Social Housing Development	or barrice acturing	ICT	Operational	Operational	0300	7,300,332	0300	43,700,000	5355	43,700,000
Human Settlements	ICT Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue		Revenue	630 000	Revenue	
Trainian Sectionicitis	Ter Equipment(Operational Equipment)	Operating and nenewal	Equipilient	Equipment	Equipment	veriue	_	REVEILUE	039,000	TREVEITUE	
Human Settlements	Leeuwpoort Development (Bulk Infrastructure)	Urban Restructuring	BOKSBURG	43	43,34,42,99	USDG	200,961,352		115,511,717		114,735,586
Human Settlements	Mayfield Extension 45	Urban Restructuring	DAVEYTON	25	25, 96	USDG	221,648	USDG	26,376,087	USDG	-

Department	2018/19 - 202 Project Name	O/21 MULTI-YE. Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	T LIST PER Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
Human Settlements	Mayfield Extension 46	Urban Restructuring	DAVEYTON	25	25, 96	USDG	24,150,000	USDG	-	USDG	-
	Mega Project: Esselen Park - Witfontein (Mega -		KEMPTON			External		External			
Human Settlements	Tembisa Triangle) - Birchleigh North Ext 4	Urban Restructuring	PARK	91	15, 8, 91	Loans	100,000,000	Loans	157,000,000	USDG	157,000,000
Human Settlements	Mega Project: John Dube 2	Urban Restructuring	DUDUZA	111	111, 86, 98	USDG	100,000,000	USDG	100,000,000	USDG	100,000,000
	Mega Project: Tembisa Ext 25 (Old Mutual										
Human Settlements	Land)	Urban Restructuring	TEMBISA 2	1	1, 89	USDG	190,000,000	USDG	207,000,000	USDG	207,000,000
						External		External			
Human Settlements	Mega Project: Van Dyk Park	Urban Restructuring	BRAKPAN	31	31	Loans	100,000,000	Loans	102,000,000	USDG	102,000,000
						External		External			
Human Settlements	Nguni Hostel	Urban Restructuring	VOSLOORUS	46	44, 46	Loans	13,500,000	Loans	27,000,000	USDG	27,000,000
			KATLEHONG							External	
Human Settlements	Palm Ridge Extension 9	Urban Restructuring	2	61	61	USDG	49,163,731		49,163,731	Loans	59,138,981
Human Settlements	Portion 62 Airport Park Ext.2	Urban Restructuring	GERMISTON	35	35, 36	USDG	31,442,927	USDG	36,544,390	USDG	-
										External	
Human Settlements	Refurbishment of Rental Property (Corporate)	Upgrading and Renewal	Corporate	City Wide	City Wide	USDG	30,000,000	USDG	30,000,000	Loans	30,000,000
	Urban Renewal: Katorus: Erf 18383 Vosloorus X 9, Erf 6519 Vosloorus Ext 9, Erf 20846 Ext 30,										
Human Settlements	Portion of RE Portion 192 Farm Vlakplats 138 IR	Urban Restructuring	VOSLOORUS	45	45	USDG	56,440,000	USDG	90,540,000	USDG	-
Human Settlements	Urban Renewal: Wattville Erf 3130 Watville	Urban Restructuring	BENONI	30	29, 30	USDG	64,740,000	USDG	67,110,000	USDG	-
								External			
Human Settlements	Urban Renewal: Watville Erf 3110 Watville	Upgrading and Renewal	BENONI	30	30		-	Loans	21,870,000	USDG	21,870,000
								External			
Human Settlements	Urban Renewal: Watville Erf 3110 Watville	Urban Restructuring	BENONI	30	29, 30		-	Loans	22,370,000	USDG	-
	Urban Renewal: Watville Public Space upgrade										
Human Settlements	linked with NMT.	Urban Restructuring	BENONI	30	29, 30	USDG	9,000,000	USDG	-	USDG	-
				Operational	Operational						
Human Settlements	Vehicles (Operational Equipment)	Upgrading and Renewal	Vehicles	Equipment	Equipment	Revenue	700,000	Revenue	840,000	Revenue	840,000
Human Settlements	Daveyton NMT	Urban Restructuring	DAVEYTON	70	68, 69, 70, 71	NDPG	19,880,524	NDPG	-	NDPG	-
Human Settlements	NMT Tsakane and Duduza	Urban Restructuring	TSAKANE	112	112, 82, 85	NDPG	16,000,000	NDPG	-	NDPG	-
Human Settlements	Vosloorus NMT	Urban Restructuring	VOSLOORUS	44	107, 44	NDPG	1,119,476	NDPG	-	NDPG	-
Human Settlements	Thokoza NMT	Urban Restructuring	THOKOZA	56	54, 56	NDPG	-	NDPG	32,190,000	NDPG	72,800,000
Human Settlements	Thembisa phase 3 NMT	Urban Restructuring	TEMBISA 1	6	6	NDPG	20,589,151	NDPG	10,000,000	NDPG	-
Human Settlements	Tembisa Civic Node	Urban Restructuring	TEMBISA 1	6	6	NDPG	17,672,849				
	Acquisition of Electronic document					External		External		External	
ICT	Management system(Corporate)	Upgrading and Renewal	Corporate	City Wide	City Wide	Loans	6,017,971	Loans	6,619,768	Loans	6,619,768
		-				External	·	External		External	
ICT	DCS: Broadband Fibre(Corporate)	Upgrading and Renewal	Corporate	City Wide	City Wide	Loans	66,650,000	Loans	33,325,000	Loans	-
	Digital City Services / Services Intergrator (Wi-							External		External	
ICT	Fi)	Upgrading and Renewal	Corporate	City Wide	City Wide		-	Loans	5,000,000		-
	Digital City Services / Services Intergrator (Wi-	<u> </u>	i i	·	Ĺ						
ICT	Fi)(Corporate)	Upgrading and Renewal	Corporate	City Wide	City Wide	Revenue	35,519,000	Revenue	-	Revenue	-
	Enterprize Architecture/ Business process	· -									
ICT	management including Document and Records Management(Corporate)	Upgrading and Renewal	Corporate	City Wide	City Wide	Revenue	45,000,000	Revenue	49,500,000	Revenue	49,500,000

Department	2018/19 - 202 Project Name	O/21 MULTI-YE Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	T LIST PER Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
						External		External		External	
ICT	ERP Phase 1(Corporate)	Upgrading and Renewal	Corporate	City Wide	City Wide	Loans	330,000,000	Loans	443,000,000	Loans	150,000,000
			ICT	Operational	Operational						
ICT	ICT Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	3,600,000	Revenue	5,700,000	Revenue	1,996,500
			Office	Operational	Operational						
ICT	Office Furniture(Operational Equipment)	Upgrading and Renewal	Furniture	Equipment	Equipment	Revenue	820,000	Revenue	902,000	Revenue	902,000
	Refurbishment of exisiting call					External		External		External	
ICT	centre(Corporate)	Upgrading and Renewal	EDENVALE	20	20, 35	Loans	27,000,000	Loans	29,700,000	Loans	-
ICT	Security for ICT Infrastructure(Corporate)	Upgrading and Renewal	Corporate	City Wide	City Wide	Revenue	27,000,000	Revenue	29,700,000	Revenue	29,700,000
ICT	Upgrade of Data Centers and Disaster Recovery centre (Data centre environmental refurbishment and expansion to key network nodes)(Corporate)	Upgrading and Renewal	Corporato	City Wide	City Wide	Revenue	12,000,000	Povonuo	13,200,000	Povonuo	13,200,000
ici	Upgrading aged server equipment (Expansion of server, storage and fibre switch	Opprauling and Neriewar	Corporate	City Wide	City Wide	Revenue	12,000,000	Revenue	13,200,000	Revenue	13,200,000
ICT	equipment)(Operational Equipment)	Upgrading and Renewal	Corporate	City Wide	City Wide	Revenue	12,000,000	Revenue	13,200,000	Revenue	13,200,000
		, , ,	ICT	Operational	Operational						
Internal Audit	ICT Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	350,000	Revenue	-	Revenue	445,000
			Office	Operational	Operational						
Internal Audit	Office Furniture(Operational Equipment)	Upgrading and Renewal	Furniture	Equipment	Equipment	Revenue	70,000	Revenue	-	Revenue	74,000
				Operational	Operational						
Internal Audit	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	30,000	Revenue	-	Revenue	34,000
	ICT Equipment(Chief Whip)(Operational		ICT	Operational	Operational						
Legislature	Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	550,000	Revenue	550,000	Revenue	550,000
			ICT	Operational	Operational						
Legislature	ICT Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	1,908,500	Revenue	2,099,350	Revenue	2,099,350
	ICT Equipment(Speaker)(Operational		ICT	Operational	Operational						
Legislature	Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	228,800	Revenue	251,680	Revenue	251,680
	Office Furniture(Chief Whip)(Operational		Office	Operational	Operational					_	
Legislature	Equipment)	Upgrading and Renewal	Furniture	Equipment	Equipment	Revenue	300,000	Revenue	300,000	Revenue	300,000
			Office	Operational	Operational					_	
Legislature	Office Furniture(Operational Equipment)	Upgrading and Renewal	Furniture	Equipment	Equipment	Revenue	2,754,950	Revenue	3,030,445	Revenue	3,030,445
	V 1 · 1 · (61 · 6 · 6 · 6 · 6 · 6 · 6 · 6 · 6 · 6 ·			Operational	Operational						024 000
Legislature	Vehicles (Chief Whip)	Upgrading and Renewal	venicies	Equipment	Equipment	Revenue	-	Revenue	-	Revenue	931,000
Logislaturo	Vehicles(Operational Equipment)	Upgrading and Renewal	Vohicles	Operational	Operational	Povonus	227 600	Povonus	261 260	Povonus	261.260
Legislature		Opgrauing and Kenewai	KEMPTON	Equipment	Equipment	Revenue External	237,000	Revenue External	201,360	Revenue External	261,360
Real Estate	35542 _00_Upgrade and renewal of buildings around EMM(Corporate)	Upgrading and Renewal	_	16	104, 16, 17	Loans	_	Loans	5,000,000		_
חכמו באמול	around Elvilvi(Corporate)	Opgraving and nenewal	AMK	10	104, 10, 17	LUGIIS	-	LUGIIS	3,000,000	LUGIIS	
Real Estate	35734 01 Benoni CCC HVAC Phase 1 of 3	Upgrading and Renewal	BENONI	73	73	Revenue	3,000,000	Revenue	_	Revenue	_
ai Estate	38647 00 Alterations and refurbishment of	Sporading and nenewal	22.10.11			External	3,000,000	External		External	
Real Estate	Germiston Civic Centre building	Upgrading and Renewal	GERMISTON	35	35	Loans	5,000,000		5,000,000		_
	38648 00 Alterations to EMM Head-office					External	3,000,000	External	5,000,000	External	
Real Estate	building	Upgrading and Renewal	CEDMISTON	26	36	Loans	20,000,000			Loans	

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	D PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
Real Estate	Alberton CCC HVAC Phase 1 of 3	Upgrading and Renewal	ALBERTON	37	37	Revenue	3,000,000	Revenue	_	Revenue	
Treat Estate	/ iliberton dec i i i i i i i i i i i i i i i i i i i	oppidaning and nemerical	7.252		3,	External	3,000,000	External		External	
Real Estate	Densification of Council Buildings Alberton	Upgrading and Renewal	ALBERTON	106	106, 37	Loans	10,000,000		10,000,000		5,000,00
near Estate	Bensineation of Council Buildings / ilberton	oppround and Kenewar	ALBERTON	100	100, 37	External	10,000,000	External	10,000,000	External	3,000,00
Real Estate	EMPD Precinct Station in Primrose	Upgrading and Renewal	GERMISTON	36	36	Loans	7,500,000		_	Loans	
	Zim Diricollice Station in Film Osc	oppidaning and nemerical	02		30	External	7,500,000	External		External	
Real Estate	Germiston Knowledge Centre	Upgrading and Renewal	GERMISTON	35	35	Loans	27,000,000		_	Loans	
			ICT	Operational	Operational		=:/:::/::				
Real Estate	ICT Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	300.000	Revenue	2,000,000	Revenue	3,000,00
			Office	Operational	Operational		200,000				2,000,00
Real Estate	Office Furniture(Operational Equipment)	Upgrading and Renewal	Furniture	Equipment	Equipment	Revenue	_	Revenue	200.000	Revenue	400,00
	Office related furniture for upgraded and	7,0		1.1.	4. 1				,,,,,,,,,		,
Real Estate	refurbished CoE owned office buildings	Upgrading and Renewal	Corporate	City Wide	City Wide	Revenue	200.000	Revenue	2,000,000	Revenue	3,000,00
	OHS and Safety Equipment in council owned				,						2,000,00
Real Estate	Facilities	Upgrading and Renewal	Corporate	City Wide	City Wide	Revenue	1,000,000	Revenue	10,000,000	Revenue	20,000,00
		70 0		Operational	Operational		, , , , , , , , ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Real Estate	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	100.000	Revenue	40.000	Revenue	80.00
	Refurbishment of Lettable Facilities - Kwa	70 0	7. 1		7-1			External	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	External	
Real Estate	Thema Detective offices	Upgrading and Renewal	KWA-THEMA	78	78		-	Loans	5,000,000	Loans	
		10 0		Operational	Operational						
Real Estate	Specialized Equipment (Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	400.000	Revenue	400.000	Revenue	400,00
	The state of the s	70 0	7. 1		7-1						
Real Estate	Springs CCC HVAC Phase 1 of 3	Upgrading and Renewal	SPRINGS	75	75	Revenue	2,000,000	Revenue	-	Revenue	5,000,00
	Upgrade and extension of Central Archives	10 0	KEMPTON			External	, ,	External		External	, ,
Real Estate	Building Birchleigh North	Upgrading and Renewal	PARK	91	91	Loans	10,000,000	Loans	20,000,000	Loans	
	Upgrade and refurbishment of Boksburg Civic					External		External		External	
Real Estate	Centre	Upgrading and Renewal	BOKSBURG	32	32	Loans	-	Loans	-	Loans	20,000,00
	Upgrade and refurbishment of Kempton Park		KEMPTON			External		External		External	
Real Estate	Civic Centre Building	Upgrading and Renewal	PARK	16	16, 17	Loans	15,000,000	Loans	-	Loans	20,000,00
	Upgrade and refurbishment of Old Boksburg							External		External	
Real Estate	City Hall Building	Upgrading and Renewal	BOKSBURG	32	32		-	Loans	2,500,000	Loans	
	Upgrade and renewal of August Simmer							External		External	
Real Estate	building Germiston	Upgrading and Renewal	GERMISTON	35	35		-	Loans	5,300,000	Loans	20,000,00
	Upgrade and renewal of Saambou building	-				External		External		External	
Real Estate	Germiston	Upgrading and Renewal	GERMISTON	35	35	Loans	20,000,000	Loans	-	Loans	
	Upgrade and renewal of SAAME Building	-				External		External		External	
Real Estate	Germiston	Upgrading and Renewal	GERMISTON	35	35	Loans	38,000,000	Loans	-	Loans	

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILED	PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
		Category			1, 10, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 11, 110, 111, 112, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 3, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 4, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 5, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 6, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 7, 70, 71,	2018/19		2019/20		2020/21	
Real Estate	Upgrade and renewal of security systems and equipment in CoE owned facilities	Upgrading and Renewal	KEMPTON PARK	25	72, 73, 74, 75, 76, 77, 78, 79, 8, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 9, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99		_	External Loans	5,000,000	External Loans	15,000,000
	Upgrading and refurbishment of Benoni City							External		External	
Real Estate Real Estate		Upgrading and Renewal Upgrading and Renewal		73 Operational Equipment	73 Operational Equipment	Revenue	-	Revenue	30,000,000	Revenue	6,200,000
Risk Management	ICT Equipment(Operational Equipment)	Upgrading and Renewal		Operational Equipment	Operational Equipment	Revenue	200,000	Revenue	200,000	Revenue	200,000
Risk Management	Office Furniture(Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	100,000	Revenue	100,000	Revenue	100,000
Risk Management	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Operational Equipment	Operational Equipment	Revenue	10,000	Revenue	10,000	Revenue	10,000
Roads and Stormwater	35481_00_Ped. Management: (S) Alberton	Upgrading and Renewal	ALBERTON KEMPTON	106	106, 37	Revenue	1,000,000	Revenue External	1,000,000	Revenue External	-
Roads and Stormwater	Acquisition of holding 63 Kempton Park A/H Acquisition of portion of Portion 148	Upgrading and Renewal		16	16			Loans External	5,000,000		-
Roads and Stormwater		Upgrading and Renewal	BENONI KEMPTON	24	24, 25	External	-	Loans External	1,500,000		-
Roads and Stormwater		Economic Development		17	17	Loans	3,000,000	Loans	5,000,000	Loans	5,000,000
Roads and Stormwater	Alberton Depot female Ablution and Change Rooms.	Upgrading and Renewal	ALBERTON	94	94	External Loans	2,000,000	External Loans	6,000,000	External Loans	8,000,000

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	O PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
	Bdfv & Edvl, Geometric Impr., AG de Witt /					External		External		External	
Roads and Stormwater	Kloof Butterfly	Upgrading and Renewal	EDENVALE	36	20, 36	Loans	1,500,000	Loans	500,000	Loans	_
	Bdfv & Edvl, Geometric Impr., Ag de Witt /							_		_	
Roads and Stormwater	North Reef	Upgrading and Renewal	GERMISTON	36	36, 92	Revenue	300,000	Revenue	800,000	Revenue	-
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., Harper Road Bridge	Upgrading and Renewal	EDENIVALE	20	20	External	2,000,000	External		External Loans	
Rodus and Stormwater	Bdfv & Edvl, Geometric Impr., Kloof / Van	Opgrauling and Kenewai	EDENVALE	20	20	Loans	2,000,000	LUdiis	-	LUAIIS	-
Roads and Stormwater	Buuren	Upgrading and Renewal	FDFNVALF	20	20	Revenue	500.000	Revenue	500,000	Revenue	2,000,000
Rodds and Stormwater	budien	opgrading and itenewar	EBENVALE	20	20	External	300,000	External	300,000	External	2,000,000
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., Riley Road RAMP	Upgrading and Renewal	EDENVALE	20	20, 36	Loans	2,000,000		2,000,000		
	, , ,	10 0			,		•	External		External	
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., Smith / Angus	Upgrading and Renewal	EDENVALE	20	20		-	Loans	250,000	Loans	250,000
	Bdfv & Edvl, Geometric Impr., Van Buuren /					External		External		External	
Roads and Stormwater	Hawley	Upgrading and Renewal	EDENVALE	20	20	Loans	1,500,000	Loans	1,500,000	Loans	-
						External		External		External	
Roads and Stormwater	Bedfordview SW Protection	Upgrading and Renewal	EDENVALE	20	20	Loans	1,500,000		1,000,000		750,000
						External		External		External	
Roads and Stormwater	Boksburg New Roads depot	Upgrading and Renewal	BOKSBURG	32	32	Loans	5,000,000		8,000,000		-
Daniel and Champana	Barrari Carant SW Hamital William	Haranadia a and Danamal	TENADICA 2	00	4 00	External	1 000 000	External		External	
Roads and Stormwater	Bongani Cresent SW Hospital View	Upgrading and Renewal	TEMBISA 2 KEMPTON	89	1, 89	Loans	1,000,000	Loans	-	Loans	-
Roads and Stormwater	Central Ave NMT & Pedestrianisation	Upgrading and Renewal	PARK	17	104, 17	Revenue	1,500,000	Revenue	5,000,000	Revenue	-
Roads and Stormwater	Combisa Access Roads - Completion	Urban Restructuring	ETWATWA	109	109, 68	USDG	6.000.000	USDG	_	USDG	3,000,000
	Constr. of Small Holding Roads(East) Acron and					External	5,555,555	External		External	
Roads and Stormwater		Upgrading and Renewal	BENONI	25	24, 25	Loans	3,000,000	Loans	5,000,000	Loans	5,000,000
					·	External		External		External	I
Roads and Stormwater	Constr. of Small Holding Roads(East) Gum Road	Upgrading and Renewal	BENONI	25	25	Loans	3,000,000	Loans	4,000,000	Loans	4,000,000
								External		External	1
Roads and Stormwater	Construciton of Lategaan Street, Ravenswood	Upgrading and Renewal	BOKSBURG	22	22		-	Loans	500,000		_
						External		External		External	
Roads and Stormwater	Construct Daveyton CBD/N12 Interchange	Urban Restructuring	DAVEYTON	71	68, 71, 72	Loans	20,000,000	Loans	40,000,000	Loans	15,000,000
Daniel and Champana	Construction of Access Roads Extension 19,	Harmadian and Bananal	TCAKANE	0.2	02.02	LICEC	250.000	LICEC	4 000 000	LICEC	7 000 000
Roads and Stormwater	Tsakane Construction of Gamka, Chunie and Bontebok	Upgrading and Renewal	TSAKANE	83	82, 83	USDG	250,000	External	4,000,000	External	7,000,000
Roads and Stormwater	Streets	Upgrading and Renewal	NIGEL	88	88		_	Loans	4,000,000		4,000,000
Rodds and Stormwater	Sirects	opgrading and itenewar	IVIGEE	00	00			LOUIS	4,000,000	Loans	4,000,000
Roads and Stormwater	Construction of Golinde Street	Upgrading and Renewal	TSAKANE	112	112, 99	USDG	250,000	USDG	2,800,000	USDG	_
1.11		.5 5			,	External	,	External	,===,==	External	
Roads and Stormwater	Construction of K86	Upgrading and Renewal	DAVEYTON	25	110, 25, 70	Loans	500,000		1,000,000	Loans	2,000,000
Roads and Stormwater	Construction of Masombuka Street	Upgrading and Renewal	KWA-THEMA	81	81	USDG	250,000		2,500,000	USDG	-
Doods and Ct-	Construction of New Pords Days	Haganding and Dane	NICEL	00	00			External	200.000	External	200.000
Roads and Stormwater	Construction of New Roads Depot	Upgrading and Renewal	NIGEL	88	88		-	Loans External	200,000	External	200,000
Roads and Stormwater	Construction of Patridge Street.	Upgrading and Renewal	GERMISTON	42	42		_	Loans	3,200,000		_ [
nodus and Stormwater	constitution of Fathuge Street.	Opprouning and nenewal	CEMMISTON	74	76			LJulij	3,200,000	LJulij	
Roads and Stormwater	Construction of Ramaphosa Street.	Upgrading and Renewal		72	72, 75	USDG	3,000,000		4,000,000		, ,

	2018/19 - 202	2018/19 - 2020/21 MULTI-YEAR CAPITAL BUD						WARD			
Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
Roads and Stormwater	Construction of Roads Tembisa Ext 11 (Erf 4240)	Upgrading and Renewal	EDENVALE	11	11	USDG	300,000	USDG	-	USDG	-
Roads and Stormwater	Construction of Roads Umtahmbeka (Erf 1235)	Upgrading and Renewal	EDENVALE	11	11	USDG	300,000	USDG	-	USDG	-
Roads and Stormwater	Construction of Shwabade/ Rapodile Streets	Upgrading and Renewal	KWA-THEMA	77	74, 77, 78	USDG	3,000,000	USDG	3,200,000	USDG	-
	Construction of Stormwater System in Fourth							External		External	
Roads and Stormwater	Avenue, Geduld Springs	Upgrading and Renewal	SPRINGS	75	74, 75		-	Loans	1,500,000	Loans	2,000,000
	Construction of Stormwater System in							External		External	
Roads and Stormwater	Huddletone Street, Payneville	Upgrading and Renewal	SPRINGS	75	72, 75		-	Loans	2,000,000	Loans	6,000,000
	Construction of Stormwater System in Ramano							External		External	
Roads and Stormwater	Road, Selcourt Ext 4	Upgrading and Renewal	SPRINGS	76	76		-	Loans	2,000,000	Loans	3,000,000
								External		External	
Roads and Stormwater	Construction of Tambotie Avenue	Upgrading and Renewal	EDENVALE	20	20		-	Loans	200,000	Loans	2,000,000
Roads and Stormwater	Construction of Thuthukani Street, Tsakane	Upgrading and Renewal	TSAKANE	85	82, 83, 85	Revenue	500,000	Revenue	1,000,000	Revenue	2,000,000
Doods and Ctarmustar	Construction of Talue quantum Taluena	Linear ding and Dansund	TCAKANE	or.	02 02 05	Davanua	500,000	Davianua	4 000 000	Davianua	
Roads and Stormwater	Construction of Tokyo avenue, Tsakane	Upgrading and Renewal	ISAKANE	85	82, 83, 85	Revenue	500,000	Revenue	4,000,000		-
Poods and Starmwater	Dan Tlaama Straat Sub sail Su	Ungrading and Bonowal	EDENVALE	10	10 11 00	External	1 000 000	External		External	
Roads and Stormwater	Dan Tloome Street Sub-soil Sw	Upgrading and Renewal	EDENVALE	10	10, 11, 90	Loans External	1,000,000	External	-	Loans External	-
Poods and Starmwater	Do cilting Elchurg dom	Upgrading and Renewal	CEDMISTON	39	39		500,000				E 000 000
Roads and Stormwater	De-siiting Eisburg dam	opgrading and Kenewai	GERIVIISTON	39	105, 31, 32, 45,	Loans	500,000	External	-	Loans External	5,000,000
Roads and Stormwater	Doubling Barry Marais Rd	Upgrading and Renewal	VOSLOOPLIS	99	95, 99	External Loans	8,000,000		10,000,000		15,000,000
Rodus and Stormwater	Doubling barry ivial als Nu	opgrading and Kenewar	VOSLOCKOS	33	33, 33	External	8,000,000	External	10,000,000	External	13,000,000
Roads and Stormwater	Eastleigh Spruit Channel	Upgrading and Renewal	EDENIVALE	19	18, 19	Loans	6,000,000		6,000,000		5,000,000
Rodus and Stormwater	Lastieigh Spruit Chainlei	opgrading and Kenewar	LDLINVALL	19	16, 19	External	0,000,000	External	0,000,000	External	3,000,000
Roads and Stormwater	Elandsfontein, SW Implementation	Upgrading and Renewal	GERMISTON	92	17, 92	Loans	1,000,000		2,000,000		2,000,000
noads and Stormwater	Lianusiontein, 5W implementation	opgrading and Kenewai	KEMPTON	32	17, 32	Loans	1,000,000	LUATIS	2,000,000	Loans	2,000,000
Roads and Stormwater	Elgin Road Height Restriction	Upgrading and Renewal	PARK	15	15	Revenue	200.000	Revenue	1,000,000	Povonuo	
Nodus and Stormwater	Light Road Height Restriction	opgrading and Kenewar	FARK	13	13	External	200,000	External	1,000,000	External	_
Roads and Stormwater	Esselen Park Ext 1 Panhandles	Upgrading and Renewal	TEMBISA 1	8	8	Loans	1,000,000		_	Loans	
nodus and Stormwater	ESSCIENT LIKEX I Fullilandies	opgrading and itenewar	TEIVIDISAI	0	0	External	1,000,000	External		External	
Roads and Stormwater	Esselen Park Ext 3 Collapsed Gabions	Upgrading and Renewal	TEMBISA 1	8	8	Loans	2,500,000		_	Loans	_
nodds and stormwater	Esserent and Exert Conapsea Casions	opgicating and nenertal	12.11.0.07.12		109, 25, 26, 65,	200110	2,500,000	200.15		200115	
Roads and Stormwater	Etwatwa Stormwater	Urban Restructuring	ETWATWA	26	66, 67, 68	USDG	5,000,000	USDG	_	USDG	3,000,000
		,	KEMPTON		, , , , ,	External	-,,	External		External	-,,
Roads and Stormwater	Extension of Albertina Sisulu Expressway	Upgrading and Renewal	PARK	25	23, 25	Loans	3,000,000		2,000,000		3,000,000
	Geometric Impr. (N) 13th and Bartlett Road	270					-,,	External	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	External	-,,
Roads and Stormwater	,	Upgrading and Renewal	BOKSBURG	22	22		-	Loans	500,000		1,000,000
	Geometric Impr. (N) Baker Road and Mannie	.5 5						External		External	,,
Roads and Stormwater	Road	Upgrading and Renewal	EDENVALE	18	18		-	Loans	500,000		1,500,000
	Geometric Impr. (N) Doubling Kwartel (to	· -	KEMPTON			External		External	·	External	
Roads and Stormwater	Meeu)	Upgrading and Renewal	PARK	104	104, 13	Loans	2,000,000	Loans	300,000	Loans	-
		· -	KEMPTON			External		External	·	External	
Roads and Stormwater	Geometric Impr. (N) Doubling Ridge	Upgrading and Renewal	PARK	17	17, 28	Loans	500,000	Loans	7,500,000	Loans	
	Geometric Impr. (N) Doubling Sam Molele (To					External		External		External	
Roads and Stormwater	ELPKx3)	Upgrading and Renewal	TEMBISA 1	8	14, 8, 91	Loans	3,000,000	Loans	500,000	Loans	-

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	D PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
	Geometric Impr. (N) George Nyanga, Sam										
Roads and Stormwater	Molele, Khumalo (Circle)	Upgrading and Renewal	TEMBISA 1	6	6, 8	Revenue	250,000		1,500,000	Revenue	-
								External		External	
Roads and Stormwater	Geometric Impr. (N) Glen Road and Porcelain	Upgrading and Renewal	TEMBISA 2	1	1, 89		-	Loans	500,000		2,000,000
						External		External		External	
Roads and Stormwater	Geometric Impr. (N) Laurie Intersections	Upgrading and Renewal	EDENVALE	18	18	Loans	250,000		1,000,000		1,000,000
	Geometric Impr. (N) Lucas Lane, Van Buuren							External		External	
Roads and Stormwater	Road and Norman Road	Upgrading and Renewal	EDENVALE	20	20		-	Loans	500,000		1,500,000
	Geometric Impr. (N) Midi-Circle Parkland /		KEMPTON					External		External	
Roads and Stormwater	Camwood	Upgrading and Renewal	PARK	104	104		-	Loans	500,000		2,000,000
	Geometric Impr. (N) Mooirivier and James		KEMPTON					External		External	
Roads and Stormwater	Wrights	Upgrading and Renewal	PARK	91	15, 91		-	Loans	2,000,000		1,500,000
						External		External		External	
Roads and Stormwater	Geometric Impr. (N) North Rand / Rietfontein	Upgrading and Renewal	BOKSBURG	33	17, 22, 33	Loans	500,000		3,000,000		3,000,000
	Geometric Impr. (N) Paul Smith Road and 10th							External		External	
Roads and Stormwater	Avenue	Upgrading and Renewal	BOKSBURG	22	22		-	Loans	500,000		2,500,000
	Geometric Impr. (N) Pretoria Road, Whitehead							External		External	
Roads and Stormwater	Street and Madeley Road	Upgrading and Renewal	BOKSBURG	33	33		-	Loans	500,000		1,500,000
						External		External		External	
Roads and Stormwater	Geometric Impr. (N) R 562 / Axle	Upgrading and Renewal	TEMBISA 2	1	1, 3	Loans	2,000,000		500,000		-
	Geometric Impr. (N) Road Improvements Road							External		External	
Roads and Stormwater	Access Management Bedfordview	Upgrading and Renewal	EDENVALE	20	20		-	Loans	2,500,000		1,000,000
	Geometric Impr. (N) Road Improvements Road					External		External		External	
Roads and Stormwater	Access Management Edenvale	Upgrading and Renewal		18	17, 18, 19	Loans	1,000,000		1,000,000		1,000,000
	Geometric Impr. (N) Road Improvements Road		KEMPTON					External		External	
Roads and Stormwater	Access Management Kempton Park	Upgrading and Renewal	PARK	15	104, 15, 16		-	Loans	2,500,000		2,000,000
	Geometric Impr. (N) Road Improvements Road				10, 100, 11, 14,			External		External	
Roads and Stormwater	Access Management Tembisa	Upgrading and Renewal	TEMBISA 1	14	2, 5, 7, 8, 9, 90		-	Loans	2,500,000		2,000,000
	Geometric Impr. (N) Talisman / Kloof							External		External	
Roads and Stormwater	Intersection	Upgrading and Renewal	EDENVALE	20	20		-	Loans	500,000		1,000,000
	Geometric Impr. (N) Terrace Road, Harris							External		External	
Roads and Stormwater	Avenue and Beschana Street	Upgrading and Renewal	EDENVALE	18	18		-	Loans	700,000		1,000,000
	Geometric Impr. (N) Van Buuren Road and							External		External	
Roads and Stormwater	Florence Intersection	Upgrading and Renewal	EDENVALE	20	20		-	Loans	1,000,000		1,000,000
	Geometric Impr. (N) Van Der Linde / Concorde							External		External	
Roads and Stormwater	Intersection	Upgrading and Renewal	EDENVALE	20	20		-	Loans	500,000		1,000,000
						External		External		External	
Roads and Stormwater		Upgrading and Renewal	BOKSBURG	33	33	Loans	500,000		4,500,000		-
	Germiston Depot Standby Quarters, ablutions,					External		External		External	
Roads and Stormwater		Upgrading and Renewal	GERMISTON	35	35	Loans	10,000,000		20,000,000		10,000,000
	Harmelia / Buurendal SW Systems					External		External		External	
Roads and Stormwater	(Cunningham/Donald)	Upgrading and Renewal	EDENVALE	92	92	Loans	3,000,000		2,500,000		1,500,000
						External		External		External	
Roads and Stormwater	Hewlitt Drive Intersection	Upgrading and Renewal		43	43	Loans	4,000,000		2,000,000		5,000,000
			KEMPTON			External		External		External	
Roads and Stormwater	Holding 63 KPTP attenuation pond	Upgrading and Renewal	PARK	16	16	Loans	500,000	Loans	5,000,000	Loans	3,000,000
			ICT	Operational	Operational						
Roads and Stormwater	ICT Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	1,000,000	Revenue	1,250,000	Revenue	-

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	O PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
						External		External		External	
Roads and Stormwater	Impala Park & surrounding SW System	Upgrading and Renewal	BOKSBURG	23	23	Loans	1,500,000		500,000		4,000,000
	Implementation external SW System across					External		External		External	
Roads and Stormwater	Rem Ptn 77 KAL 110	Upgrading and Renewal	GERMISTON	40	39, 40	Loans	2,000,000		-	Loans	7,000,000
D 1 10:	Implementation of Rds Master Plan: Albertsdal				0.4	External	500.000	External	500 000	External	5 000 000
Roads and Stormwater	Area	Upgrading and Renewal	ALBERTON	94	94	Loans	500,000		500,000		5,000,000
Danda and Chamana	Implementation of Roads Master Plan: Comet	Haranadia a and Bananal	DONCDING	22	22	External	4 000 000	External	F 000 000	External	F 000 000
Roads and Stormwater	Area	Upgrading and Renewal	BOKSBURG	33	33	Loans	4,000,000	External	5,000,000		5,000,000
Doods and Charmanatar	Impresso Caldonburg and Haabi Interception	Unavadina and Danawal	CEDMICTON	26	20. 20	External	2 000 000			External	2 000 000
Roads and Stormwater	Improve Geldenhuys and Healy Intersection	Upgrading and Renewal	GERIVIISTON	36	20, 36	Loans	2,000,000	Loans	-	Loans	3,000,000
Roads and Stormwater	Ingwenyama street ext 15 to be tarred	Upgrading and Renewal	TEMBISA 1	4	4, 5, 8	Revenue	500.000	Revenue	2,000,000		
Rodus and Stormwater	ingwenyama street ext 13 to be tarred	Opgrading and Kenewai	TEIVIBISA I	4	4, 3, 6	External	300,000	External	2,000,000	External	
Roads and Stormwater	Isandovale, Erosion Protection Impl (North)	Upgrading and Renewal	EDENVALE	18	18	Loans	4,000,000		_	Loans	2,000,000
nodus and Stormwater	isandovale, Erosion Protection impi (North)	opgrading and Kenewai	LDLINVALL	10	10	External	4,000,000	External	_	External	2,000,000
Roads and Stormwater	K136 & Rd 1894 Link Road(Tsakane)	Urban Restructuring	TSAKANE	83	83, 86	Loans	8,000,000		8,000,000		10,000,000
nodas ana Stormwater	R130 & Na 1034 Ellik Noda(Tsakalie)	Orban Restructuring	ISAKANE	03	03, 00	External	0,000,000	External	0,000,000	External	10,000,000
Roads and Stormwater	Kaal Spruit rehabilitation	Urban Restructuring	TEMBISA 2	1	1, 102	Loans	12,000,000		19,000,000		20,000,000
Nodus and Stormwater	Raai Spruit renabilitation	Orban Restructuring	T LIVIDISA 2	1	1, 102	External	12,000,000	External	13,000,000	External	20,000,000
Roads and Stormwater	Kraft Barbara Road Intersection Upgrade	Upgrading and Renewal	GERMISTON	92	92	Loans	15,000,000		2,000,000		10,000,000
nodus una stormwater	Mart Barbara Road Intersection oppidae	opgrading and Kenewar	GEIMMSTON	32	111, 74, 76, 77,	Louris	13,000,000	Louris	2,000,000	Louris	10,000,000
Roads and Stormwater	Kwa-Thema Stormwater	Urban Restructuring	KWA-THEMA	77	78, 79, 80, 81	USDG	3,000,000	USDG	3,000,000	USDG	3.000.000
nodds diid stoillivatei	The first occurrence	or sur nestructuring			70,73,00,02	0020	3,000,000	External	3,000,000	External	3,000,000
Roads and Stormwater	Land Acquisition Thami Mnyele Link	Urban Restructuring	TEMBISA 2	89	89		_	Loans	3,500,000		5,000,000
	7	,				External		External	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	External	
Roads and Stormwater	Leachville Roads & Stormwater	Upgrading and Renewal	BRAKPAN	31	31	Loans	3,000,000		2,000,000		4,000,000
		10 0				External		External		External	
Roads and Stormwater	Linton Lones/ TIDE Embankment protection.	Upgrading and Renewal	GERMISTON	93	35, 93	Loans	3,000,000	Loans	4,000,000	Loans	-
						External		External		External	
Roads and Stormwater	Mayihlome, Lusaka & Swapo need to be tarred	Upgrading and Renewal	DUDUZA	87	86, 87, 98	Loans	3,000,000	Loans	-	Loans	-
					105, 109, 110,						
					111, 112, 22, 25,						
					26, 27, 28, 29,						
					30, 31, 32, 45,						
			1		65, 66, 67, 68,						
			1		69, 70, 71, 72,						
					73, 74, 75, 76,						
					77, 78, 79, 80,						
					81, 82, 83, 84,						
					85, 86, 87, 88,	External		External		External	
Roads and Stormwater	Minor Road Improvements: East	Upgrading and Renewal	NIGEL	88	96, 97, 98, 99	Loans	1,000,000	Loans	950,000	Loans	1,000,000

Comment Project Name Project N		2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILED	PROJEC	T LIST PER	WARD			
10, 10, 10, 10, 10, 10, 10, 10, 10, 10,	Department	·	Capitalisation Investment Framework		Ward/s in which		Source of Funding	Budget Year	Source of Funding	_	Funding	
Roads and Stormwater Minor Works for Roads and SW: South Urgrading and Renew VOSLOBUS 20			- Cutogoly			101, 103, 105,	2020, 20		1010,10		2020,22	
Reads and Stormwater No.												
Roads and Stormwater Minor Works for Roads and SW; South Upgrading and Renew VOSLODUS E. 2, 33, 34, 35, 36, 37, 38, 39 South Sou												
Roads and Stormwater Minor Works for Roads and SW: South Upgrading and Renewal Vosico Roads and Stormwater Minor Works for Roads and SW: South Upgrading and Renewal Vosico Roads and Stormwater Minor Works for Roads and SW: South Upgrading and Renewal Vosico Roads and Stormwater Minor Works for Roads and SW: South Upgrading and Renewal Vosico Roads and Stormwater Roads and Stormwater Minor Works for Roads and SW: South Upgrading and Renewal Vosico Roads and Stormwater Vosico R												
Roads and Stormwater Minor Works for Roads and SW: South Upgrading and Renewal VOSLOGRUS 62 67, 78, 69, 50, 51, 52, 53, 54, 55, 56, 57, 69, 50, 60, 61, 62, 62, 73, 74, 82, 55, 56, 57, 69, 50, 61, 61, 62, 62, 64, 73, 74, 82, 55, 56, 57, 69, 50, 61, 61, 62, 62, 64, 73, 74, 82, 55, 56, 57, 69, 50, 61, 61, 62, 62, 64, 73, 74, 82, 54, 54, 54, 54, 54, 54, 54, 54, 54, 54												
Roads and Stormwater Minor Works for Roads and SW: South Upgrading and Renewal VoSLOORUS S. 2, 33, 45, 55, 56, 56, 75, 75, 59, 56, 61, 62, 63, 34, 95, 99 Loans 1,800,000 Loans 1,500,000												
Roads and Stormwater Minor Works for Roads and SW: South Upgrading and Renewal VOSLOORUS 62 33 94 95 95 66,61 16,6 65 66,67,58,59 66,61 16,6 65 66,67,58,59 66,61 16,6 65 66,67,58,59 66,61 16,6 65 66,67,58 66,73,58,59 66,73												
Roads and Stormwater Minor Works for Roads and SW: South Upgrading and Renewal VOSLOORUS S. 5. 7. 7. 8. 5. 5. 7. 8. 5. 5. 7. 8. 5. 5. 7. 8. 5. 5. 7. 8. 5. 5. 7. 8. 6. 6. 1. 6. 1. 6. 6. 1. 6. 1. 6. 1. 1. 8. 1. 1. 8. 0. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.												
Roads and Stormwater Minor Works for Roads and SW: South Upgrading and Renewal VOSLORIUS 62 83,94,95,59 Loans 1,800,000 Loans 1,000,000 Loans												
Roads and Stormwater North Works for Roads and SW: South Upgrading and Renewal VoSLOORUS 22, 94, 95, 99 Upgrading and Renewal VoSLOORUS 23, 94, 95, 99 Upgrading and Renewal VoSLOORUS 23, 94, 95, 99 Upgrading and Renewal VoSLOORUS 25, 96, 95, 99 Upgrading and Renewal VoSLOORUS 25, 96, 95, 99 Upgrading and Renewal VoSLOORUS 25, 96, 97, 90 Upgrading and Renewal VoSLOORUS 25, 95 Revenue 3,000,000 Upgrading and Renewal VoSLOORUS 26, 200,000 Upgrading and Renewal VoSLOORUS 25, 200,000												
Roads and Stornwater Minor Works for Roads and SW: South Upgrading and Renewal VOSLOORUS Sc. 9, 9, 9, 9, 9, 9, 9, 10 Esternal Sc. 8, 00, 000 Class S. 1,000,												
Roads and Stormwater New Yerks and 3de walk in main streets: Upgrading and Renewal AME AME New Yerks and 3de walk in main streets: Upgrading and Renewal AME New Yerks and 3de walk in main streets: Upgrading and Renewal AME New Yerks and 3de walk in main streets: Upgrading and Renewal AME New Yerks and 3de walk in main streets: Upgrading and Renewal AME New Yerks and 3de walk in main streets: Upgrading and Renewal AME New Yerks and 3de walk in main streets: Upgrading and Renewal AME New Yerks and 3de walk in main streets: Upgrading and Renewal AME New Yerks and 3de walk in main streets: Upgrading and Renewal AME New Yerks and 3de walk in main streets: Upgrading and Renewal AME New Yerks and 3de walk in main streets: Upgrading and Renewal AME New Yerks and 3de walk in main streets: Upgrading and Renewal AME New Yerks and 3de walk in main streets: Upgrading and Renewal AME New Yerks and 3de walk in main streets: Upgrading and Renewal AME New Yerks and 3de walk in main streets: Upgrading and Renewal AME New Yerks and 3de walk in main streets: Upgrading and Renewal AME New Yerks and 3de walk in main streets: Upgrading and Renewal AME New Yerks and 3de walk in main streets: Upgrading and Renewal AME New Yerks and 3de walk in main streets: Upgrading and Renewal AME New Yerks and 3de walk in main streets: Upgrading and Renewal AME New Yerks and 3de walk in main streets: Upgrading and Renewal AME New Yerks and 3de walk in main streets: Upgrading and Renewal AME New Yerks and 3de walk in main streets: Upgrading and Renewal Equipment Special part Special							Futamal		Futamal		Futamal	
Roads and Stormwater Monument Road Upgrading and Renewal PARK 15 15, 16, 91 Loans 3,500,000 Loans 200,000 Loans 2,000,000 Revenue 5,000,000 Revenu	D 1 161	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		V051 000115				4 000 000		4 500 000		5 000 000
Nonument Road Uggrading and Renewal Valor Nonument Road Valor Nonument Road Valor Nonument Road Nonument Roa	Roads and Stormwater	Minor Works for Roads and SW: South	Upgrading and Renewal		62	93, 94, 95, 99		1,800,000		1,500,000		5,000,000
Name												
Roads and Stormwater Vostoorus (Parmaiter Vostoorus Vost	Roads and Stormwater		Upgrading and Renewal	PARK	16	15, 16, 91	Loans	3,500,000	Loans	200,000	Loans	-
Roads and Stormwater Esselen, Moloko and Seeiso streets Esselen, Moloko and Seeiso streen, Moloko and Seeiso streen, Moloko and Seeiso streets Esselen, Moloko and Seeiso streets and Essernal							_					
Roads and Stormwater Eisselen, Moloko and Seeiso streets Upgrading and Renewal DAVEYTON 68 109,68 USDG 1,000,000 USDG 1,000,000 USDG 2,000,000	Roads and Stormwater		Urban Restructuring	VOSLOORUS	95	95	Revenue	3,000,000	Revenue	500,000	Revenue	5,000,000
New roads needs to be tarred at Kingsway (bounds of the tarred of tarred of the tarred												
Roads and Stormwater Office Furniture (Operational Equipment) Upgrading and Renewal Furniture (Equipment Equipment Office Furniture (Operational Equipment) Upgrading and Renewal Furniture (Equipment Equipment Equipment Operational Equipment Operational Equipment Operational Equipment Equipment (Equipment Equipment Operational Eq	Roads and Stormwater	Eisselen, Moloko and Seeiso streets	Upgrading and Renewal	DAVEYTON	68	109, 68	USDG	1,000,000	USDG	1,000,000	USDG	2,000,000
Roads and Stormwater Office Furniture (Operational Equipment) Upgrading and Renewal Furniture (Equipment Equipment Office Furniture (Operational Equipment) Upgrading and Renewal Furniture (Equipment Equipment Equipment Operational Equipment Operational Equipment Operational Equipment Equipment (Equipment Equipment Operational Eq												
Roads and Stormwater Office Furniture(Operational Equipment) Upgrading and Renewal Furniture Operational Equipment Operational Equip		9 ,										
Roads and Stormwater Roads and	Roads and Stormwater	township (Ndlobele Street and uFezela Street)	Upgrading and Renewal			97	Loans	3,000,000	Loans	5,000,000	Loans	-
Roads and Stormwater Other Equipment(Operational Equipment) Other Interval Equipment Other Equipment(Operational Equipment Other) Other Equipment Other Interval In					Operational	Operational						
Roads and Stormwater	Roads and Stormwater	Office Furniture(Operational Equipment)	Upgrading and Renewal	Furniture		Equipment	Revenue	400,000	Revenue	600,000	Revenue	-
105, 109, 110, 111, 112, 22, 25, 26, 27, 28, 29, 30, 31, 32, 45, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 69, 70, 91, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 82, 83, 84, 85, 86, 87, 88, 82, 83, 84, 85, 86, 87, 88, 82, 83, 84, 85, 86, 87, 88, 82, 83, 84, 85, 86, 87, 88, 82, 83, 84, 85, 86, 87, 88, 82, 83, 84, 85, 86, 87, 88, 82, 83, 84, 85, 86, 87, 88, 82, 83, 84, 82, 83,					Operational	Operational						
111, 112, 22, 25, 26, 27, 28, 29, 30, 31, 32, 45, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 78, 88, 81, 82, 83, 84, 85, 86, 87, 88, 81, 82, 83, 84, 85, 86, 87, 88, 81, 82, 83, 84, 85, 86, 87, 88, 81, 82, 83, 84, 85, 86, 87, 88, 87, 88, 81, 82, 83, 84, 85, 86, 87, 88, 87, 88, 81, 82, 83, 84, 85, 86, 87, 88, 87, 88, 81, 82, 83, 84, 85, 86, 87, 88, 87, 89, 89, 89, 89, 89, 89, 89, 89, 89, 89	Roads and Stormwater	Other Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment		Revenue	300,000	Revenue	400,000	Revenue	-
26, 27, 28, 29, 30, 31, 32, 45, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 81, 82, 83, 84, 87, 88, 89, 99, 99, 99, 99, 99, 99, 99, 99												
30, 31, 32, 45, 65, 66, 67, 68, 65, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 85, 86, 88, 86, 89, 89, 89, 99, 99, 99, 99, 99, 99, 99												
Roads and Stormwater Paving & Sidewalks: East: Urban Restructuring NIGEL 88 96, 97, 98, 99, 08, 81, 82, 83, 84, 85, 86, 87, 88, External Paving & Sidewalks: East: Completion of Sidewalks: East: Completion of Uvenyane & Isibusiso Street Urban Restructuring BENONI 73 73 10,000 Loans 750,000 Loans												
Roads and Stormwater Paving & Sidewalks: East Urban Restructuring NIGEL 88 96, 97, 98, 99 Loans 1,000,000 Loans - Loans 1,000,000 Paving & Sidewalks: East: Completion of Sidewalk Turton to Ext 3 Urban Restructuring DAVEYTON 70 69, 70 Loans 500,000 Loans 750,000 Loans						30, 31, 32, 45,						
Roads and Stormwater Paving & Sidewalks: East Urban Restructuring NIGEL 88 96, 97, 98, 99 Loans 1,000,000 Loans - Loans 1,000,000 Loans - Loans 750,000 Loans 750,000 Loans 750,000 Loans - Loans 750,000 Loans - Loans 750,000 Loans 750,000 Loans - Loans 750,000 Loans 75						65, 66, 67, 68,						
Roads and Stormwater Paving & Sidewalks: East: Completion of Roads and Stormwater Sidewalks: East: Completion of Roads and Stormwater Sidewalks: East: Completion of Paving & Sidewalks: East: Completion of Roads and Stormwater Sidewalks: East: Completion of Paving & Sidewalks: East: Completion of Roads and Stormwater Sidewalks: East: Completion of Paving & Sidewalks: East: Completion of Paving & Sidewalks: East: Completion of Urban Restructuring DAVEYTON 70 69, 70 Loans 500,000 Loans 750,000 Loans 750,						69, 70, 71, 72,						
Roads and Stormwater Paving & Sidewalks: East Urban Restructuring NIGEL 88 96, 97, 98, 99 Loans 1,000,000 Loans - Loans 1,000,000 Paving & Sidewalks: East: Completion of Roads and Stormwater Sidewalk Turton to Ext 3 Urban Restructuring DAVEYTON 70 69, 70 Loans 500,000 Loans 750,000 Loans 750,000 Loans 750,000 Paving & Sidewalks: East: Completion of Paving & Sidewalks: East: Completion of Urban Restructuring DAVEYTON 70 69, 70 Loans 500,000 Loans 750,000 Loans						73, 74, 75, 76,						
Roads and Stormwater Paving & Sidewalks: East: Completion of Paving & Sidewalks: East: Completion of Roads and Stormwater Sidewalks: East: Completion of Paving & Sidewalks: East: Lepelle & Mzantsi Paving & Sidewalks: East: Lepelle & Mzantsi Paving and repair of pavements outside SAPS & Paving and repairs of Avenues in Elm Street, Paving and Renewal Pa						77, 78, 79, 80,						
Roads and Stormwater Paving & Sidewalks: East: Completion of Paving & Sidewalks: East: Completion of Paving & Sidewalks: East: Completion of Sidewalks: East: Completion of Paving & Sidewalks: East: Lepelle & Mzantsi Paving and repair of pavements outside SAPS & Paving and repair of pavements outside SAPS & Paving and repairs of Avenues in Elm Street, Paving and Repairs of A						81, 82, 83, 84,						
Paving & Sidewalks: East: Completion of Roads and Stormwater Sidewalk Turton to Ext 3 Urban Restructuring DAVEYTON 70 69, 70 Loans S00,000 Loans S00,000 Loans 750,000 Loa						85, 86, 87, 88,	External		External		External	
Roads and Stormwater Sidewalk Turton to Ext 3 Urban Restructuring DAVEYTON 70 69, 70 Loans 500,000 Loans 750,000 L	Roads and Stormwater	Paving & Sidewalks: East	Urban Restructuring	NIGEL	88	96, 97, 98, 99	Loans	1,000,000	Loans	-	Loans	1,000,000
Paving & Sidewalks: East: Completion of Uvenyane & Isibusiso Street Urban Restructuring BENONI 73 73 Loans 500,000 Loans - Loa		Paving & Sidewalks: East: Completion of					External		External		External	
Paving & Sidewalks: East: Completion of Uvenyane & Isibusiso Street Urban Restructuring BENONI 73 73 Loans 500,000 Loans - Loa	Roads and Stormwater	Sidewalk Turton to Ext 3	Urban Restructuring	DAVEYTON	70	69, 70	Loans	500,000	Loans	750,000	Loans	750,000
Roads and Stormwater Paving & Sidewalks: East: Lepelle & Mzantsi Urban Restructuring ETWATWA 109 109, 26 Loans 1,000,000 Loans - Loans - Paving and repair of pavements outside SAPS & Law courts at First Avenue Upgrading and Renewal PARK 16 16, 17 Loans 500,000 Loans - Loans - Paving and repairs of Avenues in Elm Street, External Exter		Paving & Sidewalks: East: Completion of					External		External		External	
Roads and Stormwater Paving & Sidewalks: East: Lepelle & Mzantsi Urban Restructuring ETWATWA 109 109, 26 Loans 1,000,000 Loans - Loans - Paving and repair of pavements outside SAPS & KEMPTON Law courts at First Avenue Upgrading and Renewal PARK 16 16, 17 Loans 500,000 Loans - L	Roads and Stormwater	Uvenyane & Isibusiso Street	Urban Restructuring	BENONI	73	73	Loans	500,000	Loans		Loans	
Paving and repair of pavements outside SAPS & KEMPTON Roads and Stormwater Law courts at First Avenue Upgrading and Renewal PARK 16 16, 17 Loans 500,000 Loans - Loans - Paving and repairs of Avenues in Elm Street, External External External External				1			External		External		External	
Paving and repair of pavements outside SAPS & Law courts at First Avenue	Roads and Stormwater	Paving & Sidewalks: East: Lepelle & Mzantsi	Urban Restructuring	ETWATWA	109	109, 26	Loans	1,000,000	Loans	-	Loans	-
Roads and Stormwater Law courts at First Avenue Upgrading and Renewal PARK 16 16, 17 Loans 500,000 Loans - Loans - Paving and repairs of Avenues in Elm Street, External External External			-	KEMPTON							External	
Paving and repairs of Avenues in Elm Street, External External External External	Roads and Stormwater		Upgrading and Renewal	PARK	16	16, 17		500,000		-		-
			-					•				
		Paving and repairs of Avenues in Elm Street.		1			External		External		External	
	Roads and Stormwater		Upgrading and Renewal	EDENVALE	19	19	Loans	500.000		-	Loans	_

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE) PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
					1, 10, 100, 101, 102, 103, 104, 105, 106, 107,						
					108, 109, 11, 110, 111, 112, 12, 13, 14, 15,						
					16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27,						
					28, 29, 3, 30, 31, 32, 33, 34, 35,						
					36, 37, 38, 39, 4, 40, 41, 42, 43, 44, 45, 46, 47,						
					48, 49, 5, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 6,						
					60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 7, 70, 71,						
					72, 73, 74, 75, 76, 77, 78, 79, 8, 80, 81, 82, 83,						
	Paving of sidewalks, installation of side kerbs, stormwater drainage and construction of no		KEMPTON		84, 85, 86, 87, 88, 89, 9, 90, 91, 92, 93, 94, 95,			External		External	
Roads and Stormwater	name streets	Upgrading and Renewal	PARK	25	96, 97, 98, 99		-	Loans	1,000,000		2,000,000
Roads and Stormwater	Paving of streets from Eisellen and Turton to ext 13 and Mazibuko passage and all remaining passages	Upgrading and Renewal	DAVEYTON	68	109, 66, 67, 68, 69, 70, 71	Revenue	500,000	Revenue	1,000,000		1,000,000
Roads and Stormwater	Paving of Vehicle Parking along Singh Street	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment			External Loans	2,000,000	External Loans	2,000,000
Roads and Stormwater		Urban Restructuring	DAVEYTON	110	110, 70	Revenue	500,000	Revenue	-	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Completion Sidewalk Gugulesizwe St	Urban Restructuring	TSAKANE	84	84	Revenue	500,000	Revenue	_	Revenue	_
Roads and Stormwater	Ped. Management (E): Completion Sidewalk Ikageng St Ped. Management (E): Completion Sidewalk	Urban Restructuring	ETWATWA	109	109	Revenue	500,000	Revenue	_	Revenue	-
Roads and Stormwater	Lekope St	Urban Restructuring	DUDUZA	98	86, 98	Revenue	500,000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Passages and Sidewalk	Urban Restructuring	SPRINGS	76	75, 76	Revenue	500,000	Revenue	_	Revenue	500,000

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
		category			104, 109, 110,	2010/13		2013/20		2020,21	
					15, 16, 17, 18,						
					21, 22, 23, 24,						İ
					25, 26, 27, 28,						İ
					29, 30, 31, 32,						İ
					33, 34, 35, 36,						İ
					42, 65, 66, 67,						l
					68, 69, 70, 71,						İ
					72, 73, 75, 91,						l
Roads and Stormwater	Ped. Management (E): Paving at Schools	Urban Restructuring	BENONI	25	92, 93, 96, 97	Revenue	500,000	Revenue	-	Revenue	500,000
					105, 109, 110,						l
			1		111, 112, 25, 27,						l
					28, 29, 30, 31,	[l
					65, 66, 67, 68,						İ
					69, 70, 71, 72,						l
					73, 74, 75, 76,						İ
					77, 78, 79, 80,						l
					81, 82, 83, 84,						l
					85, 86, 87, 88,						l
Roads and Stormwater	Ped. Management (E): Paving at Schools	Upgrading and Renewal	KWA-THEMA	73	96, 97, 98, 99	Revenue	500,000	Revenue	-	Revenue	500,000
					105, 109, 110,						l
					111, 112, 25, 27,						l
					28, 29, 30, 31,						l
					65, 66, 67, 68,						l
					69, 70, 71, 72,						İ
					73, 74, 75, 76,						l
					77, 78, 79, 80,						l
					81, 82, 83, 84,						l
					85, 86, 87, 88,						l
Roads and Stormwater	Ped. Management (E): Paving at Schools	Upgrading and Renewal	KWA-THEMA	73	96, 97, 98, 99	Revenue	500,000	Revenue	-	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Gumbi St	Upgrading and Renewal	DAVEYTON	69	69	Revenue	500,000	Revenue	500,000	Revenue	500,000
Doods and Stammunator	Dad Managamant / []). Cidawalli Habadi Ct	Linkon Dootsusetssing	1/\A/A THENAA	78	70	Davanua	F00 000	Davianua	500,000	Davanua	F00.000
Roads and Stormwater	Ped. Management (E): Sidewalk Habedi St	Urban Restructuring	KWA-THEMA	78	78	Revenue	500,000	Revenue	500,000	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Harry Gwala Rd	Upgrading and Renewal	BENONI	110	110	Revenue	500,000	Revenue	500,000	Revenue	500,000
	Ped. Management (E): Sidewalk Imibala										
Roads and Stormwater	Boulevard	Urban Restructuring	KWA-THEMA	81	81	Revenue	500,000	Revenue	-	Revenue	-
	Ped. Management (E): Sidewalk Keneiloe &	Ţ.									
Roads and Stormwater	Empilweni in ward 25	Urban Restructuring	ETWATWA	109	109	Revenue	500,000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Kgaswane St	Urban Restructuring	BRAKPAN	105	105		_	Revenue	500,000	Revenue	500,000
	. ca. management (E). Sidewalk ngaswalle St	o. Jun Nesti detaining	DIVINI AIN	1200				cvciiuc	300,000	cvciiuc	300,000
Roads and Stormwater	Ped. Management (E): Sidewalk Lakefield	Upgrading and Renewal	BENONI	28	28	Revenue	1,000,000	Revenue	-	Revenue	1,000,000
Roads and Stormwater	Ped. Management (E): Sidewalk Madiba St	Urban Restructuring	DUDUZA	111	111	Revenue	500.000	Revenue	_	Revenue	

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	D PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
	Ped. Management (E): Sidewalk Malandela										
Roads and Stormwater	St(Tsakane)	Urban Restructuring	TSAKANE	83	82, 83	Revenue	500,000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Mandela St	Urban Restructuring	DUDUZA	87	87	Revenue	500,000	Revenue	-	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Marivate St	Urban Restructuring	DAVEYTON	71	110, 71	Revenue	500,000	Revenue	500,000	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Ndudula St	Urban Restructuring	DUDUZA	86	86, 98	Revenue	500,000	Revenue	_	Revenue	-
	Ped. Management (E): Sidewalk Nkosi & Majola	,					•				
	St	Urban Restructuring	KWA-THEMA	78	78	Revenue	500,000	Revenue	750,000	Revenue	1,000,000
	Ped. Management (E): Sidewalk Puseletso										
Roads and Stormwater	St(Tsakane)	Urban Restructuring	TSAKANE	112	112, 85	Revenue	500,000	Revenue	700,000	Revenue	750,000
Roads and Stormwater	Ped. Management (E): Sidewalk Rolihlahla Ave	Urban Restructuring	SPRINGS	75	72, 75	Revenue	300,000	Revenue	-	Revenue	-
	Ped. Management (E): Sidewalk Ruthfirt										
Roads and Stormwater	St(Tsakane)	Urban Restructuring	TEMBISA 2	89	100, 2, 89	Revenue	500,000	Revenue	-	Revenue	-
Danida and Champunghan	Dad Maria and (E). Cidevalle Care Name and	Halana Dantau atundan	MALA TUENAA	77	76 77	D	500,000	D		D	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Sam Ngema Rd	Orban Restructuring	KWA-THEMA	77	76, 77	Revenue	500,000	Revenue	-	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk San Salvador Rd	Urban Restructuring	KWA-THEMA	74	74	Revenue	-	Revenue	500,000	Revenue	4,000,000
Roads and Stormwater	Ped. Management (E): Sidewalk San Salvador Rd	Urban Restructuring	KWA-THEMA	74	74	Revenue	1,000,000	Revenue	500,000	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Shabangu St	Urban Restructuring	TEMBISA 1	8	8	Revenue	-	Revenue	500,000	Revenue	5,000,000
					109, 25, 26, 65,				555,555		2,000,000
Roads and Stormwater	Ped. Management (E): Sidewalk Shabangu St	Urban Restructuring	ETWATWA	65	66, 75, 80	Revenue	-	Revenue	500,000	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Sinaba, Mathewson, Mkhonto, Britz, Yende, Shongwe	Urban Restructuring	DAVEYTON	110	110, 70	Revenue	1,000,000	Revenue	750,000	Revenue	750,000
Nodus and Stormwater	Ped. Management (E): Sidewalk Xhosa	Orban Nestructuring	DAVETTON	110	110, 70	Revenue	1,000,000	Revenue	730,000	Revenue	730,000
Roads and Stormwater	St(Tsakane)	Urban Restructuring	TSAKANE	83	83	Revenue	500,000	Revenue	750,000	Revenue	1,000,000
					109, 25, 26, 65,						
Roads and Stormwater	Ped. Management (E): Sidewalks at ward 65	Urban Restructuring	ETWATWA	65	66, 75	Revenue	500,000	Revenue	-	Revenue	500,000
D 1 10 1	Ped. Management (E): Sidewalks in Springs		coonicc	75	72 75		500,000				
Roads and Stormwater	Welgedacht Rd Ped. Management (N): Along Laurie R25 to	Upgrading and Renewal	SPRINGS	75	72, 75	Revenue	500,000	Revenue	-	Revenue	-
Roads and Stormwater	0 ()	Upgrading and Renewal	FDFNVALF	18	18	Revenue	600 000	Revenue	_	Revenue	_
	Ped. Management (N): Around Dunvegan	Oppround and henewar	LDLINVALL	10	10	revenue	000,000	nevenue		Revenue	
Roads and Stormwater		Upgrading and Renewal		19	18, 19	Revenue		Revenue		Revenue	
Roads and Stormwater	Ped. Management (N): Fish Eagle		TEMBISA 1	10	10, 9	Revenue	300,000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (N): Hattingh Street	Upgrading and Renewal	GERMISTON	92	92	Revenue	200,000	Revenue	200,000	Revenue	200,000
Roads and Stormwater	Ped. Management (N): Lekaneng to Seagul	Urban Restructuring	TEMBISA 1	10	10, 14, 6, 9, 90	Revenue	400.000	Revenue	_	Revenue	_
	Ped. Management (N): Mmaphake Kerstel,			-	2, = 1, 2, 3, 30		.55,500				
	Spoonbill, Shoebill	Urban Restructuring	TEMBISA 1	9	10, 14, 6, 7, 9	Revenue	350,000	Revenue		Revenue	
	Ped. Management (N): Nare, Tsukudu, Bongo,										
Roads and Stormwater	Tembisa Ext 7	Urban Restructuring	TEMBISA 1	4	100, 4, 89	Revenue	1,000,000	Revenue	500,000	Revenue	1,000,000

	2018/19 - 202	20/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	O PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
	Ped. Management (N): Seagull/Dr Augusthino	Category				2016/19		2019/20		2020/21	
Roads and Stormwater	Neto	Urban Restructuring	TEMBISA 1	8	6, 8	Revenue	200,000	Revenue	-	Revenue	_
	Ped. Management (N): Walkways Thiteng,										l
	Tsangweni, Vusi Mngomezulu, Benjamin										İ
Roads and Stormwater	Nthlane	Urban Restructuring	EDENVALE	10	10, 11, 13, 9, 90	Revenue	200,000	Revenue	800,000	Revenue	_
Roads and Stormwater	Ped. Management (N): Walkways Ward 3	Urban Restructuring	TEMBISA 2	3	3	Revenue	1,400,000	Revenue	2,000,000	Revenue	_
	Ped. Management (N): Walkways Ward 4										l
Roads and Stormwater	including Tshukudu	Urban Restructuring	TEMBISA 1	4	4	Revenue		Revenue		Revenue	300,000
Roads and Stormwater	Ped. Management (N): Walkways Ward 4	Urban Restructuring	TEMBISA 2	100	100, 4, 5, 89	Revenue		Revenue	400,000		400,000
Roads and Stormwater	Ped. Management (N): Walkways Ward 5	Urban Restructuring	TEMBISA 1	5	5	Revenue	950,000	Revenue	200,000	Revenue	<u> </u>
	Ped. Management (N): Walkways Ward 9										l
	Letsikama, Thekwane, Thuge, Tickbird,										İ
Roads and Stormwater	Sugarbird	Urban Restructuring	TEMBISA 1	9	9	Revenue	1,000,000		· · · · · · · · · · · · · · · · · · ·	Revenue	
Roads and Stormwater	Ped. Management (N): Ward 1	Urban Restructuring	TEMBISA 2	1	1, 102, 89	Revenue	750,000	Revenue	400,000	Revenue	300,000
			KEMPTON		104, 12, 13, 15,						l
Roads and Stormwater	Ped. Management (N): Ward 13	Upgrading and Renewal	PARK	13	91	Revenue		Revenue	-	Revenue	400,000
Roads and Stormwater	Ped. Management (N): Ward 14	Urban Restructuring	TEMBISA 1	14	10, 14, 6, 8, 90	Revenue	400,000	Revenue	-	Revenue	400,000
			KEMPTON		15, 16, 17, 25,						
Roads and Stormwater	Ped. Management (N): Ward 15	Upgrading and Renewal	PARK	15	91	Revenue	400,000	Revenue	-	Revenue	400,000
			KEMPTON		104, 15, 16, 17,						
Roads and Stormwater	Ped. Management (N): Ward 16	Upgrading and Renewal	PARK	16	91	Revenue	400,000	Revenue	-	Revenue	400,000
											1
			KEMPTON		104, 13, 15, 16,						
	Ped. Management (N): Ward 17	Upgrading and Renewal		17	17, 18, 23, 25, 92			Revenue	400,000	Revenue	400,000
Roads and Stormwater	Ped. Management (N): Ward 2	Urban Restructuring	TEMBISA 2	2	100, 2, 5, 89	Revenue	400,000	Revenue	-	Revenue	200,000
					1, 10, 100, 102,						l
					104, 11, 110, 12,						l
					13, 14, 15, 16,						l
					17, 18, 19, 2, 20,						İ
					21, 22, 23, 24,						l
					25, 26, 27, 28, 3,						İ
					32, 33, 36, 4, 5,						İ
					6, 65, 66, 68, 7,						İ
			KEMPTON		73, 8, 89, 9, 90,						l
Roads and Stormwater	Ped. Management (N):(Corporate)	Upgrading and Renewal	PARK	25	91, 92, 93, 96	Revenue	1,500,000	Revenue	1,000,000	Revenue	1,500,000
Roads and Stormwater	Ped. Management (N):Letsiakarana	Urban Restructuring	TEMBISA 2	9	7, 9	Revenue	750,000	Revenue	1,000,000	Revenue	400,000
Roads and Stormwater	Ped. Management: (S) Boksburg	Upgrading and Renewal	BOKSBURG	32	32	Revenue	800,000	Revenue	1,000,000	Revenue	3,000,000
Roads and Stormwater	Ped. Management: (S) Germiston	Upgrading and Renewal	GERMISTON	35	35, 36	Revenue	800,000	Revenue	1,000,000	Revenue	5,000,000
			KATLEHONG		40, 48, 49, 50,						
Roads and Stormwater	Ped. Management: (S) Katlehong 2	Urban Restructuring	2	48	51, 52, 55	Revenue	800,000	Revenue	1,000,000	Revenue	3,000,000
			KATLEHONG								
Roads and Stormwater	Ped. Management: (S) Katlehong	Urban Restructuring	1	50	107, 40, 50	Revenue		Revenue	1,000,000	Revenue	5,000,000
Roads and Stormwater	Ped. Management: (S) Thokoza	Urban Restructuring	VOSLOORUS	95	46, 95	Revenue	800,000	Revenue	1,000,000	Revenue	4,000,000
Roads and Stormwater	Ped. Management: (S) Vosloorus	Urban Restructuring	VOSLOORUS	44	44, 45, 46, 47	Revenue	800,000	Revenue	1,000,000	Revenue	4,000,000
	Pedestrian bridge from Mabuya across							External		External	
Roads and Stormwater	Vereeniging Road	Urban Restructuring	THOKOZA	56	54, 56, 94		-	Loans	1,500,000	Loans	-

	Project Name	0/21 MULTI-YE									
	r roject rume	Investment Framework Category	CCA	Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
Dondo and Charmouret I	Pedestrian Bridge over Spruit BETWEEN					External		External		External	 I
Roads and Stormwater	Ramaphosa and Tedstonville	Urban Restructuring	GERMISTON	42	42	Loans	2,000,000		4,000,000	Loans	4,000,000
	Pedestrian Bridge over Spruit Java Cr Gosforth					External		External		External	1
Roads and Stormwater	Park.	Upgrading and Renewal	GERMISTON	36	36	Loans	500,000	Loans	-	Loans	5,000,000
Roads and Stormwater	Pedestrian Bridges: Greater Tembisa streams					External		External		External	1
	(Duplication)	Urban Restructuring	TEMBISA 1	5	100, 5	Loans	4,000,000	Loans	1,000,000	Loans	3,000,000
Roads and Stormwater	Pedestrian Management: Replace Alberton										1
	Boulevard paving	Upgrading and Renewal	ALBERTON	106	106	Revenue	3,000,000		3,000,000		5,000,000
			KEMPTON			External		External		External	1
Roads and Stormwater Roads and Stormwater	Pomona & Brentwood Park Rds: Constantia	Upgrading and Renewal	PARK	23	23, 25	Loans	3,000,000		7,000,000		4,000,000
			KEMPTON			External		External		External	1
	Pomona & Brentwood Park Rds: Deodar Compl.	Upgrading and Renewal	PARK	23	23, 25	Loans	1,000,000		-	Loans	-
			KEMPTON			External		External		External	1
Roads and Stormwater F	Pomona & Brentwood Park Rds: Maple	Upgrading and Renewal	PARK	25	23, 25	Loans	500,000		1,000,000		500,000
			KEMPTON			External		External		External	1
Roads and Stormwater	Pomona & Brentwood Park Rds: Mimosa	Upgrading and Renewal	PARK	23	23, 25	Loans	2,000,000	Loans	500,000	Loans	
Roads and Stormwater			KEMPTON							_	1
	Pomona & Brentwood Park Rds: Mirabel	Upgrading and Renewal	PARK	23	17, 23, 25	Revenue	500,000		2,000,000		
Roads and Stormwater			KEMPTON			External		External		External	1
	Pomona & Brentwood Park Rds: Seventh	Upgrading and Renewal	PARK	25	25	Loans	500,000	Loans	-	Loans	
Roads and Stormwater			KEMPTON	2-	22.25		500.000		500 000		2 500 000
	Pomona & Brentwood Park Rds: West	Upgrading and Renewal	PARK	25	23, 25	Revenue	500,000		500,000	Revenue	2,500,000
Roads and Stormwater	Daniel Civic Control Attached	Linear diament Description	KEMPTON	22	22	External	2 000 000	External	2 000 000	External	2 000 000
	Pomona SW System Attenuation Dam	Upgrading and Renewal	PARK KEMPTON	23	23	Loans	2,000,000	External	2,000,000		3,000,000
Roads and Stormwater Roads and Stormwater Roads and Stormwater Roads and Stormwater	Daniel Civic Control Civic Constantia	Linear diament Description	_	22	22.25	External	1 000 000			External	1 000 000
	Pomona SW System Compl. SW Constantia	Upgrading and Renewal	PARK KEMPTON	23	23, 25	Loans	1,000,000		-	Loans	1,000,000
	Pomona SW System Compl. SW E P Malan Rd	Ungrading and Dangual	PARK	23	23, 25	External Loans	500,000	External Loans		External Loans	500,000
	Pomona Sw System Compi. Sw E P Iviaian Ku	Upgrading and Renewal	KEMPTON	25	25, 25	External	300,000	External	-	External	300,000
	Domana SW System Compl. SW Manla Rd	Ungrading and Dangual	PARK	23	23, 25		E00.000				500,000
	Pomona SW System Compl. SW Maple Rd	Upgrading and Renewal	KEMPTON	25	25, 25	Loans External	500,000	Loans External	-	Loans External	300,000
	Pomona SW System Galpina Bridge System	Ungrading and Dangual	PARK	25	23, 25		2,000,000		8,000,000		3,000,000
	Fornona SW System daipina Bridge System	Upgrading and Renewal	KEMPTON	23	23, 23	Loans External	2,000,000	External	8,000,000	External	3,000,000
Roads and Stormwater	Pomona SW System Pomona Stream	Upgrading and Renewal	PARK	23	17, 23, 25	Loans	3,000,000		3,000,000		3,000,000
	Fornona Svv System Fornona Stream	opgraumg and Kenewar	I AIN	23	17, 23, 23	External	3,000,000	External	3,000,000	External	3,000,000
Roads and Stormwater	Porcelain Bridge Reconstruction	Upgrading and Renewal	TEMPICA 2	1	1	Loans	500,000			Loans	1
	Forceiain Bridge Reconstruction	opgrauling and Kenewai	T LIVIDISA Z	1	1	External	300,000	External	-	External	<u>-</u>
Roads and Stormwater F	Pretoria Road Upgrading in Rynfield, Benoni	Upgrading and Renewal	BENONI	24	24, 27	Loans	10,000,000		5,000,000		15,000,000
	Provision of Pedestrian Bridge between	OPPLANTE ALLA VELLEMAL	KATLEHONG	L-T	<u></u> 1, <i>-</i> 1	External	10,000,000	External	3,000,000	External	13,000,000
	Zonkizizwe and Palmridge	Urban Restructuring	2	61	101, 61	Loans	2,000,000		5,000,000		7,000,000
	2011/12/2WC and I ammage	or barr nestracturing	-	01	101, 01	External	2,000,000	External	3,000,000	External	7,000,000
Roads and Stormwater	Ravenswood Rd Construction	Upgrading and Renewal	BOKSBURG	22	22	Loans	500,000		_	Loans	l =
	Re-construct Lamola street Network, Katlehong	OPPLANTE ALLA VELLEMAL	KATLEHONG			Louis	300,000	Louis	 	EJUIIJ	
Roads and Stormwater	1	Upgrading and Renewal	1	51	40, 50, 51, 52	Revenue	500.000	Revenue	2,500,000		l =
	*	OPPLANTE ALLA VELLEMAL	KEMPTON	31	-0, 30, 31, 32	External	300,000	External	2,300,000	External	
Roads and Stormwater	Reconstruct Rds (E): 2nd Rd Putfontein	Urban Restructuring	PARK	25	25	Loans	4,000,000		_	Loans	l =

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	O PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework		Ward/s in which		Source of Funding	Budget Year	Source of Funding	Budget Year +1	Source of Funding	Budget Year
	.,	Category		project is located		2018/19	2018/19	2019/20	2019/20	2020/21	+2 2020/21
					105, 109, 110,						
					111, 112, 22, 24,						
					25, 26, 27, 28,						
					29, 30, 31, 32,						
					45, 65, 66, 67,						
					68, 69, 70, 71,						
					72, 73, 74, 75,						
					76, 77, 78, 79,						
					80, 81, 82, 83,						
					84, 85, 86, 87,	External		External		External	
Roads and Stormwater	Reconstruct Rds (E): Boden	Upgrading and Renewal	NIGEL	88	88, 96, 97, 98, 99		4,000,000		-	Loans	
				1		External		External		External	
Roads and Stormwater	Reconstruct Rds (E): Carlisle	Upgrading and Renewal	BENONI	24	24	Loans	2,000,000		2,000,000		3,000,000
						External		External		External	
Roads and Stormwater	Reconstruct Rds (E): Carnation Rd	Upgrading and Renewal	DUDUZA	86	86, 87	Loans	500,000		2,000,000		-
						External		External		External	
Roads and Stormwater	Reconstruct Rds (E): Cloverdene Rd	Upgrading and Renewal	SPRINGS	72	72	Loans	500,000		2,000,000		-
						External		External		External	
Roads and Stormwater	Reconstruct Rds (E): Eend Street	Upgrading and Renewal	SPRINGS	76	76	Loans	500,000		-	Loans	
						External		External		External	
Roads and Stormwater	Reconstruct Rds (E): Hodgson	Upgrading and Renewal	BENONI	24	24	Loans	4,000,000		3,500,000		
						External		External		External	
Roads and Stormwater	Reconstruct Rds (E): Kalahari St	Urban Restructuring	BRAKPAN	105	105	Loans	2,000,000		-	Loans	
	Reconstruct Rds (E): Kekana, Dengatonga St:					External		External		External	
Roads and Stormwater	Wattville	Urban Restructuring	BENONI	30	30, 73	Loans	2,000,000	Loans	3,500,000	Loans	
Roads and Stormwater	Reconstruct Rds (E): LEKOPE St	Urban Restructuring	DUDUZA	87	87, 98	USDG	-		-	USDG	3,000,000
	Reconstruct Rds (E): Mohla, Lerutle, Khumalo,										
	Moscow, Helsilk, Berline, Anthensi, Toyko,										
Roads and Stormwater	Havanna	Urban Restructuring	KWA-THEMA	74	74	USDG	2,000,000		5,000,000	USDG	5,000,000
								External		External	
Roads and Stormwater	Reconstruct Rds (E): Mollison	Upgrading and Renewal	BENONI	24	24		-	Loans	3,000,000		
						External		External		External	
Roads and Stormwater	Reconstruct Rds (E): Newby Rd	Upgrading and Renewal	SPRINGS	75	75	Loans	2,500,000		-	Loans	-
						External		External		External	
Roads and Stormwater	Reconstruct Rds (E): Rennie	Upgrading and Renewal	BENONI	24	24	Loans	5,000,000	Loans	-	Loans	
	Reconstruct Rds (E): Van Dyk Rd, Mogane			1							
	Mlangeni,Abby			1		[
D 16:	Nyalunga, WCRC, Dabula, Jangu, Malele, Mamkele		DENION::		20.24	External	2 222 2	External	2 222 2==	External	F 000 0
Roads and Stormwater	,Xaba,Maseko,Moni,Mathibela,Matlaisane St.	Urban Restructuring	BENONI	30	30, 31	Loans	2,000,000		3,000,000		5,000,000
Daniel and Ct.	December of Dis (5), March	Harmadian a 10	DENION]	24			External	2 222 222	External	
Roads and Stormwater		Upgrading and Renewal	BENONI	24	24	 	-	Loans	3,000,000		-
D 1 15:	Reconstruct Rds (E): WOODPECKER Rd		CDDINGS		7.6			External	4 000 000	External	
Roads and Stormwater		Urban Restructuring	SPRINGS	76	76	F	-	Loans	4,000,000		-
Daniel and Ct.	December of Dila (C), Call C	Harmadian a 10	CEDA MICTOR	25	25	External	500.000	External	4 000 000	External	
koads and Stormwater	Reconstruct Rds (S): Galway Germiston	Upgrading and Renewal	GERIVIISTON	35	35	Loans	500,000	Loans	4,000,000	Loans	-

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	D PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
	Reconstruct Rds (S): Re-surfacing 11 TH Ave	,	KATLEHONG					,			
Roads and Stormwater	Zonkisiswe of Lantern	Upgrading and Renewal	2	62	62	Revenue	500,000	Revenue	2,000,000	Revenue	-
	Reconstruct Rds (S): Re-surfacing Airport Van									External	
Roads and Stormwater	Dyk Park	Upgrading and Renewal	BRAKPAN	31	31		-		-	Loans	4,000,000
	Reconstruct Rds (S): Re-surfacing Chris Norton					External		External		External	
Roads and Stormwater	Small Holdings	Upgrading and Renewal	ALBERTON	37	37	Loans	500,000	Loans	3,000,000	Loans	-
	Reconstruct Rds (S): Re-surfacing Crocker					External		External		External	
Roads and Stormwater	Wadeville	Upgrading and Renewal	GERMISTON	39	39	Loans	500,000	Loans	4,000,000	Loans	-
						External		External		External	
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Dudley Smith	Upgrading and Renewal	BOKSBURG	32	32	Loans	500,000	Loans	3,000,000	Loans	-
						External		External		External	
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Hatting DRIVE	Upgrading and Renewal	VOSLOORUS	107	107, 44	Loans	500,000	Loans	1,000,000	Loans	-
	Reconstruct Rds (S): Re-surfacing Heidelberg rd										
Roads and Stormwater	Alrode	Upgrading and Renewal	ALBERTON	94	37, 94	Revenue	500,000	Revenue	1,000,000	Revenue	-
	Reconstruct Rds (S): Re-surfacing Lantern							External		External	
Roads and Stormwater	Wadeville	Upgrading and Renewal	GERMISTON	39	39, 40		-	Loans	5,100,000	Loans	-
	Reconstruct Rds (S): Re-surfacing Le Riverse										
Roads and Stormwater	Vosloorus ext 13	Upgrading and Renewal	VOSLOORUS	107	107	Revenue	500,000	Revenue	2,000,000	Revenue	-
	Reconstruct Rds (S): Re-surfacing Metz Villa										
Roads and Stormwater	Liza	Upgrading and Renewal	VOSLOORUS	99	45, 99	Revenue	500,000	Revenue	2,500,000	Revenue	-
	Reconstruct Rds (S): Re-surfacing Michelle					External		External		External	
Roads and Stormwater	Randhart	Upgrading and Renewal	ALBERTON	106	106, 94	Loans	500,000	Loans	2,500,000	Loans	-
	Reconstruct Rds (S): Re-surfacing Milton					External		External		External	
Roads and Stormwater	Randhart	Upgrading and Renewal	ALBERTON	94	106, 94	Loans	500,000	Loans	2,500,000	Loans	-
	Reconstruct Rds (S): Re-surfacing Moeketsne										
Roads and Stormwater	Vosloorus ext 1 E	Upgrading and Renewal	VOSLOORUS	44	107, 44	Revenue	500,000	Revenue	2,500,000	Revenue	-
	Reconstruct Rds (S): Re-surfacing Mokgako										
Roads and Stormwater	Vosloorus	Upgrading and Renewal	VOSLOORUS	44	44	USDG	500,000	USDG	1,000,000	USDG	-
						External		External		External	
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Newquay	Upgrading and Renewal	ALBERTON	106	106, 37	Loans	500,000	Loans	2,500,000	Loans	-
						External		External		External	
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Power	Upgrading and Renewal	GERMISTON	36	36	Loans	500,000	Loans	1,000,000	Loans	-
	Reconstruct Rds (S): Re-surfacing Pretoria RD					External		External		External	
Roads and Stormwater	Primrose	Upgrading and Renewal		92	92	Loans	500,000	Loans	1,000,000	Loans	-
	Reconstruct Rds (S): Re-surfacing Qwabe		KATLEHONG								
Roads and Stormwater	Magagula Heights	Upgrading and Renewal	2	62	62	USDG	500,000	USDG	1,000,000	USDG	-
						External		External		External	
Roads and Stormwater	()	Upgrading and Renewal	ALBERTON	94	94	Loans	500,000	Loans	1,000,000	Loans	-
	Reconstruct Rds (S): Re-surfacing Trichards					External		External		External	
Roads and Stormwater	Service Parkrand	Upgrading and Renewal	BOKSBURG	32	32	Loans	500,000	Loans	2,500,000	Loans	-
	Reconstruct Rds (S): Re-surfacing Tshabalala str		KATLEHONG								
Roads and Stormwater	Tokoza	Upgrading and Renewal	1	50	107, 50	USDG	500,000	USDG	-	USDG	2,500,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Um Xwiga	Upgrading and Renewal	VOSLOORUS	45	45, 46	USDG	500,000	USDG	1,000,000	USDG	-
	Reconstruct Rds (S): Re-surfacing Voortrekker					External		External		External	
Roads and Stormwater	South Crest	Upgrading and Renewal	ALBERTON	106	106	Loans	500,000		1,000,000	Loans	-
	Reconstruct Rds (S): Re-surfacing Wit Deeop					External		External		External	
Roads and Stormwater	Delmore	Upgrading and Renewal	BOKSBURG	21	21	Loans	500,000	Loans	1,000,000	Loans	-

	2010/13 202	0/21 MULTI-YE	AIT CALL	AL DODGET	DETAILL						
		Capitalisation		Ward/s in which		Source of	Budget Year	Source of	Budget Year +1	Source of	Budget Year
Department	Project Name	Investment Framework Category	CCA	project is located		Funding 2018/19	2018/19	Funding 2019/20	2019/20	Funding 2020/21	+2 2020/21
		Category				External		External		External	<u> </u>
Roads and Stormwater	Reconstruct Roads East: Dickinson	Upgrading and Renewal	BENONI	24	24	Loans	2,500,000		2,000,000		1
			KEMPTON				,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	External	
Roads and Stormwater	Reconstruct Roads North Concord Rd.	Upgrading and Renewal	PARK	17	17		_		_	Loans	4,000,000
	Reconstruct Roads North Lawrence Phokanoka					External		External		External	
Roads and Stormwater	St	Upgrading and Renewal	EDENVALE	11	11	Loans	1,000,000	Loans	-	Loans	
						External		External		External	
Roads and Stormwater	Reconstruct Roads North Nkwana Nkuruma	Upgrading and Renewal	TEMBISA 2	2	102, 2, 3	Loans	1,500,000	Loans	-	Loans	ı -
						External		External		External	I
Roads and Stormwater	Reconstruct Roads North Sam Mollele St	Upgrading and Renewal	TEMBISA 1	6	14, 6, 8	Loans	1,000,000	Loans	-	Loans	-
			KEMPTON			External		External		External	I
Roads and Stormwater	Reconstruct Roads North VAN RIEBEECK	Upgrading and Renewal	PARK	16	16	Loans	2,000,000	Loans	-	Loans	
						External		External		External	i
Roads and Stormwater	Reconstruction Lawrence Phokanoka	Upgrading and Renewal	EDENVALE	11	11	Loans	500,000	Loans		Loans	<u>. </u>
						External		External		External	1
Roads and Stormwater	Reconstruction Lilian Ngoyi	Upgrading and Renewal	TEMBISA 2	89	89	Loans	2,000,000	Loans	-	Loans	
	Reconstruction of Auret Road, Brentwood Park,							External		External	· I
Roads and Stormwater	Benoni	Upgrading and Renewal	BOKSBURG	23	23, 24		-	Loans	4,000,000	Loans	3,000,000
						External		External		External	· I
Roads and Stormwater	Reconstruction of Patten Road	Upgrading and Renewal	BENONI	24	24	Loans	1,000,000	Loans	-	Loans	<u> </u>
						External		External		External	1
Roads and Stormwater	Rehabilitate Dam Spillways	Upgrading and Renewal	SPRINGS	75	75	Loans	1,000,000	Loans	1,000,000	Loans	500
						External		External		External	· I
Roads and Stormwater	Rehabilitation of Rietfontein	Upgrading and Renewal	BOKSBURG	22	17, 22, 33	Loans	2,000,000	Loans	-	Loans	<u> </u>
	Rehabilitation of roads: SouthCompletion and										1
	Rehabilitation from Mabona street to		KATLEHONG			External		External		External	1
Roads and Stormwater	Tshabalale Street	Upgrading and Renewal	1	50	50	Loans	500,000	Loans	-	Loans	
	Replacement of Box Culverts at Vlakfontein										1
Roads and Stormwater	Road, Fulcrum	Upgrading and Renewal	KWA-THEMA	74	74	Revenue	500,000	Revenue	300,000	Revenue	300,000
			KATLEHONG								1
Roads and Stormwater	Revitalization of CBD Sidewalks Eastern Region	Upgrading and Renewal	2	63	60, 63	Revenue	2,000,000	Revenue	-		
						External		External		External	1
Roads and Stormwater	Road Safety around schools East	Upgrading and Renewal	DAVEYTON	71	71	Loans	1,500,000	Loans	1,500,000	Loans	
	Roads East Medditerian Rd include bridge at					External		External		External	1
Roads and Stormwater	Chief Albert Luthuli.	Upgrading and Renewal	BENONI	110	110	Loans	500,000	Loans	5,000,000	Loans	
											1
	Roads East Mthunzi Avenue, Njelele, Mothibe,					External		External		External	1
Roads and Stormwater	Malaza, Kotavushika & Vulindlela(Tsakane)	Urban Restructuring	TSAKANE	112	112	Loans	3,000,000	Loans	-	Loans	3,000,000
											1
	Roads East: Roads and SW at Mayfield Ext 5,7,8			1							I
	(Mayfield ext 5 phase 1: Mvubu, Bejane,										1
	Shongololo,Tau, Ngonyama, Nyoni, Ndou,			1							I
	Etwatwa Ext 37 Arusha, Conakry, Windhook,			1							İ
	Cabinda and Oran, Ext 8 Kgotsong, Lethabo,			1		External		External		External	I
Roads and Stormwater	Hlobane, Phumolong and Masizakhe street	Urban Restructuring	DAVEYTON	96	25, 96	Loans	6,000,000	Loans	11,000,000	Loans	10,000,000
				1						[İ
	Roads East: Roads and SW in Benoni AH, Benoni			1		External	_	External	_	External	1 _
Roads and Stormwater	Att, Fairleads, Cloverdene & Chief Albert Luthuli	Upgrading and Renewal	RENONI	24	110, 24, 25	Loans	2,000,000	Loans	2,000,000	Loans	8,000,000

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	O PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
	Roads East: Robin Island at Ext 8, Madunani 425 Area, Access road new Houses next to Pick n' Pay, Makuadzana, Chris Hanie, Ndawo,					External		External		External	
Roads and Stormwater	Tshabalala, Msia Sobukwe	Urban Restructuring	KWA-THEMA	79	79, 80	Loans	5,000,000	Loans	5,000,000		4,000,000
Roads and Stormwater	Roads East: Selcourt - Crater lande, Struitspult – Raven Street	Upgrading and Renewal	SPRINGS	76	76	External Loans	2,000,000	External Loans	-	Loans	-
Roads and Stormwater	Roads East: Skhumbane Bridge completion	Urban Restructuring	KWA-THEMA	81	81, 82	USDG	1,500,000	USDG	3,000,000	USDG	
Roads and Stormwater	Roads East: Vlakfontein rd, Papi Ndlovu, Khululeka St, Khazimula St (Ext 6), Mhlongo St (12B), Mfazazane st (Ext 4) & Mokhantso	Urban Restructuring	KWA-THEMA	81	111, 73, 81, 82, 83	External Loans	6,000,000	External Loans	5,000,000	External Loans	6,000,000
Roads and Stormwater	Roads on Dolomite -Monise CDS	Upgrading and Renewal	KATLEHONG 2	59	48, 59		_	External Loans	1,000,000	External Loans	1,000,000
Roads and Stormwater	Roads on Dolomite -No name roads in Likole 2	Urban Restructuring	KATLEHONG 2	59	59, 63	USDG	3,000,000		-	USDG	6,000,000
Roads and Stormwater	Roads on Dolomite -No names in Kwenele	Urban Restructuring	KATLEHONG 2	103	103, 59	USDG	3,000,000	USDG	-	USDG	5,000,000
Roads and Stormwater	Roads: Low Cost Housing South: Hlakubela	Urban Restructuring	KATLEHONG 2	60	108, 60	USDG	500,000	USDG	-	USDG	3,000,000
Roads and Stormwater	Roads: Low Cost Housing South: - 18/19th Str	Urban Restructuring	KATLEHONG 2	61	61	USDG	500,000	USDG	3,000,000	USDG	
Roads and Stormwater	Roads: Low Cost Housing South: - 21st Street	Urban Restructuring	KATLEHONG 2	61	61	USDG	500,000	USDG	3,000,000	USDG	
Roads and Stormwater	Roads: Low Cost Housing South: - Inkongolo	Urban Restructuring	GERMISTON	41	41	USDG	500,000	USDG	3,000,000	USDG	
Roads and Stormwater	Roads: Low Cost Housing South: - Manje	Urban Restructuring	KATLEHONG 2 KATLEHONG	58	58	USDG	3,400,000	USDG	-	USDG	
Roads and Stormwater	Roads: Low Cost Housing South: - Monthinya	Urban Restructuring	2 KATLEHONG	62	62	USDG	3,000,000	USDG	-	USDG	-
Roads and Stormwater	Roads: Low Cost Housing South: - Mphalane	Urban Restructuring	2 KATLEHONG	60	44, 60	USDG	2,500,000	USDG	-	USDG	
Roads and Stormwater	Roads: Low Cost Housing South: - Piedcrow	Urban Restructuring	2	62	62	USDG	2,300,000	USDG	-	USDG	
Roads and Stormwater	Roads: Low Cost Housing South: - School Street	Urban Restructuring	KATLEHONG 2	60	108, 60, 63	USDG	2,000,000	USDG	-	USDG	
Roads and Stormwater	Roads: Low Cost Housing South: - Selemo	Urban Restructuring	KATLEHONG 2	58	103, 58	USDG	3,300,000	USDG	_	USDG	
Roads and Stormwater	Roads: Low Cost Housing South: -7th Ave	Urban Restructuring	KATLEHONG 2	61	61		-	Revenue	3,600,000	USDG	
Roads and Stormwater	Roads: Low Cost Housing South: -Baqa	Urban Restructuring	KATLEHONG 2	101	101		-	Revenue	3,000,000	USDG	
Roads and Stormwater	Roads: Low Cost Housing South: -Chat	Urban Restructuring	KATLEHONG 2	62	62	USDG	1,300,000	USDG	_	USDG	
Roads and Stormwater	Roads: Low Cost Housing South: -Empangeni	Urban Restructuring	KATLEHONG 2	103	103, 61	USDG	4,000,000	USDG	3,000,000	USDG	

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	D PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
Danda and Champunatan	Decided Law Cost Housing Couthy, Chang	Habaa Baatawataalaa	KATLEHONG	102	402.50	LICDC	2 500 000	LICEC		LICOC	
Roads and Stormwater	Roads: Low Cost Housing South: -Ghana	Urban Restructuring	2	103	103, 58	USDG	3,500,000	USDG	-	USDG	-
D 1 10 .	Roads: Low Cost Housing South: -Hazel		T.101/074		50 57				4 000 000	1150.0	4 000 000
Roads and Stormwater	Johannes	Urban Restructuring	THOKOZA	53	53, 57		-	Revenue	1,000,000	USDG	1,000,000
Danda and Chamana	Bandard and Contillation Contillation Contillation	Habaa Baatawataaiaa	KATLEHONG	60	100 44 47 60	LICEC	4 400 000	LICEC	1 000 000	LICEC	
Roads and Stormwater	Roads: Low Cost Housing South: -Kgathreng	Urban Restructuring	2	60	108, 44, 47, 60	USDG	1,100,000	USDG	1,000,000	USDG	-
D 1 10 .			KATLEHONG	400	400	uspe	500.000	1150.0	2 000 000	1150.0	
Roads and Stormwater	Roads: Low Cost Housing South: -Kwathembe	Urban Restructuring	2	103	103	USDG	500,000	USDG	3,000,000	USDG	-
	Roads: Low Cost Housing: East: Mayekiso,										
	(Masechaba)Maharaj, Maja Ext 9, Di Wetse Ext					External		External		External	
Roads and Stormwater	19, Impela Ext 15, Francis Brown	Urban Restructuring	TSAKANE	84	84	Loans	4,000,000		4,000,000		5,000,000
nodus and Stormwater	19, Impela Ext 19, Francis Brown	Orban Nestructuring	IJAKANE	04	04	Loans	4,000,000	LUGIIS	4,000,000	LUGIIS	3,000,000
	Roads: Low Cost Housing: East: Access road										
	Mayfield Ext. 6,7 and 12 : Nebiya, Levyte,					External		External		External	
Roads and Stormwater	Tshukudu, Tau, Metsweding, Kwekwezi St	Urban Restructuring	DAVEYTON	96	96	Loans	4,000,000		4,000,000		6,000,000
	3, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2,	0					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,		.,,
	Roads: Low Cost Housing: East: All roads Chris					External		External			
Roads and Stormwater	Hani Ext 1 & 2 and upgrade SW Chris Hani Ext 2	Upgrading and Renewal	DAVEYTON	68	68	Loans	4,000,000	Loans	-	USDG	5,000,000
	Roads: Low Cost Housing: East: All streets & SW in ward 83. Shabalala, Marambane, Mlabe, Thaise, Nhlapho, Mkhonza, Mahole, Sithole, Ngwabe, Ndamase, Mkhize, Mbotho, Mashego, Mtungwa, Toyko, Makhosazana, Dikwanyana,				81, 82, 83, 84,	External		External		External	
Roads and Stormwater	Thabethe Ext 128(Tsakane)	Urban Restructuring	TSAKANE	83	85	Loans	4,000,000	Loans	4,000,000	Loans	6,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Cornwell st in Ext 17, Thuthukani st in Ext 19, Sibongiseni st, Diale st in Ext 19 sidewalks in Zimu st, Madiba St, Siphumelele st and Toyi Toyi st Roads: Low Cost Housing: East: Hlathikhulu,	Urban Restructuring	TSAKANE	86	83, 86	External Loans	4,000,000		4,000,000		4,000,000
D 1 10 .	Bapong Exolweni, Thanduxolo, Thabaneng &		TCAKANE	442	442.05.00	External	4 000 000	External	4 000 000	External	0.000.000
Roads and Stormwater	Slovo Park St Roads: Low Cost Housing: East: John Dube	Urban Restructuring	TSAKANE	112	112, 85, 99	Loans	4,000,000		4,000,000		8,000,000
Roads and Stormwater	construction of roads	Urban Bactructuring	DUDUZA	111	111	External	4 000 000	External	4 000 000	External	10,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Masango, Mphahlela, Mbhele, Holomisa, Malume, Holomisa, Malume, Sokhela, Kope, Matsimela,	Urban Restructuring	DODOZA	111		Loans	4,000,000	Loans	4,000,000	Loans	10,000,000
Roads and Stormwater	Rantla, Machadibana	Urban Restructuring	KWA-THEMA	77	111, 77	USDG	4,000,000	USDG	4,000,000	USDG	4,000,000
	Roads: Low Cost Housing: East: Masechaba: Mojela, JB Max Ext 9 Tsakane: Xaba St,										
Roads and Stormwater	Bluegum: Zabalaza 9 Freedom	Urban Restructuring	TSAKANE	84	84	USDG	4,000,000		4,000,000		4,000,000
	Roads: Low Cost Housing: East: Mayelane, 18th,					External		External		External	
Roads and Stormwater	29th,Shellduck and Bishop St	Urban Restructuring	ETWATWA	66	66	Loans	4,000,000		-	Loans	-
	Roads: Low Cost Housing: East: Mgcina, Phethu,					External	_	External		External	
Roads and Stormwater	Makhubo, Mthunzi St	Urban Restructuring	ETWATWA	66	65, 66	Loans	4,000,000	Loans	-	Loans	-

	2018/19 - 202	020/21 MULTI-YEAR		EAR CAPITAL BUDGET -		O PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
	Roads: Low Cost Housing: East: Mokgopo,										
Roads and Stormwater	Madiba, Ekuthuleni and Masondo st	Urban Restructuring	KWA-THEMA	74	74	USDG	4,000,000	USDG	-	USDG	
	Roads: Low Cost Housing: East: Sebata Rd and										
Roads and Stormwater	Roads in Chris Hani Ext 1 & 2	Urban Restructuring	DAVEYTON	68	68	USDG	2,000,000		4,000,000		4,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Tsavo Rd	Urban Restructuring	ETWATWA	109	109, 26	USDG	8,000,000	USDG	10,000,000	USDG	10,000,000
	Roads: Low Cost Housing: East: Winnie										
	Mandela, Robinson Ext 1 & 4 Cool breeze										
Roads and Stormwater	Lekope	Urban Restructuring	DUDUZA	87	87, 98	USDG	4,000,000	USDG	4,000,000	USDG	4,000,000
	Roads: Low Cost Housing: EastTau Drive (+ 1.2										
Roads and Stormwater	km) and Kgabo Street (+ 1.2 km)	Urban Restructuring	DAVEYTON	96	96	USDG	4,000,000	USDG	4,000,000	USDG	4,000,000
						External		External		External	
Roads and Stormwater	Roads: Low Cost Housing: North: Ehlanzeni	Urban Restructuring	TEMBISA 1	90	90	Loans	1,000,000	Loans	-	Loans	-
	Roads: Low Cost Housing: North: Phomolong										
Roads and Stormwater	panhandles	Urban Restructuring	EDENVALE	12	11, 12, 13	USDG	1,000,000	USDG	500,000	USDG	-
	Roads: Low Cost Housing: North: Tswelapele Ext					External		External		External	
Roads and Stormwater	8 Rds	Urban Restructuring	TEMBISA 2	102	1, 102	Loans	1,500,000	Loans	1,500,000	Loans	1,500,000
								External		External	
Roads and Stormwater	Rover St Widening in Henville (Future)	Upgrading and Renewal	GERMISTON	92	92		-	Loans	1,000,000	Loans	3,500,000
						External		External		External	
Roads and Stormwater	Sandpan Areas Stormwater Outfall	Upgrading and Renewal	BENONI	24	24	Loans	-	Loans	-	Loans	3,000,000
Roads and Stormwater	Slovo park: roads need to be constructed	Upgrading and Renewal	SPRINGS	75	75	USDG	1,000,000	USDG	-	USDG	-
			KEMPTON			External		External		External	
Roads and Stormwater	Soutpansberg Drive Intersect Upgrading	Upgrading and Renewal	PARK	15	104, 15, 16	Loans	2,000,000	Loans	2,500,000	Loans	2,500,000
				Operational	Operational						
Roads and Stormwater	Specialised Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	1,500,000	Revenue	-	Revenue	-
								External		External	
Roads and Stormwater	Stanley / Thomas road link	Urban Restructuring	BENONI	24	24, 25		-	Loans	1,000,000	Loans	3,000,000
	Stormwater drains, calming measures at Seeiso,				109, 68, 82, 83,				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-,,
Roads and Stormwater	Mphosi and Ndwandwe streets	Upgrading and Renewal	TSAKANE	83	84, 85	USDG	500,000	USDG	1,500,000	USDG	2,000,000
	Stormwater improvements (Minor) (North)	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			.,,		000,000			-	_,,,,,,,,
	Fencing Birch Acres Ext 44 Attenuation dam.		KEMPTON			External		External		External	
Roads and Stormwater	Clear View.	Upgrading and Renewal	PARK	13	13	Loans	2,000,000		500,000		_
nodds and stormater	Great trem	орвичина ини ненении	KEMPTON	13	10	External	2,000,000	External	300,000	External	
Roads and Stormwater	Stormwater system in Ridge Road	Upgrading and Renewal	PARK	17	17	Loans	500,000		100,000		_
nodas ana Stormwater	Stormwater upgrade: Middle / 4th / 3rd/ East	opgrading and Kenewai	KEMPTON	17	17	Louris	300,000	External	100,000	External	
Roads and Stormwater	/Methley Pomona	Upgrading and Renewal	PARK	25	25		_	Loans	4,000,000		_
Nodus and Stormwater	/ vietniey r omona	opgrading and Kenewai	FAIN	23	23			LUaiis	4,000,000	LUATIS	
	Stormwater upgrades: Provision of external		1								
Roads and Stormwater	1.0	Upgrading and Renewal	TEMBISA 2	3	3, 89			Revenue	500 000	Revenue	500,000
noaus anu stormwater	Stormwater upgrades: Upgrade of stormwater	opgraulig and neilewal	I LIVIDISA Z	J	3, 03		-	nevenue	300,000	Nevellue	300,000
	system along Pretoria Road at Makause		1								
Doods and Ctarrenge	-	Ungrading and DansI	TEMADICA 3	2	2 90			Dovor	2 000 000	LISDC	
Roads and Stormwater	Informal Settlement	Upgrading and Renewal	I FIVIBISA 2	3	3, 89	+	-	Revenue	3,000,000	บรมษ	-
n I Ic:			THOUGH:	5.0	54.50	uspe		ucoc		uspe	F 000 0
Roads and Stormwater	Stormwater Upgrading Thintwa	Upgrading and Renewal	THOKOZA	56	54, 56	USDG	500,000		-	USDG	5,000,000
			<u></u>			External		External		External	
Roads and Stormwater	SW Anderbolt and Boksburg	Upgrading and Renewal	BOKSBURG	22	22, 28, 32, 73	Loans	500,000	Loans	3,000,000	Loans	2,000,000

	2018/19 - 202	0/21 MULTI-YE	YEAR CAPITAL BUDGET -		- DETAILE	D PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
			KEMPTON					External		External	
Roads and Stormwater	SW Bredell Seventh Road	Upgrading and Renewal	PARK	25	25		-	Loans	1,000,000		-
								External		External	
Roads and Stormwater	SW Dunlop, Emdeni, Steve Biko, Khalamazoo	Upgrading and Renewal	EDENVALE	12	12		-	Loans	2,000,000	Loans	-
Roads and Stormwater	SW East: Closure of Open channel Bulithando Park	Urban Restructuring	KWA-THEMA	77	74, 77	USDG	300,000	USDG	-	USDG	-
	SW East: Kheshwa SW and drainage of Bhengu					External		External		External	
Roads and Stormwater	St recreational centre, Lerutle Primary School	Urban Restructuring	SPRINGS	75	75	Loans	3,500,000		4,000,000	Loans	3,000,000
						External		External		External	
Roads and Stormwater	SW East: SW drainage at Spoornet, Lakeview	Upgrading and Renewal	BENONI	30	29, 30	Loans	-	Loans	-	Loans	2,000,000
						External		External		External	
Roads and Stormwater	SW East: SW drainage in Heald and Ngomane St	Urban Restructuring	DAVEYTON	71	71	Loans	-	Loans	-	Loans	4,000,000
D 1 16:	SWE - SWE B L		DENIGNU	20	20	External	2 000 000	External		External	
Roads and Stormwater	SW East: SW for Dube street	Urban Restructuring	BENONI	30	30	Loans External	2,000,000	External	-	Loans	
Roads and Stormwater	SW East: SW in Reuben, Sam Ntuli and Tsipi Noto st	Urban Postructuring	ETWATWA	66	65, 66					External	3,000,000
Rodus and Stormwater	Noto st	Urban Restructuring	ETWATWA	00	65, 66	Loans External	-	Loans External	-	Loans External	3,000,000
Roads and Stormwater	SW East: SW next to Vezikhono Secondary	Urban Restructuring	ETWATWA	66	66	Loans	2,000,000		_	Loans	_
Rodus and Stormwater	SW East: SW sysytem in Masimini Ramothibe,	Orban Restructuring	LIVAIVA	00	00	External	2,000,000	External		External	
Roads and Stormwater	Nyaweni, Nhlengetwa st	Urban Restructuring	KWA-THEMA	78	77, 78	Loans	2,000,000		_	Loans	_
Rodus and Stormwater	Tryawein, Hinengetwa st	Orban Nestractaring	KVV/ IIIEIVI/	7.0	77,70	Edulis	2,000,000	LOGITS		Louris	
	SW East: SW: Thubelisha Extension 8 Rockville					External		External		External	
Roads and Stormwater	Thakado, and Modjadji St(Tsakane)	Urban Restructuring	TSAKANE	99	112, 84, 99	Loans	3,000,000	Loans	-	Loans	-
		J				External		External		External	
Roads and Stormwater	SW in Vosloorus	Urban Restructuring	VOSLOORUS	95	46, 95	Loans	3,000,000		2,000,000	Loans	5,000,000
Roads and Stormwater	SW Kieteve Street	Upgrading and Renewal	TEMRISA 2	7	2, 7	USDG	500,000	LISDG	2,500,000	USDG	_
Rodus and Stormwater	SW Nictore Street	opgrading and Kenewar	TEIVIDIST	,	<i>-,</i> ,	External	300,000	External	2,300,000	External	
Roads and Stormwater	SW Meadowdale Brickfield, Fleming	Upgrading and Renewal	GERMISTON	92	18, 92	Loans	4,000,000		2,000,000		2,000,000
		2 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7					.,,	External		External	_,,,,,,,,
Roads and Stormwater	SW Minor (N) Boksburg Fire Station: Litter Trap	Upgrading and Renewal	BOKSBURG	32	32		-	Loans	500,000	Loans	2,500,000
			KEMPTON			External		External		External	
Roads and Stormwater	SW Minor (N) Ossewa Subsurface	Upgrading and Renewal	PARK	13	13	Loans	1,000,000	Loans	-	Loans	-
			KEMPTON			External		External		External	
Roads and Stormwater	SW Minor (N) Petronella Subsurface	Upgrading and Renewal	PARK	91	91	Loans	500,000	Loans	-	Loans	
			KEMPTON			External		External		External	
Roads and Stormwater	SW Minor (N) Sabie to N12 SW System	Upgrading and Renewal	PARK	17	17	Loans	-	Loans	2,000,000		3,000,000
						External		External		External	
Roads and Stormwater	SW Minor (N) Subsoil Entshonalanga	Upgrading and Renewal	EDENVALE	11	11	Loans	1,000,000		1,000,000		
						External		External		External	
Roads and Stormwater	SW Minor (N) SW Illiba, Emoyeni, Emangweni	Upgrading and Renewal	I EMBISA 1	8	5, 6, 8	Loans	1,500,000	Loans	500,000	Loans	-
Roads and Stormwater	SW Minor (N) SW Motsu Area	Upgrading and Renewal	TEMRISA 1	9	7, 9	USDG	1,000,000	LISDG	500,000	LISDG	
nouus anu stormwater	SVV WITHOUT (IV) SVV WIGUSU ATEA	Opgraumg and nemewal	LIVIDISAI	,	1, 3	External	1,000,000	External	300,000	External	
Roads and Stormwater	SW Minor (N) SW Phomolong	Upgrading and Renewal	EDENVALE	12	11, 12, 13	Loans	1,000,000		1,500,000		1,000,000
	SW Minor (N) SW pipe Esigongweni Archie	Oppround and nenewal	LULIVALL		11, 14, 13		1,000,000	External	1,300,000	External	1,000,000
	ISW Minor INI SW nine Esidongweni Archie					External				External	

	2018/19 - 202	20/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	O PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
			KEMPTON			External		External		External	
Roads and Stormwater	SW Minor (N) SW Ridge/Leith	Upgrading and Renewal	PARK	17	17	Loans	1,000,000		-	Loans	-
Danda and Chamana	CNA/Adia and /Ally CNA/Tanana and Tlannahlanna	Harmadian and Danson	TENADICA 2	7	2.5.7	External	1 000 000	External		External	
Roads and Stormwater	SW Minor (N) SW Temong Tlamatlama SW Minor (N) Collapsed stormwater pipes in	Upgrading and Renewal	TEMBISA 2	/	2, 5, 7	Loans External	1,000,000	External	-	Loans External	-
Roads and Stormwater	Endulwini section	Upgrading and Renewal	TEMRISA 1	6	6	Loans	3,000,000			Loans	_
nodus and stormwater	Enduwin section	opgrading and itenewar	KEMPTON		0	External	3,000,000	External		External	
Roads and Stormwater	SW Minor (N) Isimuku Street Phase 2	Upgrading and Renewal	PARK	13	13, 90	Loans	1,500,000		_	Loans	-
	(1)	1-60				External	_,	External		External	
Roads and Stormwater	SW Moedi and Kgatlamping	Upgrading and Renewal	EDENVALE	10	10, 11	Loans	500,000	Loans	2,000,000	Loans	-
Roads and Stormwater	SW Sam Molele	Upgrading and Renewal	TEMBISA 1	6	5, 6	USDG	500,000	USDG	1,500,000	USDG	-
			KEMPTON			External		External		External	
Roads and Stormwater	SW Second Avenue/Seventh Road Bredell	Upgrading and Renewal	PARK	25	25	Loans	3,000,000	Loans	-	Loans	-
						External		External		External	
Roads and Stormwater	SW Thokoza Masterplan	Upgrading and Renewal	THOKOZA	54	54, 55	Loans	2,000,000	Loans	2,500,000	Loans	4,000,000
			TENADISA 2		_	1150.6	500.000	LICE		LICE	
Roads and Stormwater	SW Upgrades (N): Clayville System; Kaalspruit	Upgrading and Renewal	TEMBISA 2	1	1	USDG	500,000		-	USDG	-
Roads and Stormwater	SW Upgrades (N); Bardene Spruit	Upgrading and Renewal	KEMPTON PARK	17	17			External	300,000	External	
Rodus and Stormwater	SW Opgrades (N), bardene spruit	Opgrading and Kenewai	KATLEHONG	17	17		-	Loans	300,000	LUAIIS	1
Roads and Stormwater	SW Upgrades (S) - SW in Lunga / Similane	Upgrading and Renewal	1	55	52, 55		_	Revenue	500,000	Revenue	500,000
Nodus una Storriwater	Sw opgrades (5) Sw in Edilga / Similarie	opgrading and itenewar	1	33	32, 33	External		External	300,000	External	300,000
Roads and Stormwater	SW Upgrades (S) - SW in Mapleton	Upgrading and Renewal	VOSLOORUS	95	41, 95	Loans	3,000,000		3,000,000		5,000,000
		10 0			,						, ,
Roads and Stormwater	SW Upgrades (S) Ndobe	Upgrading and Renewal	VOSLOORUS	107	107		-	Revenue	500,000	Revenue	500,000
Roads and Stormwater	SW Upgrades (S) SW in Villa Lisa	Upgrading and Renewal	VOSLOORUS	99	99	USDG	3,000,000	USDG	-	USDG	3,500,000
	SW Upgrades: (N) Meadowbrook Channel					External		External		External	
Roads and Stormwater	(Wilbart)	Upgrading and Renewal	GERMISTON	36	18, 20, 36	Loans	2,000,000	Loans	2,500,000	Loans	1,000,000
Roads and Stormwater	SW Upgrades: (N) Algeria Sub soil Drains	Upgrading and Renewal	TEMBISA 2	102	1, 102	USDG	250,000	USDG	1,200,000	USDG	-
					1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3,						
Roads and Stormwater	SW Upgrades: (N) Dunvegan, 5th and 6th Avenue	Upgrading and Renewal	KEMPTON PARK	25	32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	External Loans	500,000	External Loans	-	External Loans	-
Roads and Stormwater	SW Upgrades: (N) Isimuku SW	Upgrading and Renewal	TEMBISA 2	102	1, 102, 2, 3	USDG	500,000	USDG	1,000,000	USDG	-
Roads and Stormwater	SW Upgrades: (N) Lilian Ngogy SW	Upgrading and Renewal	TEMBISA 2	89	89	USDG	1,000,000	USDG	-		-

	2018/19 - 2020/21 MULTI-YEAR CAPITAL BUDGET - DETAILED PROJECT LIST PER WARD Capitalisation Source of Rudget Year Source of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of R													
Department	Project Name			Ward/s in which project is located			Budget Year 2018/19		Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21			
					1, 10, 100, 102,									
					104, 11, 110, 12,									
					13, 14, 15, 16,									
					17, 18, 19, 2, 20,									
					21, 22, 23, 24,									
					25, 26, 27, 28, 3,									
					32, 33, 36, 4, 5,									
			KEMPTON		6, 65, 66, 68, 7,	Eutomol		Futomod		Eutomol				
D d d Ct	CM/ Harris day (NI) NAssas Katana	Harmadian and Bananal	_	25	73, 8, 89, 9, 90,	External	4 500 000	External		External				
Roads and Stormwater	SW Upgrades: (N) Moses Kotane	Upgrading and Renewal	PARK	25	91, 92, 93, 96	Loans	1,500,000	Loans	-	Loans	-			
Roads and Stormwater	SW Upgrades: (N) RTJ Namane Drive	Upgrading and Renewal	TEMBISA 2	89	100, 89	USDG	500,000	USDG	1,000,000	USDG	1,000,000			
	SW Upgrades: (N): Attenuation Dam					External		External		External				
Roads and Stormwater	downstream R24	Upgrading and Renewal	EDENVALE	92	18, 92	Loans	3,000,000	Loans	-	Loans	2,500,000			
					1, 10, 100, 102,									
					104, 11, 110, 12,									
					13, 14, 15, 16,									
					17, 18, 19, 2, 20,									
					21, 22, 23, 24,									
					25, 26, 27, 28, 3,									
					32, 33, 36, 4, 5,									
					6, 65, 66, 68, 7,									
	SW Upgrades: (N): Birchleigh High School SW		KEMPTON		73, 8, 89, 9, 90,	External		External		External				
Roads and Stormwater	system	Upgrading and Renewal	PARK	25	91, 92, 93, 96	Loans	500,000		100,000		2,000,000			
Roads and Stormwater	SW Upgrades: (N): Blue Gill Dam Completion	Upgrading and Renewal	KEMPTON PARK	15	15, 16, 91	External Loans	1,500,000	External	500,000	External				
Rodus and Stormwater	SW Upgrades: (N): Covering of Channel along	Opgrauling and Kenewai	KEMPTON	13	15, 10, 91	External	1,500,000	External	300,000	External	-			
Roads and Stormwater	Inaugeration	Upgrading and Renewal	PARK	25	25	Loans	500,000		_	Loans	2,000,000			
Modus and Stormwater	SW Upgrades: (N): Covering of Channel Tembisa	opgrading and renewar	KEMPTON	23	23	External	300,000	External		External	2,000,000			
Roads and Stormwater	ext 7	Upgrading and Renewal	_	25	25	Loans	1,500,000		1,500,000		-			
							_,		3,000,000					
					1, 10, 100, 102,									
					104, 11, 110, 12,									
			1		13, 14, 15, 16,									
					17, 18, 19, 2, 20,									
			1		21, 22, 23, 24,									
			1		25, 26, 27, 28, 3,									
					32, 33, 36, 4, 5,									
			1		6, 65, 66, 68, 7,									
			KEMPTON		73, 8, 89, 9, 90,	External		External		External				
Roads and Stormwater	SW Upgrades: (N): Edenvale 5th 6th and 7th st	Upgrading and Renewal	PARK	25	91, 92, 93, 96	Loans	1,500,000		500,000		-			
			KEMPTON			External		External		External				
Roads and Stormwater	SW Upgrades: (N): Norkem Park Pan	Upgrading and Renewal	PARK	91	104, 13, 91	Loans	9,000,000	Loans	500,000	Loans				

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	O PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
					1, 10, 100, 102,						
					104, 11, 110, 12,						1
					13, 14, 15, 16,						1
					17, 18, 19, 2, 20,						1
					21, 22, 23, 24,						1
					25, 26, 27, 28, 3,						1
					32, 33, 36, 4, 5,						1
					6, 65, 66, 68, 7,						1
	SW Upgrades: (N): Sedibeng / Kopanong SW		KEMPTON		73, 8, 89, 9, 90,	External		External		External	1
Roads and Stormwater	Network	Upgrading and Renewal	PARK	25	91, 92, 93, 96	Loans	500,000		-	Loans	-
	SW Upgrades: (N): SW along Bonaero drive and		KEMPTON			External		External		External	
Roads and Stormwater	Bonaero Park	Upgrading and Renewal	PAKK	23	17, 23	Loans	2,000,000		2,000,000		2,000,000
	SW Upgrades: (N): SW along De Havilland					External		External		External	1
Roads and Stormwater	(ACSA)	Upgrading and Renewal	BOKSBURG	23	17, 23	Loans	1,500,000	Loans	500,000	Loans	-
					1, 10, 100, 102,						1
					104, 11, 110, 12,						1
					13, 14, 15, 16,						1
					17, 18, 19, 2, 20,						1
					21, 22, 23, 24,						1
					25, 26, 27, 28, 3,						1
					32, 33, 36, 4, 5,						1
					6, 65, 66, 68, 7,						1
	SW Upgrades: (N): SW System Nyari and		KEMPTON		73, 8, 89, 9, 90,	External		External		External	
Roads and Stormwater	Izimbongo St	Upgrading and Renewal	PARK	25	91, 92, 93, 96	Loans	500,000		-	Loans	-
						External		External		External	
Roads and Stormwater	SW Wilbart Mount Joy Street	Upgrading and Renewal	GERMISTON	36	36, 92	Loans	1,000,000	Loans	2,000,000	Loans	-
	Tarring of all gravel roads in Bredel, Pomona,										
	Brendwood park, Elandsfontein, Zesfontein,		KEMPTON			External		External		External	
Roads and Stormwater	Benoni	Upgrading and Renewal	PARK	25	25	Loans	1,000,000	Loans	1,000,000	Loans	-
	Tarring of Manana street, Gwebu street,										
D 1 10:	Sekgala street, Hycatcha street and Heran		TCAKANE	0.4	04.00				4 000 000	1150.0	2 000 000
Roads and Stormwater	street	Upgrading and Renewal	ISAKANE	81	81, 82		-	Revenue	4,000,000	USDG	3,000,000
	T : (A4 II B) (II I										
Doods and Charmanatar	Tarring of Memosa, Hanekom, Disa, Clivia and	Unaveding and Denemal	DDAKDAN	0.7	0.7	External	F00 000	External		External	
Roads and Stormwater	Wistania avenuein ward 97 and Krugerus ext 1	Upgrading and Renewal	BRAKPAN	97	97	Loans	500,000		-	Loans	-
Roads and Ctarroust -	Tarring of roads Ext 4 and 5:43:	Ungrading and Dans	KINA TUENAA	77	77	External		External		LISDC	2 000 000
Roads and Stormwater	Tarring of roads Ext 4 and Ext3;	Upgrading and Renewal	KVVA-I HEIVIA	//	77	Loans	-	Loans	-	USDG	3,000,000
Roads and Stormwater	Tarring of roads Geluksdal ext 12 Laborsky	Ungrading and Bonowal	TSAVANE	82	02	External	1 000 000	External		External	
noaus and Stormwater	Trumpet street Network	Upgrading and Renewal	ISAKANE	04	82	Loans	1,000,000		-	Loans	-
Roads and Stormusator	Tambica Danat Ungrading	Ungrading and Donawal	TENADISA 1	14	14.6	External	2 000 000	External		External	
nodus diju storijiwater	Tembisa Depot Upgrading	Upgrading and Renewal	I CIVIDISA I	14	14, 6	Loans	2,000,000	LUdiis	-	Loans	-
Poads and Stormwater	Tembisa Ext. 10 stormwater	Upgrading and Renewal	TEMPISA 1	8	8	USDG	500,000	LISDG	2,500,000	LISDG	,
Roads and Stormwater	Tempisa ext. 10 stormwater	opgrauing and Kenewai	I CIVIDISA I	0	0	External	500,000	External	2,500,000	External	-
Roads and Stormwater	Tombica Natural Watercourses upgrading	Upgrading and Renewal	EDENVALE	10	10 11 12 0 00		0 000 000		2 000 000		4 000 000
nodus diju storijiwater	Tembisa Natural Watercourses upgrading Tertiary Rds Katlehong, Buhle Park &	opgrauing and Kenewai	KATLEHONG	10	10, 11, 13, 9, 90	LUdiis	8,000,000	LUdiis	3,000,000	LUdiis	4,000,000
Roads and Stormwater	Zonkizizwe Ext 1 - 59th Street Zonki	Urban Restructuring	2	61	61, 62			Revenue	1,000,000	Revenue	1,000,000
noaus anu stormwater	ZOHNIZIZWE LALI - DELH SHEEL ZOHKI	Orban Restructuring	<u> </u>	01	01, 02	1		nevenue	1,000,000	Nevenue	1,000,000

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	O PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
	Tertiary Rds Katlehong, Buhle Park &		KATLEHONG								
Roads and Stormwater	Zonkizizwe Ext 1 - 60th Street Zonki	Urban Restructuring	2	61	61		-	Revenue	4,000,000		5,000,000
	Tertiary Rds Katlehong, Buhle Park &		KATLEHONG			External		External		External	
Roads and Stormwater	Zonkizizwe Ext 1 - Celtis	Urban Restructuring	2	103	101, 103	Loans	2,000,000	Loans	500,000	Loans	-
Roads and Stormwater	Tertiary Rds Katlehong, Buhle Park & Zonkizizwe Ext 1 -22nd Str	Urban Restructuring	KATLEHONG	61	61	USDG	_	USDG	_	USDG	4,000,000
Rodus and Stormwater	ZOTRIZIZWE EXT 1 -22TIQ ST	Orban Restructuring	2	01	01	USDG	-	USDG	-	USDG	4,000,000
	Tertiary Rds Katlehong, Buhle Park &		KATLEHONG		108, 40, 42, 47,	External		External		External	
Roads and Stormwater	Zonkizizwe Ext 1 -No Name streets Buchle Park	Urban Restructuring	2	62	61, 62, 64	Loans	4,000,000	Loans	4,000,000	Loans	3,500,000
	Tertiary Rds Thokoza- Phase 3 - No name				103, 52, 53, 54,	External		External		External	
Roads and Stormwater	streets in Thinazonke	Urban Restructuring	THOKOZA	56	56, 57	Loans	1,000,000	Loans	1,000,000	Loans	3,500,000
	Tertiary Rds Thokoza- Phase 3 - Phola Park										
Roads and Stormwater	lanes	Urban Restructuring	THOKOZA	54	54, 56	USDG	1,000,000	USDG	-	USDG	5,000,000
Roads and Stormwater	Tertiary Rds: (N) Bushbuck Road Ext 7	Urban Restructuring	TEMBISA 1	4	100, 4, 89		-	Revenue	500,000	Revenue	-
Roads and Stormwater	Tertiary Rds: (N) Drive thru Isiziba	Urban Restructuring	TEMBISA 1	14	14		-	Revenue	500,000	Revenue	1,000,000
	Tertiary Rds: (N) Joe Slovo, River, Stream,							External		External	
Roads and Stormwater	Robert Mathekga	Urban Restructuring	EDENVALE	11	11		-	Loans	500,000	Loans	-
Roads and Stormwater	Tertiary Rds: (N) Linking Ndlovu and Algeria	Urban Restructuring	KEMPTON PARK		1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	External Loans	1,000,000	External Loans	-	External Loans	-
Roads and Stormwater	Tertiary Rds: (N) Margaret Zuma & link rds:	Urban Restructuring	KEMPTON PARK		1, 16, 160, 162, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	External Loans	500,000	External Loans	-	External Loans	500,000

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILED) PROJEC	T LIST PER	WARD			
Department		Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
					1, 10, 100, 102,						
					104, 11, 110, 12,						
					13, 14, 15, 16, 17, 18, 19, 2, 20,						
					21, 22, 23, 24,						
					25, 26, 27, 28, 3,						
					32, 33, 36, 4, 5,						
					6, 65, 66, 68, 7,						
	Tertiary Rds: (N) Pieter Mokaba, Maluleke,		KEMPTON		73, 8, 89, 9, 90,	External		External		External	
Roads and Stormwater	Ndlovu	Urban Restructuring	PARK	25	91, 92, 93, 96	Loans	500,000	Loans	-	Loans	500,000
					1, 10, 100, 102,						
					104, 11, 110, 12,						
					13, 14, 15, 16, 17, 18, 19, 2, 20,						
					21, 22, 23, 24,						
					25, 26, 27, 28, 3,						
					32, 33, 36, 4, 5,						
					6, 65, 66, 68, 7,						
			KEMPTON		73, 8, 89, 9, 90,	External		External		External	
Roads and Stormwater	Tertiary Rds: (N) Rds around erven 5877 - 5881	Urban Restructuring	PARK	25	91, 92, 93, 96	Loans	2,000,000	Loans	500,000	Loans	-
					1, 10, 100, 102,						
					104, 11, 110, 12,						
					13, 14, 15, 16,						
					17, 18, 19, 2, 20,						
					21, 22, 23, 24,						
					25, 26, 27, 28, 3, 32, 33, 36, 4, 5,						
					6, 65, 66, 68, 7,						
			KEMPTON		73, 8, 89, 9, 90,	External		External		External	
Roads and Stormwater	Tertiary Rds: (N) Tswelopele - Thutlwa	Urban Restructuring	PARK	25	91, 92, 93, 96	Loans	100,000		_	Loans	-
					1, 10, 100, 102,		•				
					104, 11, 110, 12,						
					13, 14, 15, 16,						
					17, 18, 19, 2, 20,						
					21, 22, 23, 24,						
					25, 26, 27, 28, 3,						
					32, 33, 36, 4, 5,						
					6, 65, 66, 68, 7,						
			KEMPTON		73, 8, 89, 9, 90,						
Roads and Stormwater	Tertiary Rds: (N) Widening Madiba Drive	Urban Restructuring	PARK	25	91, 92, 93, 96	USDG	3,000,000		-	USDG	-
Danda and Ci	Tankiana Baada (Cauth)	Habaa Baata : :	CEDMAISTON	14	44	External	4 600 000	External		External	
Roads and Stormwater	Tertiary Roads (South) Avocado	Urban Restructuring	GERMISTON	41	41	Loans	1,600,000		-	Loans	-
Poods and Starmwater	Tortiany Boads (South) Molath	Urban Postructuring	CEDMICTON	02	02	External	1 500 000	External		External	
Roads and Stormwater	Tertiary Roads (South) Moloth	Urban Restructuring	GERMISTON	93	93	Loans External	1,500,000	External	-	Loans External	-
Roads and Stormwater	Tertiary Roads (South) Nettle	Urban Restructuring	GERMISTON	41	41	Loans	2,100,000		_	Loans	_
noaus and stormwater	reitiary nodus (South) Nettie	Orban Restructuring	GERIVIISTON	41	41	LUAIIS	2,100,000	LUGIIS	_	LUAIIS	-

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	O PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
						External		External		External	
Roads and Stormwater	Tertiary Roads (South) Siroye	Urban Restructuring	GERMISTON	93	93	Loans	750,000		-	Loans	-
Roads and Stormwater	Tertiary Roads (South) Tsongezi	Urban Restructuring	GERMISTON	93	93	USDG	1,600,000	USDG	-	USDG	-
					107, 108, 44, 45,			External		External	
Roads and Stormwater	Tertiary Roads in Vosloorus- Phase 3 - Almond	Urban Restructuring	VOSLOORUS	64	46, 47, 60, 64, 95	Loans	750,000	Loans	-	Loans	-
	Tertiary Roads in Vosloorus- Phase 3 -				107, 108, 44, 45,						
Roads and Stormwater	Evergreen	Urban Restructuring	VOSLOORUS	64	46, 47, 60, 64, 95	Revenue	750,000	Revenue	-	Revenue	-
	Tertiary Roads in Vosloorus- Phase 3 -				107, 108, 44, 45,			External		External	
Roads and Stormwater	Jacaranda	Urban Restructuring	VOSLOORUS	64	46, 47, 60, 64, 95	Loans	1,600,000	Loans	-	Loans	-
					107, 108, 44, 45,			External		External	
Roads and Stormwater	Tertiary Roads in Vosloorus- Phase 3 - Malemba	Urban Restructuring	VOSLOORUS	64	46, 47, 60, 64, 95	Loans	1,300,000	Loans	-	Loans	-
Roads and Stormwater	Tertiary Roads in Vosloorus- Phase 3 - Mini	Urban Restructuring	VOSLOORUS	44	44	Revenue	750,000	Revenue	-	Revenue	-
Doods and Stammunator	Tertiary Roads in Vosloorus- Phase 3 -	Huban Daatuustuuina	VOCLOOPLIC	64	107, 108, 44, 45,	Davanua	750,000	Davanua		Davanua	
Roads and Stormwater	Pelarganium I	Urban Restructuring	VOSLOORUS KEMPTON	04	46, 47, 60, 64, 95	External	750,000	Revenue External	-	Revenue External	-
Roads and Stormwater	Traffic Calming (North)	Upgrading and Renewal	PARK	25	25	Loans	1,500,000		1,500,000		1,500,000
Noaus and Stormwater	Traffic Calming (North) Traffic Calming in the Eastern Region	opgrauling and Kenewar	FARK	23	23	External	1,300,000	External	1,300,000	External	1,300,000
Roads and Stormwater	(Corporate)	Upgrading and Renewal	BENONI	73	73, 74, 88, 97	Loans	1,000,000		1,000,000		4,500,000
					101, 103, 105, 106, 107, 108,						
					21, 22, 30, 31, 32, 33, 34, 35,						
					36, 37, 38, 39,						
					40, 41, 42, 43, 44, 45, 46, 47,						
			1		48, 49, 50, 51, 52, 53, 54, 55,]			
					56, 57, 58, 59,						
					60, 61, 62, 63,						
					64, 73, 74, 82,	External		External		External	
Roads and Stormwater	Traffic Calming South (Corporate)	Upgrading and Renewal	VOSLOORUS	62	93, 94, 95, 99	Loans	2,000,000		2,000,000		3,500,000
		- FO. sering and Heric Wal			,,,,	External	2,000,000	External	2,000,000	External	3,300,000
Roads and Stormwater	Traffic Signal Upgrades: East (Corporate)	Upgrading and Renewal	BENONI	73	73, 74, 88, 97	Loans	1,000,000		1,000,000		2,000,000

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	O PROJEC	T LIST PER	WARD			
		Capitalisation				Source of		Source of		Source of	
Department	Project Name	Investment Framework	CCA	Ward/s in which		Funding	Budget Year	Funding	Budget Year +1	Funding	Budget Year
	1.10,000.11	Category		project is located		2018/19	2018/19	2019/20	2019/20	2020/21	+2 2020/21
		<u> </u>			101, 103, 105,					,	
					106, 107, 108,						1
					21, 22, 30, 31,						1
					32, 33, 34, 35,						1
					36, 37, 38, 39,						1
					40, 41, 42, 43,						1
					44, 45, 46, 47,						1
					48, 49, 50, 51,						1
					52, 53, 54, 55,						1
					56, 57, 58, 59,						1
					60, 61, 62, 63,						1
					64, 73, 74, 82,	External		External		External	1
Roads and Stormwater	Traffic Signal Upgrades: South(Corporate)	Upgrading and Renewal	VOSLOORUS		93, 94, 95, 99	Loans	3,000,000		3,000,000		1
Nodas and Stormwater	Traine Signal Opgrades: South(Corporate)	opgrading and renewar	KEMPTON	02	33, 34, 33, 33	External	3,000,000	External	3,000,000	External	 I
Roads and Stormwater	Traffic Signals Upgrading (North)	Upgrading and Renewal	PARK	25	25	Loans	3,500,000		3,500,000		3,500,000
Nodus and Stormwater	Tranic Signals Opgraunig (North)	opgrading and Kenewai	FAIR	23	23	External	3,300,000	External	3,300,000	External	3,300,000
Roads and Stormwater	Trichardts Rd from North Rand to Impala Park	Upgrading and Renewal	BOKSBURG	32	32	Loans	12,000,000		_	Loans	
Rodds and Stormwater	Thenards Na Hom North Nana to Impaia Fark	opgrading and renewar	БОКЭВОКС	32	32	External	12,000,000	External		External	<u> </u>
Roads and Stormwater	Tsenelong and Teanong Panhandles	Upgrading and Renewal	TEMBISA 2	7	2, 7	Loans	500,000		_	Loans	1 _
Noaus and Stormwater	rserielong and realiong railiandles	opgrading and Kenewai	T LIVIDISA 2	,	2, 7	External	300,000	External	_	External	
Roads and Stormwater	Tunney Rds: Brollo & Brickfields rds	Upgrading and Renewal	GERMISTON	92	92	Loans	5,000,000		1,000,000		5,000,000
Noaus and Stormwater	Turriey Rus. Broilo & Brickfields rus	Opgrading and Kenewar	KEMPTON	92	92	LUATIS	3,000,000	External	1,000,000	External	3,000,000
Roads and Stormwater	Upgrade AH Rds (N): Access Rd Little Eden	Upgrading and Renewal	PARK	25	25			Loans	500,000		1 _
Rodus and Stormwater	opgrade Arr kus (N). Access ku Little Lueir	Opgrading and Kenewar	KEMPTON	23	23	External	_	External	300,000	External	
Roads and Stormwater	Upgrade AH Rds (N): Da Costa	Ungrading and Banawal	PARK	25	25		1 000 000			Loans	1
Rodus and Stormwater	Opgrade Arr Rus (N). Da Costa	Upgrading and Renewal	KEMPTON	23	23	Loans External	1,000,000	External	-	External	
Roads and Stormwater	Upgrade AH Rds (N): Eureka/Kronkel	Upgrading and Renewal	PARK	25	25	Loans	2,000,000		1,000,000		2,500,000
Rodus and Stormwater	Opgrade Arr Rus (IV). Edreka/Kronker	Opgrading and Kenewar	KEMPTON	23	23	External	2,000,000	External	1,000,000	External	2,300,000
Roads and Stormwater	Upgrade AH Rds (N): Harvest	Upgrading and Renewal	PARK	25	25	Loans	500,000			Loans	1
Rodus and Stormwater	opgrade Arr Rus (N). Traivest	Opgrading and Kenewar	KEMPTON	23	23	External	300,000	External	-	External	
Roads and Stormwater	Upgrade AH Rds (N): Omega	Upgrading and Renewal	PARK	25	25	Loans	2,000,000			Loans	1
Rodus and Stormwater	Opgrade Arr Rus (N). Offiega	Opgrading and Kenewar	KEMPTON	23	23	LUATIS	2,000,000	External	-	External	
Roads and Stormwater	Upgrade AH Rds (N): Orion	Upgrading and Renewal	PARK	25	24, 25				500,000		2,000,000
Rodus and Stormwater	Opgrade Arr Rus (N). Orion	Opgrauling and Kenewai	FARK	23	24, 23	External	_	Loans External	300,000	External	2,000,000
Roads and Stormwater	Upgrade Joe Mzamane Road Kwa- Thema	Upgrading and Renewal	KWA-THEMA	77	77, 80	Loans	8,000,000		10,000,000		10,000,000
Nodus and Stormwater	Opgrade Joe Wizamane Road Rwa- Mema	opgrading and Kenewai	KEMPTON	11	77,80	Loans	8,000,000	External	10,000,000	External	10,000,000
Roads and Stormwater	Upgrade Main Roads: Pretoria Road K105	Upgrading and Renewal	PARK	15	104 15 16 17				500,000		10,000,000
nodus anu storniwater	Upgrade of Adilliate Tambo Road and Isikhova	Opgraumg and Kenewai	FAUK	13	104, 15, 16, 17	External	_	Loans External	300,000	External	10,000,000
Roads and Stormwater	Street	Upgrading and Renewal	GERMISTON	36	26		700,000				I
nodus anu storniwater	Upgrade of Pai street, Mpondo street and	Opgraumg and Kenewai	GEWINIO I OIN	30	36 110, 68, 69, 70,	Loans External	700,000	External	-	Loans External	
Roads and Stormwater	Mocke stormwater	Upgrading and Renewal	DAVENTON	69	71	Loans		Loans		Loans	1,500,000
noaus anu stormwater	Upgrading of Marasela , 25th, 26th and 27th	Opgrauling and neilewal	DAVETION	0.9	/ 1	External	-	External	-	External	1,300,000
Roads and Stormwater	Streets	Upgrading and Renewal	ET\A/AT\A/A	67	109, 67		500,000				I
noaus anu stormwater	Succes	opgrauing and Kenewai	LIVVAIVVA	07	109, 07	Loans	500,000		-	Loans	- i
Poads and Stormwater	Ungrading of Michelle Avenue	Ungrading and Bonowal	ALDEDTON	106	106.04	External	300,000	External	E 000 000	External	9 000 000
Roads and Stormwater	Upgrading of Michelle Avenue Upgrading of Rolang Street to Daveyton Railway	Upgrading and Renewal	ALBERTON	106	106, 94	Loans	300,000		5,000,000		8,000,000
Doods and Champy		Haganding and Day	DAVEVTON	60	CO	External	1 000 000	External		External	I
Roads and Stormwater	วเสนดม	Upgrading and Renewal	DAVEYION	68	68	Loans	1,000,000	Luans	_	Loans	

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	D PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
								External		External	
Roads and Stormwater	Upgrading of SW Channel in Nigel	Upgrading and Renewal		88	88		-	Loans	1,000,000		2,000,000
			KEMPTON			External		External		External	
Roads and Stormwater	Upgrading of Vlei Street, Glen Marais	Upgrading and Renewal	PARK	15	15, 16	Loans	500,000	Loans	1,000,000	Loans	-
				Operational	Operational			_		_	
Roads and Stormwater	Vehicles (Operational Equipment)	Upgrading and Renewal	Vehicles	Equipment	Equipment	Revenue	12,000,000	Revenue	12,000,000	Revenue	20,000,000
Danda and Chamana	Washamus Navy Danat	Harmadian and Danasal	VOCI CODI IC	47	47	D	2 000 000	D	F 000 000	D	F 000 000
Roads and Stormwater	Vosloorus New Depot	Upgrading and Renewal	VOSLOORUS	47	47	Revenue	2,000,000	Revenue	5,000,000	Revenue	5,000,000
Doods and Starmwater	Vosloorus SW	Ungrading and Bonowal	VOSLOORUS	44	44	Royanua	2,000,000	Royonuo		Povenue	
Roads and Stormwater	VOSIOOI US 3VV	Upgrading and Renewal	VOSLOCKOS	44	44	Revenue External	2,000,000	External	-	Revenue External	-
Roads and Stormwater	Vredebos Stormwater Drainage Installation	Upgrading and Renewal	VOSLOOPLIS	45	45	Loans	300,000		1,000,000		3,500,000
Rodus and Stormwater	Welgedacht suburb: roads need to be re-tarred	opgrading and Kenewai	VOSLOCKOS	43	43	External	300,000	External	1,000,000	External	3,300,000
Roads and Stormwater	and constructed	Upgrading and Renewal	CDDINICS	75	75	Loans	1,000,000			Loans	
Rodus and Stormwater	and constructed	opgrading and Kenewar	3FKING3	73	73	Loans	1,000,000	LUaiis	_	LUaiis	
	Widening of Vlakplaats Road between		KATLEHONG					External		External	
Roads and Stormwater	Katlehong and Vosloorus across the Natalspruit	Ungrading and Renewal	1	107	107, 44, 48, 49		_	Loans	2,000,000		_
nodas ana Stormwater	Rationing and Vosioorus across the Nataisprate	opgrading and itenewar	1	107	107, 44, 40, 43	External		External	2,000,000	External	
Roads and Stormwater	Witfield SW System	Upgrading and Renewal	BOKSBURG	33	17, 22, 33, 92	Loans	3,000,000		500,000		_
nodds and stormwater	Paving at Nhlapo, Mandela, Maphanga and	opgrading and Kenewar	БОКОВОКС	33	17, 22, 33, 32	Louris	3,000,000	Louris	300,000	Louis	
Roads and Stormwater	Phumulamgashi section	Urban Restructuring	THOKOZA	52	52			Revenue		Revenue	1,500,000
nodds and stormwater	Roads to be widened at Simelane circle 947 to	Orban Nestractaning	THOROZA	32	3 2			Revenue		External	1,500,000
Roads and Stormwater	954 in Thintwa section.	Urban Restructuring	THOKOZA	54	54					Loans	3,000,000
nodds diid stoillivatei	Upgrade of storm water drainage at Matla and	or surreser deturning								External	3,000,000
Roads and Stormwater	Mahoro streets	Upgrading and Renewal	THOKOZA	56	56					Loans	5,000,000
nodds diid stoillivatei	Request for stormwater system at Manana,	opgrading and nenertal								2001.5	3,000,000
Roads and Stormwater	Gwebu, Sekgala streets	Urban Restructuring	ETWATWA	66	66					Revenue	1,000,000
	Sidewalks for all the schools and community	,									, ,
Roads and Stormwater	facilities in ward 68	Urban Restructuring	DAVEYTON	68	68					Revenue	1,500,000
		,									, ,
Roads and Stormwater	Resurface of Kenneth William Street	Upgrading and Renewal	TSAKANE	82	82					Revenue	1,000,000
	Roads construction; Ramolope Street and Rocky	10 0								External	•
Roads and Stormwater	street	Urban Restructuring	TSAKANE	82	82					Loans	10,000,000
	Tarring of roads at Ext 9: Kuthuleni; Ext 15:										-
	Langa;Gugulethu;Huhlwana;Ext 16: Nkosi									External	
Roads and Stormwater	Streets	Urban Restructuring	TSAKANE	84	84					Loans	10,000,000
	Tarring of roads at : Ext 9 Mvimbi; Malika;										<u> </u>
	Malakoane; Ext 15 P O Ngwenya , Chauke,									External	
Roads and Stormwater	Hambanjalo Streets	Urban Restructuring	TSAKANE	84	84					Loans	10,000,000
										External	
Roads and Stormwater	Construction of streets in Tsakane ext 12	Urban Restructuring	TSAKANE		85					Loans	10,000,000
Roads and Stormwater	Caraway street Vila Lisa	Urban Restructuring	VOSLOORUS	99	99	Revenue	6,700,000			Revenue	
	Paving of sidewalks and construction of storm		KATLEHONG								
Roads and Stormwater	water drainage system	Urban Restructuring	2	103	103					Revenue	1,500,000
	Tarring of roads with storm water drainage in									External	
Roads and Stormwater	consultation with the ward Councillor	Urban Restructuring	ETWATWA	109	109					Loans	8,000,000

Department	2018/19 - 20 Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
	Construction of a new swimming pool in					External		External		External	
SRAC	Duduza	Urban Restructuring	DUDUZA	87	87	Loans	14,000,000		-	Loans	-
CDAC	Construction New Library Structure	United Destructions	FT\4/0 T\4/0	100	100	External	45 000 000	External		External	
SRAC	Construction: New Library Etwatwa	Urban Restructuring	ETWATWA	109	109	Loans	15,000,000	Loans	-	Loans	
SRAC	Furniture & Equipment: Arts & Culture (Operational Equipment)	Upgrading and Renewal	Office Furniture	Operational Equipment	Operational Equipment	Revenue	1,000,000	Povonuo	1,000,000	Povonuo	1,000,000
JNAC	Furniture: Community and Sport	opgrading and Kenewai	Office	Operational	Operational	Revenue	1,000,000	Revenue	1,000,000	Revenue	1,000,000
SRAC	centres(Operational Equipment)	Upgrading and Renewal	Furniture	Equipment	Equipment	Revenue	1,000,000	Revenue	1,000,000	Revenue	1,000,000
JIAC	centres(Operational Equipment)	opgrading and Kenewai	ICT	Operational	Operational	Revenue	1,000,000	Nevenue	1,000,000	Revenue	1,000,000
SRAC	ICT Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	1,000,000	Revenue	2,000,000	Revenue	2,000,000
JIAC	ici Equipment(Operational Equipment)	Opgrading and Nenewar	Office	Operational	Operational	Revenue	1,000,000	Provincial	2,000,000	Provincial	2,000,000
SRAC	Libraries Furniture(Operational Equipment)	Upgrading and Renewal	Furniture	Equipment	Equipment	Revenue	3,000,000		3,000,000		3,000,000
510.10	Eloranes ramitare (Operational Equipment)	Opprouning and nellewal	ICT	Operational	Operational	Provincial	3,000,000	Grant	3,000,000	Grant	3,000,000
SRAC	Libraries ICT Equipment	Upgrading and Renewal	Equipment	Equipment	Equipment	Grant	1,000,000	Revenue	1,000,000	Revenue	1,000,000
JIAC	Libraries ICT Equipment(Operational	opgrading and Kenewai	ICT	Operational	Operational	Provincial	1,000,000	Provincial	1,000,000	Provincial	1,000,000
SRAC	Equipment)	Upgrading and Renewal		Equipment	Equipment	Grant	1,000,000		1,000,000		1,000,000
51010	Equipment	opgrading and itenewar	Equipment	Equipment	Equipment	External	1,000,000	External	1,000,000	External	1,000,000
SRAC	New parking garage Germiston Theatre	Upgrading and Renewal	GERMISTON	35	35	Loans	1,000,000		15,000,000		20,000,000
JIAC	New parking garage dermision meatre	opgrading and itenewar	Office	Operational	Operational	Louis	1,000,000	Louris	13,000,000	Louris	20,000,000
SRAC	Office Furniture(Operational Equipment)	Upgrading and Renewal	Furniture	Equipment	Equipment	Revenue	1,000,000	Revenue	1,000,000	Revenue	1,000,000
51010	omee rumitare(operational Equipment)	opgrading and itenewar	ranneare	Equipment	Equipment	nevenue	1,000,000	External	1,000,000	External	1,000,000
SRAC	Reconstruct Ebuhleni swimming pool	Upgrading and Renewal	TEMRISA 1	9	10, 9		_	Loans	3,000,000		16,000,000
51010	neconstruct Eduniem Swimming poor	opgrading and itenewar	12111013/11		10, 5	External		External	3,000,000	Provincial	10,000,000
SRAC	Refurbish Alberton library	Upgrading and Renewal	ALBERTON	106	106, 37	Loans	300,000		_	Grant	3,000,000
5.5.0	neral sistiff the control of the con	opgrading and nenertal	7.252	100	100,07	External	300,000	External		External	3,000,000
SRAC	Refurbish Delville swimming pool	Upgrading and Renewal	GERMISTON	35	35, 39	Loans	1,600,000		_	Loans	_
5.5.0	neral son perme summing posi-	opgrading and nenertal	KATLEHONG		33,33	200110	1,000,000	200115		200115	
SRAC	Refurbish Kathlehong stadium	Upgrading and Renewal	1	51	40, 51	Revenue	_	Revenue	2,000,000	Revenue	_
	8	1-1-0-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	_		,						
SRAC	Refurbish Vosloorus stadium	Upgrading and Renewal	VOSLOORUS	44	44	Revenue	2,400,000	Revenue	_	Revenue	_
		1-1-0-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1					_,:::,:::	External		External	
SRAC	Rehabilitate Actonville swimming pool	Upgrading and Renewal	BENONI	29	29,30		-	Loans	2,000,000		_
	5,1	1,0 0	_		-,	External		External	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	External	
SRAC	Rehabilitate Alra Park stadium	Upgrading and Renewal	NIGEL	88	88	Loans	200,000		5,500,000		-
						External		External		External	
SRAC	Rehabilitate Bakerton stadium	Upgrading and Renewal	SPRINGS	72	72, 75	Loans	200,000	Loans	5,000,000	Loans	2,000,000
		1,5	KEMPTON					External		External	
SRAC	Rehabilitate Barnard stadium	Upgrading and Renewal	PARK	104	104		-	Loans	2,000,000		-
		-						External		External	
SRAC	Rehabilitate Duduza Community centre	Upgrading and Renewal	DUDUZA	86	86, 98		-	Loans	1,000,000		-
								External		External	
SRAC	Rehabilitate Eden Park stadium	Upgrading and Renewal	THOKOZA	53	53		-	Loans	1,000,000	Loans	-
								External		External	
SRAC	Rehabilitate Geluksdal community centre	Upgrading and Renewal	TSAKANE	82	82		-	Loans	1,000,000	Loans	-
								External		External	
SRAC	Rehabilitate Geluksdal swimming pool	Upgrading and Renewal	TSAKANE	82	82		-	Loans	2,000,000		7,000,000
								External		External	
SRAC	Rehabilitate Germiston stadium	Upgrading and Renewal	GERMISTON	35	35, 39		_	Loans	400,000	Loans	_

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	D PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
								External		External	
SRAC	Rehabilitate Nigel swimming pool	Upgrading and Renewal	NIGEL	88	88		-	Loans	1,500,000	Loans	7,500,000
SRAC	Rehabilitate Primrose wrestling club	Upgrading and Renewal	GERMISTON	92	21, 92		-	Revenue	500,000	Revenue	-
CD 4 C			TELADICA 4	6	6.7				4 500 000		
SRAC	Rehabilitate Rabasutho Community Centre	Upgrading and Renewal	LEMBISA 1	6	6, 7	Provincial		Revenue Provincial	1,500,000	External	-
SRAC	Rehabilitation of Thokoza library	Upgrading and Renewal	THOKOZA	53	53, 56	Grant	4,000,000			Loans	
JNAC	Reliabilitation of Mokoza library	opgrauling and Kellewai	TTIOROZA	33	33, 30	Provincial	4,000,000	Provincial		Provincial	_
SRAC	Rehabilitation Springs library	Upgrading and Renewal	SPRINGS	75	75	Grant	_	Grant	3,000,000		_
51010	Replacement of 3 M security	opproduing and itenewar	3. 14.1463	7.5	73	Provincial		Provincial	3,000,000	Provincial	
SRAC	systems(Operational Equipment)	Upgrading and Renewal	BOKSBURG	32	32	Grant	3,000,000		2,000,000		2,000,000
		10 0		Operational	Operational						
SRAC	Specialized Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	4,000,000	Revenue	4,000,000	Revenue	4,000,000
						External		External		External	
SRAC	Upgrade Daveyton swimming pool	Upgrading and Renewal	DAVEYTON	71	110, 71	Loans	6,500,000	Loans	-	Loans	-
						External		External		External	
SRAC	Upgrade Germiston athletics track	Upgrading and Renewal	GERMISTON	35	35, 39	Loans	4,100,000	Loans	10,000,000	Loans	-
			KATLEHONG			External		External		External	
SRAC	Upgrade Katlehong art center	Upgrading and Renewal	1	50	107, 40, 50	Loans	1,000,000	Loans	10,000,000	Loans	20,000,000
			KEMPTON			External		External		External	
SRAC	Upgrade Kempton Park Indoor Sport Centre	Upgrading and Renewal	PARK	104	104	Loans	2,800,000		-	Loans	-
			KEMPTON			External		External		External	
SRAC	Upgrade Kempton Park library	Upgrading and Renewal	PARK	16	16, 17	Loans	-	Loans	1,500,000		-
			KEMPTON			External		External		External	
SRAC	Upgrade Kempton Park swimming pool	Upgrading and Renewal	PARK	16	16	Loans	3,000,000	1	-	Loans	-
CDAC	Linguado Mahlayana atadiyya	Unavadina and Danawal	TENADICA 1	9	7.0	External	1 000 000	External		External	
SRAC	Upgrade Mehlareng stadium	Upgrading and Renewal	TEMBISA 1	9	7,9	Loans External	1,000,000	Loans External	-	Loans External	-
SRAC	Ungrado Mosos Mololokwa art contro	Ungrading and Ponowal	TEMBISA 2	2	2, 5	Loans	1,000,000		10,000,000		20,000,000
JNAC	Upgrade Moses Molelekwa art centre	Upgrading and Renewal	TEIVIBISA 2	2	2, 3	LUATIS	1,000,000	External	10,000,000	External	20,000,000
SRAC	Upgrade Olifantsfontein swimming pool	Upgrading and Renewal	TEMBISA 2	1	1		_	Loans	1,500,000		3,500,000
31010	ордичес отпененности эмпинить рост	opproduing and itenewar	12141313712	-	_	External		External	1,500,000	External	3,300,000
SRAC	Upgrade Olympia Park swimming pool	Upgrading and Renewal	SPRINGS	74	74	Loans	10,000,000		_	Loans	_
		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					-,,				
SRAC	Upgrade Sethokga Park	Upgrading and Renewal	TEMBISA 2	100	100, 89	Revenue	2,000,000	Revenue	-	Revenue	-
						External		External		External	
SRAC	Upgrade Sinaba stadium	Upgrading and Renewal	DAVEYTON	69	69, 70	Loans	5,000,000	Loans	<u> </u> -	Loans	15,000,000
						External		External		External	
SRAC	Upgrade V dyk Park swimming pool	Upgrading and Renewal	BOKSBURG	31	31	Loans	6,500,000	Loans	8,000,000	Loans	-
SRAC	Upgrade: Ablution facilities Delville sport depot	Upgrading and Renewal	GERMISTON	35	35, 36, 39	Revenue	2,000,000	Revenue	-	Revenue	-
				Operational	Operational						
SRAC	Vehicles(Operational Equipment)	Upgrading and Renewal	Vehicles	Equipment	Equipment	Revenue	1,500,000	Revenue	1,500,000	Revenue	1,500,000
	Resurfacing of Mofokeng netball courts and		KATLEHONG								
SRAC	repair of fence	Upgrading and Renewal	1	48	48	Revenue	2,000,000	Revenue	-		

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Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
	Construction multipurpose sports complex (On										
SRAC	stand number 10263 Vosloo ext 20)	Urban Restructuring	VOSLOORUS	60	60	Revenue	2,000,000	Revenue	10,000,000		
JIAC	Stand Hamber 10203 V03100 CAC 207	Orban Restructuring	VOSEOCINOS	00	00	External	2,000,000	External	10,000,000	External	
Transport	Construction MVRA/DLTC Benoni	Economic Development	BENONI	27	27	Loans	2,000,000		17,000,000		60,000,000
	Construction of Intermodal facilities: Upgrading						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,	External	
Transport	Germiston Station Taxi Rank	Upgrading and Renewal	GERMISTON	93	35, 93		-		-	Loans	80,000,000
•	Construction of MVRA/DLTC	70 0			,	External		External		External	, ,
Transport	Kwatsaduza(Tsakane)	Urban Restructuring	TSAKANE	82	82, 83, 85	Loans	43,000,000	Loans	33,000,000	Loans	-
	Construction of public transport facilities					External		External		External	
Transport	Daveyton	Urban Restructuring	DAVEYTON	71	70, 71	Loans	8,000,000	Loans	10,000,000	Loans	-
						External		External		External	
Transport	Drive Thru Alberton	Upgrading and Renewal	ALBERTON	106	106	Loans	4,000,000	Loans	-	Loans	-
						External		External		External	
Transport	Drive Thru Boksburg	Upgrading and Renewal	BOKSBURG	22	22	Loans	4,000,000	Loans	-	Loans	-
						External		External		External	
Transport	Drive Thru Edenvale	Upgrading and Renewal	EDENVALE	19	19	Loans	4,000,000	Loans	-	Loans	-
						External		External		External	
Transport	Drive Thru Tembisa	Urban Restructuring	TEMBISA 1	6	14, 6, 8	Loans	4,000,000	Loans	-	Loans	-
						External		External		External	
Transport	Drive Thru Vosloorus	Urban Restructuring	VOSLOORUS	46	45, 46, 64	Loans	4,000,000	Loans	-	Loans	-
				Operational	Operational						
Transport	Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	1,250,000	Revenue	1,500,000	Revenue	1,500,000
			KATLEHONG			External		External		External	
Transport	Establish MVRA/DLTC Katlehong	Urban Restructuring	1	56	55, 56	Loans	10,000,000	Loans	-	Loans	-
	Establishment of new MVRA and Transport		KEMPTON			External		External		External	
Transport	Offices Kempton Park	Upgrading and Renewal	PARK	17	17	Loans	40,000,000	Loans	56,000,000	Loans	36,000,000
						External		External		External	
Transport	Extension of Bedfordview DLTC	Upgrading and Renewal	EDENVALE	20	20	Loans	2,000,000	Loans	9,000,000	Loans	20,000,000
			ICT	Operational	Operational						
Transport	ICT Equipment (LIC)(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	700,000	Revenue	700,000	Revenue	700,000
			ICT	Operational	Operational						
Transport	ICT Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	700,000	Revenue	700,000	Revenue	700,000
Transport	IRPTN: Bus Depots	Economic Development	TEMBISA 1	90	10, 90	PTNG	50,000,000	PTNG	57,000,000	PTNG	13,000,000
					10, 100, 104, 11,						
			KEMPTON		12, 13, 14, 2, 5,						
Transport	IRPTN: Infrastructure and Implementing (PTNG)	Economic Development	PARK	13	6, 7, 89, 9, 90	PTNG	143,142,000	PTNG	140,502,000	PTNG	140,716,000
				1	1, 10, 102, 104,	1	2.3,142,000		2.0,502,000		2.5,715,000
					11, 12, 13, 14,						
					16, 17, 2, 22, 3,						
			1		32, 33, 42, 43,						
			KEMPTON		45, 46, 5, 6, 89,						
Transport	IRPTN: ITS (PTNG)	Economic Development	PARK	17	9, 90, 95, 99	PTNG	50,000,000	PTNG	50,000,000	PTNG	50,000,000
			1	1	10, 104, 13, 14,		11,000,000		22,000,000		22,000,000
			KEMPTON		15, 16, 17, 4, 5,						
	1	i e									i

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Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
					10, 100, 104, 11,						
					12, 13, 14, 2, 45,						
	IRPTN: Project designs, Planning and		KEMPTON		46, 5, 6, 64, 7,						
Transport	Management	Economic Development	PARK	13	89, 9, 90, 95	PTNG	83,000,000	PTNG	73,000,000	PTNG	70,000,000
					10, 100, 104, 11,						
			KEMPTON		12, 13, 14, 2, 5,						
Transport	IRPTN: Road Infrastructure (PTNG)	Economic Development	PARK	13	6, 7, 89, 9, 90	PTNG	34,906,000	PTNG	80,650,000	PTNG	90,000,000
	Office Furniture (Licensing)(Operational		Office	Operational	Operational		2 1,2 2 2,2 2 2		23,223,223		53,553,555
Transport	Equipment)	Upgrading and Renewal	Furniture	Equipment	Equipment	Revenue	700.000	Revenue	700.000	Revenue	700,000
	4-17	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Office	Operational	Operational						
Transport	Office Furniture(Operational Equipment)	Upgrading and Renewal		Equipment	Equipment	Revenue	700,000	Revenue	700,000	Revenue	700,000
,		70 0		Operational	Operational		,		•		•
Transport	Other Equipment (LIC)(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	2,000,000	Revenue	2,000,000	Revenue	1,000,000
		70 0	i		104, 105, 16, 17,						
					19, 20, 32, 40,						
					42, 73, 74, 88,	External		External		External	
Transport	Refurbish All Metro Licensing Premises	Upgrading and Renewal	EDENVALE	20	94, 97	Loans	10,000,000	Loans	15,000,000	Loans	10,000,000
					1, 10, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 12, 13, 14, 15, 16, 17, 18, 19, 21, 22, 24, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 66, 67, 69, 7, 70, 71, 72, 73, 74, 75, 79, 80, 81, 82, 83, 85, 66, 67, 69, 79, 70, 71, 72, 73, 74, 75, 79, 80, 81, 82, 83, 85, 66, 67, 69, 70, 70, 71, 72, 73, 74, 75, 79, 80, 81, 82, 83, 85, 66, 87, 89, 80, 81, 82, 83, 85, 86, 87, 88, 88, 88, 88, 88, 88, 88, 88, 88						
	Refurbishment of Public Transport				86, 87, 88, 89, 90, 92, 93, 94,	External		External		External	
Transport	Facilities(Corporate)	Upgrading and Renewal	GERMISTON	107	95, 97, 98, 99	Loans	8,000,000		8,000,000		10,000,000
	Replace Municipal buses (Operational	.5 5		Operational	Operational		, ,		, ,		, ,
Transport	Equipment)	Upgrading and Renewal	Vehicles	Equipment	Equipment	Revenue	39,000,000	Revenue	30,000,000	Revenue	39,000,000
	, , ,	.5 5		Operational	Operational		, ,		, ,		, ,
Transport	Security Cameras(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	1,000,000	Revenue	1,500,000	Revenue	1,000,000
	Specialized Equipment (Licensing)(Operational	- p. g. a a g a a . remewul	4	Operational	Operational		_,000,000		_,,,,,,,,,		_,555,550
Transport		Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	5,000,000	Revenue	5,000,000	Revenue	2,000,000

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Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
						External		External		External	
Transport	Taxi rank - Greenfield	Urban Restructuring	THOKOZA	58	58	Loans	10,000,000		7,000,000		-
			KATLEHONG			External		External		External	
Transport	taxi rank - Katlehong ward 63	Urban Restructuring	2	108	108, 60,63	Loans	5,000,000		7,000,000		2,000,000
						External		External		External	
Transport	taxi rank - Windmill Park	Urban Restructuring	VOSLOORUS	43	43	Loans	4,000,000	Loans	7,000,000	Loans	3,000,000
				Operational	Operational						
Transport	Vehicles (Licensing)(Operational Equipment)	Upgrading and Renewal	Vehicles	Equipment	Equipment	Revenue	150,000	Revenue	150,000	Revenue	150,000
				Operational	Operational						
Transport	Vehicles(Operational Equipment)	Upgrading and Renewal	Vehicles	Equipment	Equipment	Revenue	150,000	Revenue	150,000	Revenue	150,000
	34789 _00_Development Weltevreden Waste					External		External		External	
Waste Management	Site (storm water & Litchate Management)	Upgrading and Renewal	BRAKPAN	97	97	Loans	21,000,000	Loans	5,000,000	Loans	10,000,000
	Access control Surveillance to Land Fill site										
Waste Management	(Corporate)	Upgrading and Renewal	Corporate	City Wide	City Wide	Revenue	2,000,000		2,000,000		-
			05110111	20	20. 20	External	4 000 000	External	4 000 000	External	
Waste Management	Actonville Mini garden disposal site	Upgrading and Renewal	BENONI	29	29, 30	Loans	1,000,000		4,000,000		-
	41 31 44 55		KEMPTON	4.7	47.00	External	2 200 000	External		External	
Waste Management	Atlasville Mini Disposal Site	Upgrading and Renewal	PARK	17	17, 23	Loans	2,200,000		-	Loans	-
	B 11 1881 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0044044	0.7	07	External	2 200 000	External		External	
Waste Management	Brenthurst Mini garden disposal site	Upgrading and Renewal	BRAKPAN	97	97	Loans	2,200,000		-	Loans	-
\\\ t - \\\ A	Claused as Minimanday dispassed site	Haranadia a and Bananal	DENIGNU	24	24	External	700 000	External		External	
Waste Management	Cloverdene Mini garden disposal site	Upgrading and Renewal	BENONI	24	24	Loans	700,000		-	Loans	-
\\\ t - \\\ A	Department of Mini Dispersal City	Haranadia a and Bananal	CDDINGC	7.0	7.0	External	400,000	External		External	
Waste Management	Daggafontein Mini Disposal Site	Upgrading and Renewal	SPRINGS	76	76	Loans	400,000		-	Loans	-
\\\ t - \\\ A	Deventor Benedice Control	Haranadia a and Bananal	DAVENTON	60	60.70	External	2 200 000	External		External	
Waste Management	Daveyton Recycling Centre	Upgrading and Renewal	DAVEYTON	69	69, 70	Loans	2,300,000		-	Loans	-
	Develop Simmer & Jack Waste site(Cell 8 and		CEDA METON	26	26	External	5 000 000	External	5 000 000	External	20 000 000
Waste Management	Stormwater)	Upgrading and Renewal	GERMISTON	36	36	Loans	5,000,000		5,000,000		30,000,000
Masta Managamant	Development of the public offloading	Unavadina and Danawal	DOKEBLIBO	22	22	External	10 700 000	External	13,000,000	External	
Waste Management	facilities/recycling(Corporate)	Upgrading and Renewal	BOKSBORG	32	32	Loans	10,700,000	LOans	13,000,000	LOans	-
Masta Managamant	Enhancing Waste Management Service Delivery	Unavadina and Danawal	TENADICA 2	3	102.2	LICDC	F 000 000	HEDG	2 000 000	LISDC	
Waste Management	in Informal Settlements Facilities, Upgrade and construction of facilities:	Upgrading and Renewal	TEIVIBISA Z	3	102, 3	USDG External	5,000,000	External	2,000,000	USDG External	-
Masta Managament		Ungrading and Banawal	DENIONII	72	73		10 000 000		10,000,000		
Waste Management	Benoni Repairs	Upgrading and Renewal	BENONI	73	/3	Loans	10,000,000		10,000,000		-
Waste Management	Facilities, Upgrade and construction of facilities: Brakpan	Upgrading and Renewal	DDAKDAN	105	105	External	5,000,000	External	10,000,000	External	
vvaste ivianagement	Facilities, Upgrade and construction of facilities:	opgrauing and Kenewai	DNANPAIN	105	103	Loans External	5,000,000	External	10,000,000	External	-
Wasta Managamant		Ungrading and Bonowal	EDENIVALE	10	17 10		1 000 000				
Waste Management	Edenvale	Upgrading and Renewal	LUCINVALE	18	17, 18	Loans	1,000,000	External	+	Loans External	-
Waste Management	Facilities, Upgrade and construction of facilities: HeadOffice(Bedfordview)	Upgrading and Renewal	EDENIVALE	20	20	External Loans	7 000 000				
vvaste ividiiageiiient	Facilities, Upgrade and construction of facilities:	opgrauing and Kenewai	KEMPTON	20	20	External	7,000,000	External	-	Loans External	_
Wasta Managamant		Upgrading and Renewal	_	104	104		20,000,000		E 000 000		
Waste Management	Kempton Park	opgrading and kenewar	PARK	104	104	Loans	20,000,000	LUdiis	5,000,000	LUdiis	-
			1		105, 72, 74, 75,	Extornal		External		Evtornal	
Wasta Managamart	Goduld Mini Disposal Sita	Ungrading and Bonowal	VIA/A THERMA	74	76, 77, 78, 82, 97	External	400.000			External	
Waste Management	Geduld Mini Disposal Site	Upgrading and Renewal	KWA-THEIVIA	/4	70, 77, 78, 82, 97		400,000	External	-	Loans	-
Wasta Managamart	Golukedal Mini gardon dienosal sito/Tsakana\	Ungrading and Bonowal	TCAVANE	02	02	External	400.000			External	
Waste Management	Geluksdal Mini garden disposal site(Tsakane)	Upgrading and Renewal	ISAKANE	82	82	Loans	400,000	LUGIIS	-	Loans	-

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Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
		Suregory .				External		External		External	
Waste Management	Hidelberg Road Tranfer Station	Upgrading and Renewal	ALBERTON	37	37, 94	Loans	2,100,000		_	Loans	-
			ICT	Operational	Operational						
Waste Management	ICT Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	1,000,000	Revenue	1,000,000	Revenue	2,000,000
_						External		External		External	
Waste Management	Installation Gas Flares & Wells	Upgrading and Renewal	Corporate	City Wide	City Wide	Loans	3,000,000	Loans	3,000,000	Loans	3,000,000
			KATLEHONG			External		External		External	
Waste Management	Kathlehong Recycling Centre	Upgrading and Renewal	1	50	107, 40, 50, 51	Loans	2,500,000	Loans	-	Loans	-
			KATLEHONG			External		External		External	
Waste Management	Leondale Mini Disposal Site	Upgrading and Renewal	1	41	40, 41	Loans	400,000	Loans	-	Loans	-
						External		External		External	
Waste Management	Minnebron Mini garden disposal site	Upgrading and Renewal	BRAKPAN	105	105	Loans	400,000		-	Loans	-
						External		External		External	
Waste Management	Modder East Mini Disposal Site	Upgrading and Renewal	SPRINGS	72	72	Loans	600,000		-	Loans	-
						External		External		External	
Waste Management	Northmead Mini garden disposal site	Upgrading and Renewal		27	27	Loans	200,000	Loans	-	Loans	-
			Office	Operational	Operational						
Waste Management	Office Furniture(Operational Equipment)	Upgrading and Renewal	Furniture	Equipment	Equipment	Revenue	500,000	Revenue	500,000	Revenue	500,000
				Operational	Operational						
Waste Management	Other Equipment(Operational Equipment)	Upgrading and Renewal	 	Equipment	Equipment	Revenue	1,000,000		1,000,000		-
			KATLEHONG			External		External		External	
Waste Management	Palmridge Mini Disposal Site	Upgrading and Renewal	2	103	101, 103, 63	Loans	-	Loans	1,400,000		-
						External		External		External	
Waste Management	Reiger Park Mini Disposal Site 1	Upgrading and Renewal	BOKSBURG	34	34	Loans	900,000		-	Loans	-
						External		External		External	
Waste Management	Reiger Park Mini Disposal Site 2	Upgrading and Renewal	BOKSBURG	34	34	Loans	1,400,000		-	Loans	-
	B: 16 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		104/4 71/5444	7.0	7.0	External	5 000 000	External		External	
Waste Management	Rietfontein Upgrading of facilities.	Upgrading and Renewal	KWA-THEMA	76	76	Loans	5,000,000	Loans	-	Loans	-
\\/	Consisting of Continuous (Output in and Continuous)	Ula ana dina ana di Danasanal	F i	Operational	Operational	D	2 000 000	D	F 000 000	D	2 000 000
Waste Management	Specialised Equipment(Operational Equipment)	opgrading and kenewal	Equipment	Equipment	Equipment	Revenue	2,000,000	kevenue	5,000,000	kevenue	2,000,000
Wasto Managoment	Specialised Vehicles (less than 2 seats)(Operational Equipment)	Ungrading and Possess	Vahiclas	Operational	Operational	Povonuo	31,400,000	Povonuo	35,000,000	Povonuo	35,000,000
Waste Management	Specialised Vehicles (more than 2	Upgrading and Renewal	vernicies	Equipment Operational	Equipment Operational	Revenue	31,400,000	nevenue	33,000,000	nevenue	33,000,000
Waste Management	seats)(Operational Equipment)	Upgrading and Renewal	Vehicles	Equipment	Equipment	Revenue	2,000,000	Revenue	1,000,000	Revenue	1,000,000
waste management	Scats/(Operational Equipment)	Opprauma and Kellewal	v criticies	Equipment	Equipment	Revenue	2,000,000	Nevenue	1,000,000	nevenue	1,000,000
Waste Management	Supply of Bulk Containers(Corporate)	Upgrading and Renewal	Cornorate	City Wide	City Wide	Revenue	3,000,000	Revenue	3,000,000	Revenue	9,000,000
**aste ivianagement	Supply of Bulk Containers(Corporate)	oppround and nenewar	KATLEHONG	City Wide	City Wide	External	3,000,000	External	3,000,000	External	3,000,000
Waste Management	Upgrading of Platkop landfill site	Upgrading and Renewal		62	62	Loans	10,000,000		_	Loans	12,000,000
	SPD. Sumb of Frankop fullulin site	oppround and nenewal	 -		-	External	10,000,000	External	<u> </u>	External	12,000,000
Waste Management	Vosloorus Mini Disposal Site 3	Upgrading and Renewal	VOSLOGRUS	47	44, 46, 47	Loans	800,000		_	Loans	_
stc management	Waste Disposal Air Space Development in the	oppround and nenewal	KEMPTON	.,	. 1, 10, 17	200113	555,500	External	<u> </u>	External	
Waste Management	Northern Areas	Upgrading and Renewal	PARK	25	25		-	Loans	5,000,000		30,000,000
		- FD. Gam. B and Nenewal				External		External	3,000,000	External	22,000,000
Waste Management	Wattville Recycling Centre	Upgrading and Renewal	BENONI	30	30	Loans	1,000,000		4,000,000		_
aste ivianagement	* detrine necycling centre	Toppi duling and nellewal	DEIVOIVI	150	100	LOUIS	1,000,000	Louis	7,000,000	LOUIS	1

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	O PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
					1, 10, 100, 102,						
					104, 105, 109,						
					110, 111, 112,						
					13, 14, 15, 16,						
					17, 18, 2, 22, 23,						
					24, 25, 26, 27,						
					28, 29, 3, 30, 31,						
					32, 4, 45, 5, 6,						
					65, 66, 67, 68,						
					69, 7, 70, 71, 72,						
					73, 74, 75, 76,						
					77, 78, 79, 8, 80,						
					81, 82, 83, 84,						
			KENADTON		85, 86, 87, 88,	Estamal.		F. A		Fortament.	
\\/	A CED DOME METERS ME DIST	Farancia Davidana	KEMPTON		89, 9, 90, 91, 92,	External	40,000,000	External	30 000 000	External	20,000,000
Water and Sanitation	AGED DOMC METERS NE DIST	Economic Development	PARK	25	96, 97, 98, 99	Loans	18,000,000	Loans	20,000,000	Loans	20,000,000
					101, 103, 106,						
					101, 103, 106, 107, 108, 16, 17,						
					18, 19, 20, 21,						
					22, 23, 25, 30,						
					31, 32, 33, 34,						
					35, 36, 37, 38,						
					39, 40, 41, 42,						
					43, 44, 45, 46,						
					47, 48, 49, 50,						
					51, 52, 53, 54,						
					55, 56, 57, 58,						
					59, 60, 61, 62,						
			KEMPTON		63, 64, 73, 92,	External		External		External	
Water and Sanitation	AGED DOMC METERS SW DIST	Economic Development	PARK	17	93, 94, 95, 99	Loans	18,000,000	Loans	25,000,000	Loans	30,000,000
						External		External		External	
Water and Sanitation	Augment water supply to Elsburg	Upgrading and Renewal	GERMISTON	39	39	Loans	4,000,000		10,000,000		10,000,000
						External	_	External		External	_
Water and Sanitation	Bedfordview Bulk Water	Upgrading and Renewal	EDENVALE	20	20	Loans	4,000,000		1,000,000		1,000,000
			DENION::	20	20	External	4 000 0	External		External	
Water and Sanitation	Benoni Depot	Upgrading and Renewal		28	28	Loans	4,000,000		-	Loans	-
Water and Canitation	Planupani relocato graviti i sacciar sinalia -	Ungrading and Dans	KEMPTON	22	22	External	4 000 000	External		External	
Water and Sanitation	Blaaupan: relocate gravity sewer pipeline	Upgrading and Renewal	PARK	23	23	Loans External	4,000,000	External	-	Loans External	-
Water and Sanitation	Brakpan Depot	Upgrading and Renewal	BRAKPAN	97	97	Loans	8,000,000			Loans	
Water and Sanitation	Brakpan Old Location	Urban Restructuring	BRAKPAN	97	97	USDG	5,000,000		15,000,000	USDG	15,000,000
vvater and Janitation	Brakpan: New and upgrading supply water	Or Dair Nestructuring	DIVAILE WIN	51	31	External	3,000,000	External	13,000,000	External	13,000,000
Water and Sanitation	pipeline	Upgrading and Renewal	BRAKPAN	97	97	Loans	2,000,000		_	Loans	_
Tracer and Sameadon	p.pee	SPO. Samily and Nemewal	2.340744		· ·	External	2,000,000	External		External	
Water and Sanitation	Bulk Water Supply to Benoni Water Reservoir	Upgrading and Renewal	BENONI	73	73	Loans	8,000,000		1,000,000		1,000,000

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILEI	D PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
						External		External		External	
Water and Sanitation	Cathodic Protection of Steel Pipelines	Economic Development	ALBERTON	106	106, 37	Loans	100,000		1,000,000		1,000,000
						External		External		External	
Water and Sanitation	Cathodic Protection of Steel Pipelines	Economic Development	ALBERTON	106	106, 37	Loans	100,000		1,000,000		1,000,000
						External		External		External	
Water and Sanitation	Cathodic Protection of Steel Pipelines	Economic Development	ALBERTON	106	106, 37	Loans	100,000		1,000,000		1,000,000
						External		External		External	
Water and Sanitation	Cathodic Protection of Steel Pipelines	Economic Development	THOKOZA	56	53, 56	Loans	100,000		1,000,000		1,000,000
						External		External		External	
Water and Sanitation	Cathodic Protection of Steel Pipelines	Economic Development	THOKOZA	56	56	Loans	100,000		1,000,000		1,000,000
Water and Sanitation	Chief Albert Luthuli Ext 6	Urban Restructuring	BENONI	110	110, 24	USDG	5,000,000	USDG	20,000,000	USDG	20,000,000
	Clayville Ext 45 , 50 , 71 - 80 Infrastucture										
Water and Sanitation	upgrade	Upgrading and Renewal	TEMBISA 2	1	1	USDG		USDG	10,000,000	USDG	60,000,000
						External		External		External	
Water and Sanitation	Clayville North Reservoir and Tower	Urban Restructuring	TEMBISA 2	89	89	Loans	4,000,000	Loans	40,000,000	Loans	40,000,000
	Consolidation & Replacement of all Large Water					External		External		External	
Water and Sanitation	Consumer Meters(Corporate)	Economic Development	Corporate	City Wide	City Wide	Loans	20,000,000	Loans	32,000,000	Loans	32,000,000
	Construction of a Bredell Zone Water Supply		KEMPTON			External		External		External	
Water and Sanitation	System	Upgrading and Renewal	PARK	91	16, 91	Loans	5,010,000	Loans	5,000,000	Loans	5,000,000
	Construction of a Kempton Park Resevoir Zone		KEMPTON			External		External		External	
Water and Sanitation	Water Supply System	Upgrading and Renewal	PARK	91	91	Loans	7,000,000	Loans	5,000,000	Loans	5,000,000
			KEMPTON			External		External		External	
Water and Sanitation	Construction of a new 22Ml Bredell Resevoir	Upgrading and Renewal	PARK	25	25	Loans	27,000,000	Loans	-	Loans	-
		-				External		External		External	
Water and Sanitation	Construction of a new 25Ml Fairleads Reservoir	Economic Development	BENONI	24	24	Loans	2,000,000	Loans	25,000,000	Loans	25,000,000
	Construction of a new 30Ml Russel Road	'				External		External		External	, ,
Water and Sanitation	Reservoir	Upgrading and Renewal	GERMISTON	36	36, 39	Loans	8,000,000		30,000,000		30,000,000
		10 0			,	External		External		External	, ,
Water and Sanitation	Construction of a new 4Ml Tembisa Tower	Upgrading and Renewal	TEMBISA 1	6	6	Loans	18,000,000		5,000,000		5,000,000
		2 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7				External		External	5,555,555	External	2,222,222
Water and Sanitation	Construction of a new 5Ml Benoni Reservoir	Upgrading and Renewal	BENONI	73	73	Loans	4,000,000		_	Loans	_
	Construction of new 23Ml Kempton Park	2 P O	KEMPTON			External	.,,	External		External	
Water and Sanitation	Reservoir CO-FUNDING	Urban Restructuring	PARK	91	104, 15, 91	Loans	_	Loans	10,000,000		_
Water and Jameation	TRESELVOIR GO TOTALING	Orban Nestractaning	7 1111	31	104, 13, 31	External		External	10,000,000	External	
Water and Sanitation	Construction of Nigel Depot	Upgrading and Renewal	NIGEL	88	88	Loans	8,000,000		_	Loans	_
Water and Jameaton	Construction of Niger Depot	opgrading and itenewar	IVIOLE	00	00	External	0,000,000	External		External	
Water and Sanitation	Dalpark water Pump Station	Upgrading and Renewal	BBVKDVN	31	31	Loans	5,000,000		_	Loans	
Water and Samitation	Daipark water Fullip Station	opgrading and Kenewar	DRAKFAN	31	31	External	3,000,000	External	_	External	_
Water and Sanitation	Dawn Park Bulk Water Supply Phase 2	Upgrading and Renewal	VOSLOORUS	45	43, 45	Loans	5,000,000		1,000,000		1,000,000
vvater and Samilation	Dawn raik bulk water Supply Fliase 2	opgrauing and henewal	*03E00R03	7-3	73, 43	External	3,000,000	External	1,000,000	External	1,000,000
Water and Sanitation	Edenvale: Illiondale Outfall sewer	Upgrading and Renewal	EDENIVALE	18	18	Loans	20,490,000	LACCITION		Loans	
vvater and Samilation	Luctivale. Illiotidale Outfall Sewel	Opgraumg and Renewal	LULINVALE	10	10	External	20,490,000	External	 	External	-
Water and Canitation	Eliminate Benoni Sewer Pumpstation	Ungrading and Dana	DENION	27	110 24 27 72		E 000 000				
Water and Sanitation	Eliminate Benom Sewer Pumpstation	Upgrading and Renewal	DEINUNI	27	110, 24, 27, 73	Loans	5,000,000		-	Loans	_
Mator and Coultable	Flahung Kannias autfall Bh 3	Haganding and Dane	CEDMICTOR	30	20	External	E00.000	External	20,000,000	External	20,000,000
Water and Sanitation	Elsburg Koppies outfall sewer Phase 3	Upgrading and Renewal	GERMISTON	39	39	Loans	500,000	Loans	20,000,000	Loans	20,000,000
	Emergency Equipment at Depots(Operational			Operational	Operational		2 000 000		5 000 000		5 000 000
Water and Sanitation	Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	3,000,000	Kevenue	5,000,000	кеvenue	5,000,000

	2018/19 - 2020/21 MULTI-YEAR CAPITAL BUDGET - DETAILED PROJECT LIST PER WARD Capitalisation Source of Source of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1 Source Of Rudget Year 1													
Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21			
	Etwatwa Ext 19 Water Tower and Pipeline													
Water and Sanitation	Phase 2	Urban Restructuring	ETWATWA	66	66, 67, 75	USDG	12,000,000	USDG	10,000,000	USDG	10,000,000			
	Etwatwa Ext19 Reservoir, Tower, access road					External		External						
Water and Sanitation	and pipeline	Urban Restructuring	ETWATWA	66	65, 66, 75	Loans	15,000,000	Loans	-	USDG				
						External		External						
Water and Sanitation	Etwatwa Sewer Upgrades	Upgrading and Renewal	ETWATWA	65	109, 65, 66, 67	Loans	20,000,000	Loans	10,000,000	USDG				
						External		External		External				
Water and Sanitation	GERMISTON BVD WAT NET UPG PHASE 2	Economic Development	GERMISTON	35	35, 93	Loans	3,000,000	Loans	20,000,000	Loans				
						External		External		External				
Water and Sanitation	GERMISTON BVD WAT NET UPG	Economic Development	GERMISTON	35	35, 36, 93	Loans	7,500,000	Loans	-	Loans				
						External		External		External				
Water and Sanitation	Germiston Depot	Upgrading and Renewal	GERMISTON	35	35	Loans	10,000,000	Loans	10,000,000	Loans	25,000,000			
	Germiston: Elsburg outfall sewer (H385) (P 2&3)					External		External		External				
Water and Sanitation	C/F	Upgrading and Renewal	BOKSBURG	42	39, 42	Loans	500,000	Loans	-	Loans				
	Germiston: Upgrade and replace Dekema	-	KATLEHONG			External		External		External				
Water and Sanitation	outfall sewer Phase 3	Upgrading and Renewal	1	40	39, 40, 51, 94	Loans	-	Loans	20,000,000	Loans	25,000,000			
	Germiston: Upgrade and replace Dekema	-	KATLEHONG			External		External		External				
Water and Sanitation	outfall sewer	Upgrading and Renewal	1	40	39, 40, 51, 94	Loans	15,000,000	Loans	-	Loans				
Water and Sanitation	Goodhope	Urban Restructuring	VOSLOORUS	99	45, 99	USDG	5,000,000	USDG	10,000,000	USDG	10,000,000			
	·		ICT	Operational	Operational									
Water and Sanitation	ICT Equipment(Operational Equipment)	Upgrading and Renewal	Equipment	Equipment	Equipment	Revenue	2,390,000	Revenue	1,500,000	Revenue	2,000,000			
		10 0	KEMPTON	· ·		External		External		External				
Water and Sanitation	Kempton Park Depot	Upgrading and Renewal	PARK	17	17	Loans	5,000,000	Loans	-	Loans				
		10 0				External		External		External				
Water and Sanitation	Lakeside Mall Outfall Sewer	Upgrading and Renewal	BENONI	73	73	Loans	2,200,000	Loans	-	Loans				
	Leak Fixing & Meter Installation Project in	10 0					, , , , , , , , , , , , , , , , , , , ,							
	Tsakane/ Langaville/ Geluksdal (32450					External		External		External				
Water and Sanitation	stands)(Tsakane)	Economic Development	TSAKANE	85	84, 85	Loans	3,000,000	Loans	10,000,000	Loans	15,000,000			
					,	External	-,,	External	.,,	External	-,,			
Water and Sanitation	Lillianton Outfall Sewer	Upgrading and Renewal	BOKSBURG	93	33, 42, 93	Loans	20,000,000	Loans	-	Loans				
		10 10 1 1 1 1 1 1			, ,	External	-,,	External		External				
Water and Sanitation	Mayfield Ext 1	Urban Restructuring	DAVEYTON	96	24, 25, 27, 96	Loans	1,000,000			Loans				

2018/19 - 2020/21 MULTI-YEAR CAPITAL BUDGET - DETAILED PROJECT LIST PER WARD											
Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
					1, 100, 102, 105,						
					107, 108, 109,						
					11, 110, 111, 12,						
					13, 14, 2, 21, 23,						
					25, 26, 29, 3, 30,						
					31, 32, 33, 34,						
					35, 37, 40, 42,						
					44, 45, 46, 51,						
					52, 53, 54, 56,						
					59, 6, 60, 61, 62,						
					64, 65, 66, 67,						
					68, 69, 71, 72,						
					74, 75, 76, 78,						
					79, 8, 81, 84, 86,						
					87, 88, 89, 90,	Eutomod		Futomod		Eutomol	
Water and Sanitation	Metering of all Informal Settlements(Corporate)	Economic Davolanment	VOSLOOPLIS		91, 92, 93, 96, 97, 98, 99	External Loans	750,000	External	1,000,000	External	1,000,000
water and Samitation	Metering of all Unmetered Areas (60 000	Economic Development	VOSLOCKOS	01	37, 36, 33	External	730,000	External	1,000,000	External	1,000,000
Water and Sanitation	stands)(Corporate)	Economic Development	Cornorate	City Wide	City Wide	Loans	20,000,000		18,000,000		18,000,000
Water and Sameation	stands/(corporate)	Economic Bevelopment	Corporate	City Wide	1, 10, 100, 102,	Edulis	20,000,000	LOUIS	10,000,000	Louris	10,000,000
					104, 105, 109,						
					110, 111, 112,						
					13, 14, 15, 16,						
					17, 18, 2, 22, 23,						
					24, 25, 26, 27,						
					28, 29, 3, 30, 31,						
					32, 4, 45, 5, 6,						
					65, 66, 67, 68,						
					69, 7, 70, 71, 72,						
					73, 74, 75, 76,						
					77, 78, 79, 8, 80,						
					81, 82, 83, 84,						
			KEMPTON		85, 86, 87, 88,	Futamal		Futomod		Eutomol	
Water and Sanitation	METERS NE DIST REFURBISH	Economic Development			89, 9, 90, 91, 92, 96, 97, 98, 99	External Loans	20,000,000	External	25,000,000	External	25,000,000
vvater and Samilation	METERS NE DIST NEI ONDISTI	Economic Development	LANK	23	50, 31, 30, 33	External	20,000,000	External	23,000,000	External	23,000,000
Water and Sanitation	METERS SW DIST REFURBISH	Economic Development	Corporate	City Wide	City Wide	Loans	20,000,000		25,000,000		25,000,000
dina danication	Middelweg Rand Collieries Reservoir, Tower		-5. po. utc		,	External	20,000,000	External	25,000,000	External	23,300,000
Water and Sanitation		Upgrading and Renewal	BRAKPAN	105	105	Loans	5,000,000		15,000,000		40,000,000
		, 5 : : 6 :				External	_,,_	External	1,555,500	External	2,222,230
Water and Sanitation	NIGEL BULK WATER UPGRADE PHASE 2	Upgrading and Renewal	NIGEL	88	88	Loans	-	Loans	1,000,000		25,000,000
			Office		Operational						
Water and Sanitation	Office Furniture(Operational Equipment)	Upgrading and Renewal	Furniture	Equipment	Equipment	Revenue	800,000	Revenue	1,000,000	Revenue	1,000,000
Water and Sanitation		Urban Restructuring	ALBERTON	106	106	USDG	5,000,000	USDG	15,000,000	USDG	15,000,000
	Phasing out sewer P/S, upgrade & extent sewer					External		External		External	
Water and Sanitation	pipelines	Upgrading and Renewal	Corporate	City Wide	City Wide	Loans	15,000,000	Loans	25,000,000	Loans	30,000,000

	2018/19 - 202	0/21 MULTI-YE	AR CAPIT	AL BUDGET	- DETAILE	O PROJEC	T LIST PER	WARD			
Department	Project Name	Capitalisation Investment Framework Category		Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
						External		External		External	
Water and Sanitation	Phomolong Augment Supply	Upgrading and Renewal	EDENVALE	19	18, 19	Loans	1,500,000	Loans	-	Loans	-
Motor and Conitation	Diamounille Water and Courer Hagrada	Linguading and Danawal	CEDANICTON	25	25	LICEC	F 000 000	HCDC		HEDG	
Water and Sanitation	Pirrowville Water and Sewer Upgrade	Upgrading and Renewal	GERMISTON KEMPTON	35	35	USDG External	5,000,000	External	-	USDG External	-
Water and Sanitation	Pomona: New Eastern O/F sewer Phase 3	Upgrading and Renewal	PARK	25	23, 25	Loans	5,000,000		30,000,000		65,000,000
Water and Samitation	romona. New Eastern O/1 Sewer Friase S	Opgrading and Kenewar	KEMPTON	25	16, 17, 23, 24,	External	3,000,000	External	30,000,000	External	03,000,000
Water and Sanitation	Pomona: New Eastern OF sewer Phase 2	Economic Development	PARK	25	25, 89, 91	Loans	10,000,000		_	Loans	_
Water and Samtation	Tomona. New Eastern of Sewer Flase 2	Economic Bevelopment	7 444	23	23, 03, 31	Louris	10,000,000	Louris		Louris	
Water and Sanitation	Pressure Management (Corporate)	Economic Development	GERMISTON	35	35	Revenue	3,500,000	Revenue	5,000,000	Revenue	5,000,000
	Replace , upgrade and extent water pipelines &	'					, ,				
	construct new reservoirs & towers in Benoni,					External		External		External	
Water and Sanitation	Etwatwa	Upgrading and Renewal	Corporate	City Wide	City Wide	Loans	15,000,000	Loans	20,000,000	Loans	-
	Replace , upgrade and extent water pipelines &										
	construct new reservoirs & towers in Tembisa,					External		External		External	
Water and Sanitation	Kempton Park	Upgrading and Renewal	Corporate	City Wide	City Wide	Loans	15,000,000	Loans	20,000,000	Loans	-
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Alberton, Katlehong, Tokoza, Vosloorus	Upgrading and Renewal	Corporate	City Wide	City Wide	External Loans	15,000,000	External Loans	30,000,000	External Loans	30,000,000
Trater and barneagon	Replace , upgrade and extent water pipelines &	ордишть или пенети	co. por acc	orey rende	only tride	200.15	13,000,000	2041.5	30,000,000	200110	30,000,000
	construct new resevoirs & towers in Germiston,					External		External		External	
Water and Sanitation	Boksburg, Edenvale	Upgrading and Renewal	Corporate	City Wide	City Wide	Loans	15,000,000	Loans	30,000,000	Loans	20,000,000
	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Nigel,		·		·	External		External		External	
Water and Sanitation	Springs & Brakpan	Upgrading and Renewal	Corporate	City Wide	City Wide	Loans	15,000,000	Loans	20,000,000	Loans	20,000,000
	Replace main water - Isekelo / Zephania	70 0	·	,	,	External	, ,	External		External	
Water and Sanitation	Tembisa	Upgrading and Renewal	TEMBISA 1	14	10, 14	Loans	2,000,000	Loans	-	Loans	-
						External		External		External	
Water and Sanitation	Replacement of Mid-block Pipelines(Corporate)	Economic Development	TEMBISA 1	90	10, 13, 14, 8, 90	Loans	10,000,000	Loans	20,000,000	Loans	20,000,000
Water and Sanitation	Replacement of Valves (Corporate)	Economic Development	GERMISTON	35	35	Revenue	3,000,000	Revenue	3,000,000	Revenue	3,000,000
	Reservoir Construction - Benoni-Northmead-					External		External		External	
Water and Sanitation	Tembisa- Fairlands	Upgrading and Renewal	BENONI	27	27	Loans	10,000,000		-	Loans	-
						External		External		External	
Water and Sanitation	Rondebult Outfall Sewer	Upgrading and Renewal	BOKSBURG	42	32, 42, 43	Loans	14,000,000		25,000,000		25,000,000
						External		External		External	
Water and Sanitation	Sectorization of Distribution Areas (Corporate)	Economic Development	GERMISTON	35	35	Loans	2,600,000	Loans	5,000,000	Loans	5,000,000
Water and Sanitation	Specialised vehicles(Operational Equipment)	Upgrading and Renewal	Vehicles	Operational Equipment	Operational Equipment	Revenue	10,010,000	Revenue	11,000,000	Revenue	11,000,000
				Operational	Operational						
Water and Sanitation	Specialized Equipment(Operational Equipment)	Upgrading and Renewal		Equipment	Equipment	Revenue	2,000,000		5,000,000		5,000,000
			KEMPTON			External		External		External	
Water and Sanitation	Telemetry	Upgrading and Renewal	PARK	16	16, 17	Loans	2,000,000		10,000,000		10,000,000
	T. 1: 0 .		TENADIS: 1		44.6	External	F 000 0	External		External	
Water and Sanitation	Tembisa Depot	Urban Restructuring	TEMBISA 1	14	14, 6	Loans	5,000,000		-	Loans	-
Materand Cit-ti-	Tambias Causes	Huban Daatuu -tuuda -	TENADICA 2	102	1 102 2 00	External	26 500 000	External	40.000.000	HEDE	
Water and Sanitation	Tembisa Sewer	Urban Restructuring	TEMBISA 2	102	1, 102, 3, 89	Loans	36,500,000	Loans	40,000,000	USDG	-

Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located		Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +1 2019/20	Source of Funding 2020/21	Budget Year +2 2020/21
Water and Sanitation	Tsakane Ext 22 & 23	Urban Restructuring	TSAKANE	83	83	USDG	10,000,000	USDG	10,000,000	USDG	10,000,00
						External		External		External	
Water and Sanitation	Upgrade Outfall Sewers in Vosloorus Phase 3	Upgrading and Renewal	VOSLOORUS	43	43, 44, 46	Loans	8,000,000		5,000,000	Loans	5,000,00
						External		External		External	
Water and Sanitation	Upgrading of Boksburg Depot	Upgrading and Renewal	BOKSBURG	32	32	Loans	5,000,000		5,000,000		5,000,00
Water and Sanitation	Van Dyk Park	Urban Restructuring	BOKSBURG	31	31	USDG	500,000		10,000,000	USDG	10,000,00
Water and Sanitation	Vosloorus Depot	Urban Restructuring	VOSLOORUS	95	46, 95	External Loans	5,000,000	External Loans	-	External Loans	
Water and Sanitation	W&S:Emergency SVC to informal settlement(Corporate)	Urban Restructuring	BENONI	73	73	USDG	15,000,000	USDG	10,000,000	USDG	10,000,00
	Water Services Vehicles(Operational			Operational	Operational						
Water and Sanitation	Equipment)	Upgrading and Renewal	Vehicles	Equipment	Equipment	Revenue	10,000,000	Revenue	10,000,000	Revenue	10,000,00
						External		External		External	
Water and Sanitation	Welgedacht Reservoir and Tower	Urban Restructuring	SPRINGS	75	75	Loans	20,000,000	Loans	-	Loans	
						External		External		External	
Water and Sanitation	Welgedacht Water Network Upgrade Phase 2	Upgrading and Renewal	SPRINGS	75	75	Loans	9,000,000	Loans	15,000,000	Loans	20,000,00
						External		External		External	
Water and Sanitation	Midblock relocation for Sotho section	Economic Development	DAVEYTON	70	70	Loans	10,000,000	Loans	10,000,000	Loans	10,000,00
	Upgrade of sewer network masterplan for the		KATLEHONG			External		External		External	
Water and Sanitation	entire ward 41	Upgrading and Renewal	1	41	41	Loans	5,000,000	Loans	10,000,000	Loans	10,000,00
						External		External		External	
Water and Sanitation	Zulu Xhosa resevoir	Urban Restructuring	TSAKANE	83	83, 84, 86	Loans	19,000,000	Loans	-	Loans	
	Waste Water Treatment Works - VARIOUS INCL					Internal		Internal		Internal	
ERWAT	Operational Equipment	Urban Restructuring				Funds	71,804,890	Funds	74,051,055	Funds	75,824,29
ERWAT	Waste Water Treatment Works	Urban Restructuring				USDG	50,000,000	USDG	50,000,000	USDG	50,000,00
						Internal		Internal		Internal	
EHC	ICT Equipment	Upgrading and Renewal				Funds	636,000	Funds	674,160	Funds	714,61
						Internal		Internal		Internal	
EHC	Furniture	Upgrading and Renewal				Funds	413,000	Funds	438,000	Funds	464,28
						Internal		Internal		Internal	
BBC	ICT Equipment	Upgrading and Renewal	1			Funds	50,000	Funds	50,000	Funds	50,00
						Internal		Internal		Internal	
BBC	Furniture	Upgrading and Renewal				Funds	50,000	Funds	50,000	Funds	50,00
						Internal		Internal		Internal	
BBC	Vehicle	Upgrading and Renewal				Funds	250,000	Funds	250,000	Funds	400,00
						Internal		Internal		Internal	
BBC	Ticket Machine	Upgrading and Renewal				Funds	4,800,000	Funds	<u> </u>	Funds	
		-	-			•	6,709,933,380		7,067,371,397		6,918,338,79